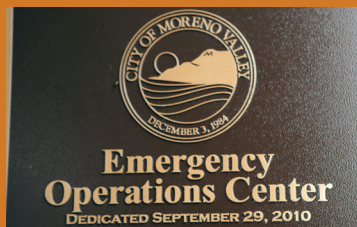




EMERGENCY OPERATIONS CENTER



ADOPTED CAPITAL IMPROVEMENT PLAN





EMERGENCY OPERATIONS CENTER

ADOPTED CAPITAL IMPROVEMENT PLAN

CITY COUNCIL

Richard A. Stewart
Mayor

Jesse L. Molina
Mayor Pro Tem

William H. Batey II
Council Member

Marcelo Co
Council Member

Robin N. Hastings
Council Member

ADMINISTRATION

Henry T. Garcia
City Manager

Chris A. Vogt, P.E.
Public Works Director/City Engineer

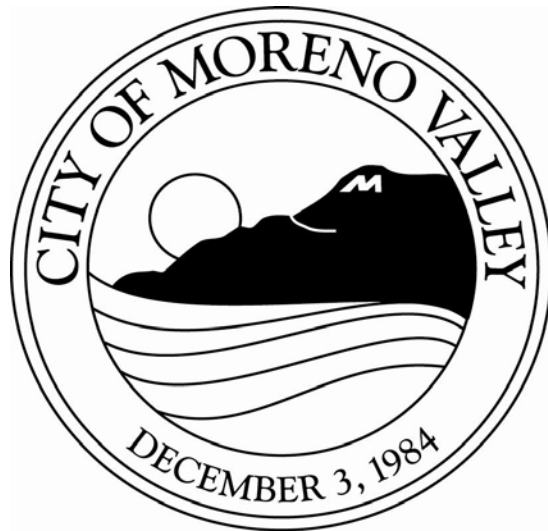
Prepared by the
Public Works Department
14177 Frederick Street
Moreno Valley, CA 92552-0805
951.413.3230

**CITY OF MORENO VALLEY
Capital Improvement Plan
2011-2012**

TABLE OF CONTENTS

	Page
CITY MANAGER'S MESSAGE	iii
SUMMARIES	
FY 2010-2011 Completed Projects	1
FY 2011-2012 Active Projects	5
Summary by Category	11
DETAILED PROJECTS BY CATEGORY	
Street Improvements	13
Bridges	175
Buildings	193
Drainage, Sewers, and Waterlines	229
Electric Utility	251
Landscaping	275
Parks	279
Traffic Signals	347
Underground Utilities	483
APPENDICES	
FY 2011-2012 Projects Listed by Fund	489
FY 2011-2012 Projects Listed by Category	493
All Projects Listed by Fund	499
Projects by Other Agencies	561
Title and Description of Funds	567

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



ADOPTED CAPITAL IMPROVEMENT PLAN

CITY MANAGER'S MESSAGE



FISCAL YEAR 2011-12

To: Honorable Mayor and Members of the City Council,

INTRODUCTION

The City's Capital Improvement Plan (CIP) is a complex program that attempts to meet the needs of the community while balancing this demand with the City's financial capacity. The focus of the CIP is to combine a comprehensive planning document that identifies revenues with the capital projects expenditure budget. The document also augments the existing capital projects budget information and facilitates the long-range capital projects planning process.

Preparation of this year's CIP was again especially challenging as Moreno Valley continues to feel the impact of the recession. Job losses, business closures, home foreclosures, and property reassessments have dramatically reduced City revenues. In particular, the decline in development activity has significantly affected Development Services revenue.

The City's capital projects planning effort, which is tied to the Development Impact Fee (DIF) Program, provides a control list of projects by fund with a history of project funding sources. Because of the significant reduction in DIF and other development-related revenues, this year's CIP budget includes a limited number of new funding requests. The document is a responsible plan for future funding and construction of the City's infrastructure to meet the needs of a rapidly-growing community.

The CIP includes the City's annual capital improvement plan, which requires Council approval for the annual expenditures to construct or implement all capital improvements for the year. It also includes expenditure estimates for all future projects. The new budget requests adopted by Council for Fiscal Year (FY) 2011-12 are summarized by category as follows:

<u>Category</u>	<u>FY 2011-12 New Budget Requests (in \$1,000's)</u>
Street Improvements	\$28,382
Bridges	\$ 0
Buildings	\$ 1,698
Drainage, Sewers and Waterlines	\$ 1,500
Electric Utility	\$ 1,025
Landscaping	\$ 0
Parks	\$ 725
Traffic Signals	\$ 1,230
Underground Utilities	<u>\$ 0</u>
Total Capital Improvement New Request	<u>\$34,560</u>

During FY 2010-11, 35 capital projects were completed totaling approximately \$35.1 million. The City completed 29 capital projects at an approximate cost of \$32.4 million. Developers completed an additional 6 projects for an approximate cost of \$2.7 million. The CIP, which covers the years 2011-2016 and identifies all projects required through the build-out of the City, including projects beyond 2016, proposes approximately \$1.66 billion for over 400 projects to improve and maintain the City's infrastructure. The CIP includes \$72 million in fully funded projects, \$14 million in partially funded projects and \$1.57 billion in unfunded projects and unfunded portions of partially funded projects. For FY 2011-2012, approximately \$86.4 million is proposed in new expenditures and carryover funding from FY 2010-2011. This includes capital projects that are currently in various phases of planning, design, and construction. All projects currently in progress were considered when the recommended funding priorities were established.

Typically, the unfunded portion of the CIP budget is adjusted each year for cost escalation based upon the Engineering News Record (ENR) Index. Due to the current economic environment, construction costs have been flat or have increased only slightly. Accordingly, this year's unfunded projects will reflect a 0% cost adjustment.

This document includes a detailed project sheet on every capital project. All fully funded projects are presented in white sheets, all partially funded projects are yellow sheets, and the unfunded projects are blue sheets. The purpose of the detail sheets is to provide a comprehensive view of each project in the CIP, including an extensive project description, justification, expenditure, revenue, and project location map, among other detailed information.

This document is published annually to include the completion and addition of new capital projects adopted each fiscal year. With each revision, the carryover projects will remain as part of the document from previous years until the project or phase is complete. All new projects not previously on the list are added and all completed projects are moved to a completed project list.

The CIP is a component of the City's annual operating budget adopted by the City Council. It was presented for approval by the Planning Commission in order to meet the requirements set forth by the California Mitigation Act (AB 1600) for the collection and expenditure of Development Impact Fees and to make a finding of conformance with the General Plan.

CAPITAL BUDGET OVERVIEW

This year's budget includes \$34.6 million in new capital requests plus \$51.8 million in carryover appropriations from FY 2010-11. The following table is a summary of appropriations for capital projects by funding source:

Funding Source	FY 2010-11 Carryover to FY 2011-12 (\$1,000's)	FY 2011-12 Proposed New Appropriations (\$1,000's)	FY 2011-12 Total Proposed New Appropriations plus FY 2010-11 Carryover (\$1,000's)
Measure "A" Fund	14,101	4,231	18,332
SCAG Article 3	150	0	150
Air Quality Management District	97	0	97
Prop 42 Replacement Funds	0	1,400	1,400
Transportation Uniform Mitigation Fee (TUMF)	1,282	179	1,461
DIF Arterial Streets	922	5,355	6,277
DIF Interchange Improvements	1,740	0	1,740
DIF Traffic Signals	603	1,349	1,952
General City Capital Projects	344	10,050	10,394
Fire Service Capital Projects	1,850	0	1,850
Parks Capital Projects	3,356	733	4,089
Public Works General Capital Projects	30	0	30
Redevelopment Agency (RDA) Capital Projects	325	8,878	9,203

Funding Source	FY 2010-11 Carryover to FY 2011-12 (\$1,000's)	FY 2011-12 Proposed New Appropriations (\$1,000's)	FY 2011-12 Total Proposed New Appropriations plus FY 2010-11 Carryover (\$1,000's)
2005 Lease Revenue Bonds	499	600	1,099
2007 RDA Tax Allocation Bonds (TABS)	25,583	0	25,583
Community Facilities District	10	90	100
Community Development Block Grant	0	670	670
Development Services Fund	30	0	30
Electric Utility Funds	136	1,025	1,161
Internal Service Funds (Facilities)	22	0	22
Internal Service Funds (Information Technology)	733	0	733
Total Capital Budget	51,813	34,560	86,373

Some of the major projects anticipated being either in design or construction during FY 2011-12 include:

- ❖ The reconfiguration of the State Route 60 / Nason Street Interchange Ramps and widening Nason Street between Fir Avenue and Hemlock Street to four lanes will reduce traffic congestion, improve traffic circulation, and enhance access to the Stoneridge Towne Centre. The project is currently under construction and is scheduled for completion in early 2012.
- ❖ The replacement of the existing State Route 60 / Nason Street two-lane bridge with a four-lane bridge will improve access to the Stoneridge Towne Centre by reducing traffic congestion. Construction of the new bridge will begin after completion of the interchange reconfiguration in early 2012.
- ❖ The reconfiguration of the State Route 60 / Moreno Beach Drive Interchange eastbound on-ramp and off-ramp and the connection of Eucalyptus Avenue to Moreno Beach Drive will improve traffic flow and promote the growth and development of retail stores in the available lease

space in Moreno Beach Plaza II. The project is anticipated to be ready for construction bid advertising in July 2012.

- ❖ The replacement of the existing SR-60 / Moreno Beach Drive two-lane bridge with a six-lane bridge and improvements to the interchange westbound on-ramp and off-ramp will facilitate traffic demands resulting from area development. Project design will be finalized in FY 2011-12.
- ❖ Street improvements to Cactus Avenue from Lasselle Street to Nason Street will enhance access to the Riverside County Regional Medical Center and strengthen economic development efforts in the City Center area of the community. The project focus for FY 2011-12 will be on design, right of way, and bidding to enable the start of construction.
- ❖ The extension of Nason Street from Cactus Avenue to Iris Avenue will enhance traffic flow in the central area of the community by providing residents in the southerly section of the Rancho Belago area a more efficient commuter route to Stoneridge Towne Centre, Moreno Beach Plaza, and the Moreno Valley Auto Mall. The project will also provide a link between Kaiser Permanente's Community Hospital and the Riverside County Regional Medical Center, advancing the City's planning concept of creating a medical corridor in the community. The project focus for FY 2011-12 will be on design and bidding to enable the start of construction.
- ❖ Construction of the Morrison Park Fire Station will reduce emergency response time for the rapidly growing residential and commercial community on the east side of Moreno Valley.
- ❖ The realignment of Reche Vista Drive from Perris Boulevard and Heacock Street to the north City limits and a new traffic signal at the intersection of Perris Boulevard and Heacock Street will relieve recurring traffic congestion and enhance transportation mobility and traffic safety. Project design and right of way will be completed in FY 2011-12.
- ❖ The construction of a new bridge on Heacock Street over Perris Valley Storm Drain Lateral "A" will improve traffic circulation by replacing the existing bridge with a wider bridge to accommodate future four-lane Heacock Street Improvements.
- ❖ The Citywide Annual Pavement Resurfacing Program utilizes current cost effective pavement resurfacing methods to rehabilitate city streets and protect the City's infrastructure from pavement deterioration and expensive reconstruction.
- ❖ The Street Improvement Program will construct a storm drain and street improvements to reduce flooding in the middle of the Moreno Townsite

Tract between Redlands Boulevard and Merwin Street. Construction will begin in FY 2011-12 and is scheduled for completion in FY 2012-13.

- ❖ All of the electric utility CIP projects will improve reliability and back-up service to major industrial customers, as well as provide service to future development along Redlands Boulevard, Cactus Avenue, Frederick Street, and Nandina Avenue between Heacock and Perris Boulevard. Construction is scheduled for completion in FY 2011-12.
- ❖ Drainage Improvements on Day Street south of Cottonwood Avenue will reduce flooding potential. Construction will be completed in FY 2011-12.
- ❖ The construction of roadway and signage improvements at the Moreno Valley Auto Mall will improve traffic circulation and visibility.
- ❖ The conversion of the March Field Park Hockey Rink to an arena soccer field and the installation of Musco Control Link Automated Lighting Systems in sports fields throughout Moreno Valley will help meet the demand for increased usage of community ball fields by youth organizations and City leagues. These projects are scheduled for completion by the end of FY 2011-12.

Conclusion

Moreno Valley is a dynamic city that continues to face major challenges in funding its capital budget. The CIP, a “living” document that serves as a planning guide, can be adjusted as existing projects change and new needs arise. This comprehensive CIP describes approximately \$1.66 billion in capital projects through the “build-out” of the City. Staff will continue to pursue funding alternatives and establish priorities for Council consideration in order to deliver projects that meet the needs of the City and the region. The CIP provides more comprehensive information on each project.

In closing, I would like to express my sincere appreciation to all City Departments for their help in identifying and resolving the various capital budget issues affecting our delivery of services to Moreno Valley residents. I want to personally thank the Public Works Department and Financial & Administrative Services Department for their combined efforts in producing this year's comprehensive CIP.

Capital Improvement Plan Preparation Team

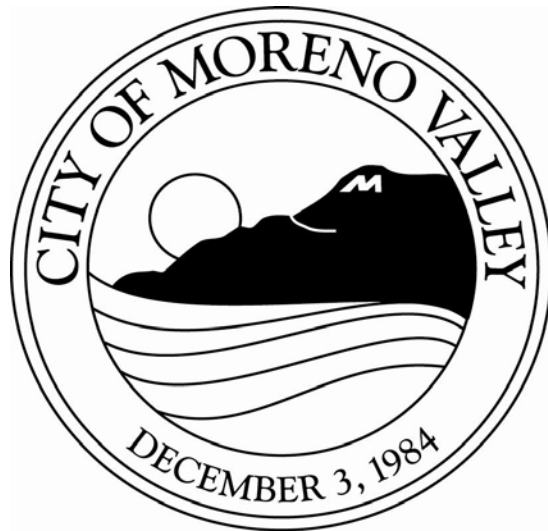
Chris A. Vogt, Public Works Director/City Engineer
Prem Kumar, Deputy Public Works Director/Assistant City Engineer
Debra Belmudes, Management Assistant
Deepak Solanki, Consultant Project Manager
Kim Jester, Consultant Contract Administrative Assistant
Larry Gonzales, Senior Engineer, P.E.
Lee Ann Florez, Management Analyst
Liliana Alvarado, Senior Administrative Assistant
Linda Wilson, Senior Management Analyst
Sharon Duensing, Consultant Contract Administrative Assistant
Travon Moss, Accounting Technician
Zara Terrell, Accounting Technician
Richard Teichert, Financial & Administrative Services Director
Cynthia Fortune, Financial Operations Division Manager
Dawn Jorge, Interim Principal Accountant
Tammy Brooks, Senior Administrative Assistant
Dale Mendenhall, GIS Technician
Gordon MacDonald, Applications and Database Administrator
Mike Heslin, GIS Administrator
Stephen Jarrett, GIS Specialist
Meleisa Mendonca, Senior Graphics Designer

Respectfully Submitted,



Henry Garcia
City Manager

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



**CITY OF MORENO VALLEY
FY 2010-2011
Completed Projects**

<i>Projects</i>	<i>Total Expenditure</i>
Annual ADA Compliant Curb Ramp Upgrades	\$300,000
Bicycle Lane	\$49,000
Boeing Street and McDonnel Street Sidewalks / Bay Avenue to Vought Street	\$330,600
Bridge Repair Maintenance Program	\$342,000
City Hall to Animal Shelter Fiber Extension	\$59,100
Citywide Annual Pavement Resurfacing Program	\$5,222,400
Aaron Drive / Harclare Drive to Gassen Place	
Adrienne Avenue / Elsworth Street to Pride Lane	
Alessandro Boulevard / Old 215 to Elsworth Street	
Allies Place / Courage Street to Pride Lane	
Baywood Drive / Pan Am Boulevard to Aqueduct Way	
Boeing Street / Bay Avenue to Adrienne Avenue	
Cactus Avenue / Commerce Center Drive to Elsworth Street	
Courage Street / Bay Avenue to Alessandro Boulevard	
Duckbill Road / Old Country Road to Manzanita Avenue	
Fenton Road / Pleasant Run Road to Ironbark Road	
Fir Avenue / Perris Boulevard to Lasselle Street	
Harclare Drive / Ironwood Avenue to Odessa Drive	
Indian Street / Ironwood Avenue to Sunnymead Boulevard	
Indian Street / Skyrock Drive to Manzanita Street	
Ironbark Road / Fenton Road to Old Country Road	
Kiowa Court / Kiowa Drive to End	
Kiowa Drive / Dracaea Avenue to Pahute Drive	
Kitching Street / Fir Avenue to Cottonwood Avenue	
Kitching Street / Fir Avenue to Sunnymead Boulevard	
Lakota Drive / Oak Dell Street to Pahute Drive	
Manzanita Avenue / Heacock Street to Perris Boulevard	
McDonnel Street / Bay Avenue to Adrienne Avenue	
Noblewood Road / Old Country Road to Pleasant Run Road	
Odessa Drive / Harclare Drive to Gassen Place	
Old Country Road / Sunnymead Ranch Pky. East to Sunnymead Ranch Pky. West	
Old Lake Drive / Pigeon Pass Road to Sunnymead Ranch Parkway	
Pahute Drive / Pan Am Boulevard to Kiowa Drive	
Pan Am Boulevard / Adrienne Avenue to Eucalyptus Avenue	

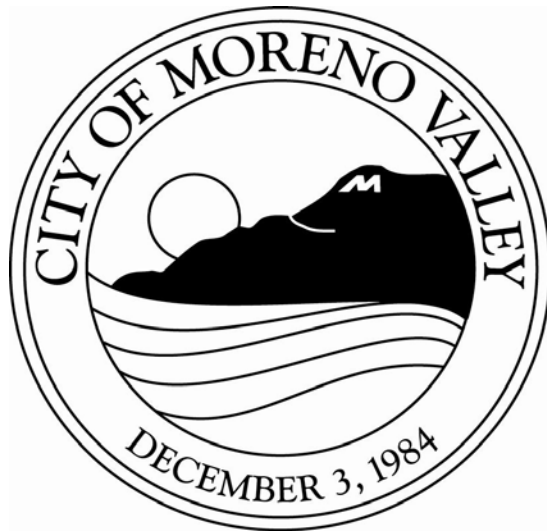
**CITY OF MORENO VALLEY
FY 2010-2011
Completed Projects**

<i>Projects</i>	<i>Total Expenditure</i>
Perris Boulevard (northbound) / Webster Avenue to Sunnymead Boulevard	
Pleasant Run Road / Fenton Road to Old Country Road	
Pride Lane / Allies Place to Adrienne Avenue	
Searson Drive / Cottonwood Avenue to Bay Avenue	
Sinaloa Street / Leahy Drive to Indian Street	
Singer Street / Leahy Drive to Hanover Court	
Summerfield Drive / Indian Street to End	
Sunny Ridge Drive / Indian Street to East of Sunglow	
Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue	\$3,339,800
Developer Street and Storm Drain Improvements	\$2,733,000
Cottonwood Avenue / 270 feet West of Darwin to 225 feet East of Collie	
Cottonwood Avenue / Quincy Channel to East Lot Line of Lot 20	
McAbee Avenue, Molson Court, Altivo Street, Kenda Court and Portions of Cottonwood Avenue and Redlands Boulevard	
Redlands Boulevard/Cottonwood Avenue to 620 feet South of Cottonwood Avenue	
Cottonwood Avenue/Redlands Boulevard to 500 feet West of Redlands Boulevard	
Nandina Avenue/205 feet West of West Project Entrance Centerline to 176 feet East of East Project Entrance Centerline	
Old 215 Frontage Road/Alessandro Boulevard to 2300 feet South of Alessandro Boulevard	
Southeast Corner of Perris Boulevard and Iris Avenue	
Perris Avenue/Iris Avenue to 995 feet South of Iris Avenue	
Iris Avenue/365 feet East of Perris Boulevard Centerline to 872 feet East of Perris Boulevard Centerline	
Dracaea Avenue Sidewalk / Morrison Street to Mascot Lane	\$232,400
Emergency Operations Center (EOC)	\$5,537,900
Indian Basin, Appurtenant Storm Drain and Miscellaneous Street Improvements	\$4,125,600
Indian Street / Alessandro Boulevard Sidewalk Improvements	\$172,200
Ironwood Avenue Improvements / Day Street to Barclay Drive	\$3,080,200
Kitching Street / Alessandro Boulevard to Gentian Avenue (Phases 1 and 2)	\$4,347,500
LRB Funded Utility Projects	\$20,600
MVU-0003 Cottonwood / Moreno Beach / Quincy BB (6)	\$403,500
MVU-0005 Circuit #5 Substation / Nason / Iris	\$160,000
MVU-0008 Globe Channel Crossing (12)	\$456,300
MVU-0010 Heacock 12KV Feeder, Phase I	\$671,900

**CITY OF MORENO VALLEY
FY 2010-2011
Completed Projects**

<i>Projects</i>	<i>Total Expenditure</i>
MVU-0011 Alessandro 12KV Feeder, Phase 2	\$380,100
MVU-0012 Heacock 12KV Feeder, Phase 2	\$399,100
MVU-0014 Perris 12KV Feeder, Phase 2 - Krameria / Cardinal	\$437,500
Pavement Rehabilitation Program (formerly Slurry Seal Program)	\$80,000
Public Safety Building Conversion (Training & Men's/Women's Locker Room Renovations)	\$658,000
Replacement Playground Equipment	\$420,000
Street Improvement Program (SIP)	\$274,000
Carillo Court	
Kimberly Avenue	
Partida Drive	
Sunnymead Ranch Parkway / Village Road East Traffic Signal	\$272,000
Surface Recycling	\$102,000
Temco Street Sidewalk / Boeing Street to Pan Am Boulevard	\$218,600
Vought Street Sidewalk / Boeing Street to Pan Am Boulevard and Boeing Street Sidewalk / Vought Street to Temco Street	\$253,200
<i>Total Expenditure of Completed Projects</i>	<i>\$35,078,500</i>

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



**CITY OF MORENO VALLEY
FY 2011-2012
Active Projects**

Projects	Page #
<i>Street Improvements</i>	
<i>Funded Projects</i>	
Auto Mall Street Upgrades	19
Cactus Avenue / Lasselle Street to Nason Street	22
Citywide Sidewalks and Access Ramps	23
Cottonwood Avenue / Perris Boulevard to 650 Feet East of Perris Boulevard	24
Day Street Widening / Eucalyptus Avenue to 660 Feet North	26
Dracaea Avenue / Perris Boulevard to Patricia Street	28
Heacock Street Improvements / Hemlock Avenue to Ironwood Avenue	29
Indian Street Bicycle Lanes / Iris Avenue to Katrina Street	31
Ironwood Avenue Improvements / Day Street to Barclay Drive	32
Ironwood Avenue / Heacock Street to Perris Boulevard	33
Nason Street / Cactus Avenue to Iris Avenue	35
Perris Boulevard Southbound Lane to SR-60 Westbound On-Ramp	36
SR-60 / Nason Street Interchange	39
<i>Partially Funded Projects</i>	
Annual ADA Compliant Curb Ramp Upgrades	43
Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way	45
Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	46
Citywide Annual Pavement Resurfacing Program	47
Heacock Street Sidewalk / Atwood Avenue to Myers Avenue (Phase I - Int. Imp. and Phase 2 - Ult. Imp.)	49
Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	50
Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral "A"	51
Heacock Street South Extension	52
Indian Street / Manzanita Avenue Intersection Reconfiguration	53
Ironwood Avenue / Perris Boulevard to Nason Street	54
Pavement Rehabilitation Program (formerly Slurry Seal Program)	57
Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	58
Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	59
Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	60
Redlands Boulevard / SR-60 I/C; Theodore Street / SR-60 I/C; Gilman Springs Road / SR-60 I/C	61
Residential Traffic Management Program (Speed Hump Program)	62
SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	63

**CITY OF MORENO VALLEY
FY 2011-2012
Active Projects**

Projects	Page #
SR-60 / Moreno Beach Drive Interchange (Phase 2)	64
Street Improvement Program (SIP)	65
Surface Recycling	66

Bridges

<i>Funded Projects</i>	
Heacock Street Bridge / Perris Valley Storm Drain Lateral "A "	178
SR-60 / Nason Street Overcrossing Bridge	179

<i>Partially Funded Projects</i>	
None Listed	

Buildings

<i>Funded Projects</i>	
800 MHz Radio Repeater System Centralization	195
Box Springs Communications Site	196
Civic Center Site Improvements (Exterior)	197
Morrison Park Fire Station (formerly Fire Station #107)	199
Roof Replacements at Gateway and Westbluff Parks	202
Weston Park Restroom and ADA Improvements	203

<i>Partially Funded Projects</i>	
Corporate Yard Facility	206
Fire Station #65 (formerly Fire Station #65 Replacement)	207
Highland / East End Fire Station (formerly Highland Fire Station)	208
Industrial Fire Station	209
Public Safety Building Conversion	210

CITY OF MORENO VALLEY
FY 2011-2012
Active Projects

Projects

Page #

Drainage, Sewers, and Waterlines

Funded Projects

Heacock Street Channel between Cactus Avenue and 3,500 Ft South of Cactus Avenue	231
Storm Drain Improvements on Day Street South of Cottonwood Avenue	233

Partially Funded Projects

Heacock Street and Cactus Avenue Channel Improvements	235
---	-----

Electric Utility

Funded Projects

LRB Funded Utility Projects	253
MVU-0018 Redlands 12KV Circuit	265
MVU-0019 Nandina / Heacock / Perris Boulevard	266
MVU-0020 Nandina / Heacock / Perris Boulevard	267

Partially Funded Projects

None Listed

Landscaping

Funded Projects

None Listed

Partially Funded Projects

None Listed

**CITY OF MORENO VALLEY
FY 2011-2012
Active Projects**

Projects	Page #
<i>Parks</i>	
<i>Funded Projects</i>	
Celebration Park Splash Pad Surfacing	284
Community Park Renovation	285
Install Musco Control Link Automated Lighting Systems	286
March Field Park Arena Soccer Facility	287
Shadow Mountain Park Ball Field Lighting	290
Shadow Mountain Park Fencing	291
Shadow Mountain Park Restrooms	292
<i>Partially Funded Project</i>	
Annual ADA Park Improvements	293
Bethune Park - Water Feature Retrofit	294
College Park Phase II Amphitheater	295
Future Park Site Land Acquisition	296
March Field Park Master Plan	297
Park Monument Signs	298
Replacement Playground Equipment	299
Water Conservation and Demonstration Garden	300
<i>Traffic Signals</i>	
<i>Funded Projects</i>	
Citywide Traffic Sign Retroreflectivity Inventory	352
Emergency Vehicle Pre-emption at 117 Traffic Signals	354
Ironwood Avenue / Davis Street Traffic Signal	355
John F. Kennedy Drive / La Brisis Way Traffic Signal	356
Lasselle Street / Margaret Avenue Traffic Signal	359
Nason Street / Riverside County Regional Medical Center Main Driveway Traffic Signal	360
Transportation Management Center	363
<i>Partially Funded Projects</i>	
ITS Deployment Phase I A	365
Sunnymead Boulevard / SR-60 On-Ramp from Perris Boulevard Traffic Signal	366
Traffic Signal Coordination Program	367

CITY OF MORENO VALLEY
FY 2011-2012
Active Projects

Projects

Page #

Underground Utilities

Funded Projects

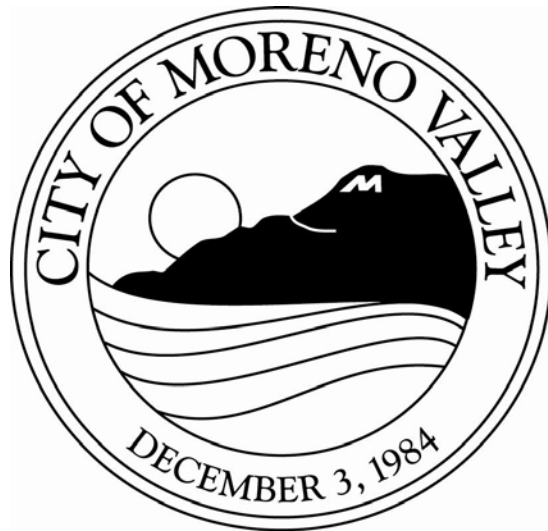
Citywide Fiber Optic Communications Expansion

485

Partially Funded Projects

None Listed

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

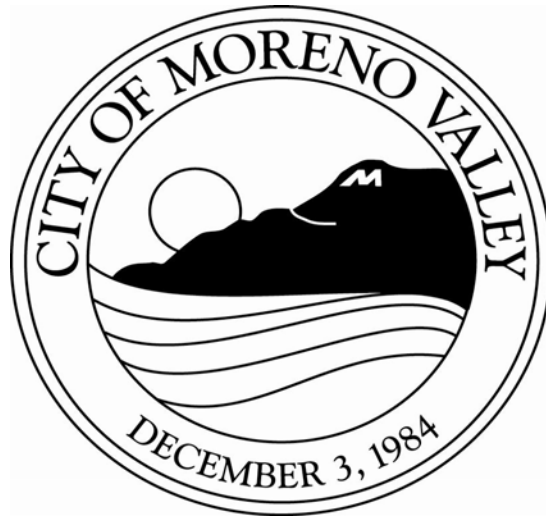


**Capital Improvement Plan
FY 2011-2016 and Beyond
Summary by Category
Amount in \$1,000's**

SUMMARY BY CATEGORY

Category	Carryover FY 11/12	New Request FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15	Plan FY 15/16 & Beyond	Grand Totals
STREET IMPROVEMENTS	19,377	28,382	26,310	67,334	62,530	639,657	843,590
BRIDGES	18,865	-	-	-	-	100,244	119,109
BUILDINGS	9,165	1,698	1,566	2,462	5,306	236,912	257,109
DRAINAGE, SEWERS, AND WATERLINES	20	1,500	-	230	1,833	34,852	38,435
ELECTRIC UTILITY	136	1,025	-	2,000	5,507	4,388	13,056
LANDSCAPING	-	-	120	120	120	120	480
PARKS	3,336	725	3,509	805	660	322,631	331,666
TRAFFIC SIGNALS	701	1,230	1,472	890	30	42,665	46,988
UNDERGROUND UTILITIES	213	-	-	-	-	2,801	3,014
TOTAL BY CATEGORY	51,813	34,560	32,977	73,841	75,986	1,384,270	1,653,447

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2011-2016 and Beyond**

<u>Project Name</u>	<u>Page #</u>
<i>Street Improvements</i>	
<i>Funded Projects</i>	
Auto Mall Street Upgrades	19
Bicycle Lane	20
Boeing Street and McDonnel Street Sidewalks / Bay Avenue to Vought Street	21
Cactus Avenue / Lasselle Street to Nason Street	22
Citywide Sidewalks and Access Ramps	23
Cottonwood Avenue / Perris Boulevard to 650 Feet East of Perris Boulevard	24
Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue	25
Day Street Widening / Eucalyptus Avenue to 660 Feet North	26
Dracaea Avenue Sidewalk / Morrison Street to Mascot Lane	27
Dracaea Avenue / Perris Boulevard to Patricia Street	28
Heacock Street Improvements / Hemlock Avenue to Ironwood Avenue	29
Indian Street / Alessandro Boulevard Sidewalk Improvements	30
Indian Street Bicycle Lanes / Iris Avenue to Katrina Street	31
Ironwood Avenue Improvements / Day Street to Barclay Drive	32
Ironwood Avenue / Heacock Street to Perris Boulevard	33
Lasselle Street / John F. Kennedy Drive to Alessandro Boulevard	34
Nason Street / Cactus Avenue to Iris Avenue	35
Perris Boulevard Southbound Lane to SR-60 Westbound On-Ramp	36
Pigeon Pass Road Widening / Climbing Rose Drive to North City Limits	37
Sheila Street Sidewalk / Filaree Avenue to Gentian Avenue	38
SR-60 / Nason Street Interchange	39
Sunnymead Boulevard / Frederick Street to Perris Boulevard	40
Temco Street Sidewalk / Boeing Street to Pan Am Boulevard	41
Vought St Sidewalk / Boeing St to Pan Am Blvd and Boeing St Sidewalk / Vought St to Temco St	42
<i>Partially Funded Projects</i>	
Annual ADA Compliant Curb Ramp Upgrades	43
Box Springs Road / West of Clark Street to Day Street	44
Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way	45
Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	46
Citywide Annual Pavement Resurfacing Program	47
Citywide Annual Pavement Resurfacing Program (Supplemental Description)	48
Heacock Street Sidewalk / Atwood Avenue to Myers Avenue (Phase I - Int. Improv's. and Phase 2 - Ult. Improv's.)	49
Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	50

**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2011-2016 and Beyond**

<u>Project Name</u>	<u>Page #</u>
<i>Street Improvements</i>	
Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral "A"	51
Heacock Street South Extension	52
Indian Street / Manzanita Avenue Intersection Reconfiguration	53
Ironwood Avenue / Perris Boulevard to Nason Street	54
Kitching Street / Alessandro Boulevard to Gentian Avenue	55
Moreno Beach Drive Widening / Cactus Avenue to Auto Mall Drive	56
Pavement Rehabilitation Program (formerly Slurry Seal Program)	57
Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	58
Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	59
Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	60
Redlands Boulevard / SR-60 Interchange; Theodore Street / SR-60 Interchange; Gilman Springs Road / SR-60 Interchange	61
Residential Traffic Management Program (Speed Hump Program)	62
SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	63
SR-60 / Moreno Beach Drive Interchange (Phase 2)	64
Street Improvement Program (SIP)	65
Surface Recycling	66
<i>Unfunded Projects</i>	
Alessandro Boulevard / I-215 to Frederick Street	67
Alessandro Boulevard / Frederick Street to Indian Street	68
Alessandro Boulevard / Frederick Street to Theodore Street	69
Alessandro Boulevard Median / Indian Street to Perris Boulevard	70
Alessandro Boulevard (Future) / Theodore Street to Gilman Springs Road	71
Atwood Avenue / Perris Boulevard to Princess Lane	72
Barbara Street - Street Extension to Dracaea Avenue	73
Bay Avenue / Day Street to Grant Street	74
Bay Avenue / Old 215 Frontage Road to Day Street	75
Bicycle Master Plan Update	76
Cactus Avenue / Heacock Street to Lasselle Street and Nason Street to Redlands Boulevard	77
Cottonwood Avenue / Old 215 Frontage Road to Perris Boulevard and 650 Ft East of Perris Boulevard to Theodore Street	78
Day Street / Box Springs Road to Cottonwood Avenue	79
Day Street / Cottonwood Avenue to Alessandro Boulevard	80
Day Street / Alessandro Boulevard to Old 215 Frontage Road	81
David Lane / Graham Street to 230 Ft East of David Place	82
Delphinium Avenue Street Lights Relocation / Wintergreen Street to Perris Boulevard	83

**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2011-2016 and Beyond**

<u>Project Name</u>	<u>Page #</u>
<i>Street Improvements</i>	
Dracaea Avenue / Old 215 Frontage Road to Day Street	84
Dracaea Avenue / Morrison Street to 1000 Ft East of Morrison Street	85
Dracaea Avenue / Nason Street to 700 Ft East of Nason Street	86
Dracaea Avenue / Redlands Boulevard to 1,320 Ft East of Redlands Boulevard	87
Dracaea Avenue / 650 Ft West of Theodore Street to Theodore Street	88
Dracaea Avenue / Theodore Street to 1,500 Ft East of Theodore Street	89
Edgemont Street / Cottonwood Avenue to Bay Avenue	90
Edgemont Street / Dracaea Avenue to Cottonwood Avenue	91
Edgemont Street / Eucalyptus Avenue to Dracaea Avenue	92
Elder Avenue / Morrison Street to Nason Street	93
Elsworth Street / Eucalyptus Avenue to Goldencrest Drive	94
Encilia Avenue (formerly Eucalyptus Avenue) / Eucalyptus Avenue (formerly Fir Avenue) to Eucalyptus Avenue (Future)	95
Eucalyptus Avenue / I-215 to Perris Boulevard and Kitching Street to Moreno Beach Drive	96
Eucalyptus Avenue (formerly Hickory Avenue) / Moreno Beach Drive to Petit Street	97
Eucalyptus Avenue / Perris Boulevard to Kitching Street	98
Eucalyptus Avenue (formerly Fir Avenue) / Petit Street to Redlands Boulevard	99
Eucalyptus Avenue / Redlands Boulevard to Theodore Street	100
Eucalyptus Avenue (Future) / Theodore Street to Gilman Springs Road	101
Farragut Avenue / Sherman Avenue to Elsworth Street	102
Fir Avenue / Tamara Drive to Kitching Street	103
Frederick Street Permanent Median / Calle San Juan de Los Lagos to Alessandro Boulevard	104
Frederick Street / SR-60 to Sunnymead Boulevard	105
Frederick Street / Centerpoint Drive to Cottonwood Avenue	106
Gentian Avenue / Heacock Street to Perris Boulevard	107
Gilman Springs Road (Riverside County) / Moreno Valley City Limits to 2.26 Miles Southeasterly	108
Graham Street / Hemlock Avenue to 200 Ft South of Hemlock Avenue	109
Hanover Avenue / Sinaloa Street to Singer Street	110
Heacock Street / Reche Vista Drive to Myers Avenue and Atwood Avenue to Cactus Avenue	111
Heacock Street / San Michele Road to Southerly City Limits	112
Hemlock Avenue / Graham Street to David Place	113
I-215 / Cactus Avenue Interchange Improvements	114
Indian Street / Manzanita Avenue to San Michele Road	115
Indian Street / San Michele Road to Oleander Avenue	116
Infill Projects at Various Locations	117
Iris Avenue / Heacock Street to 200 Ft East of Wedow Drive	118

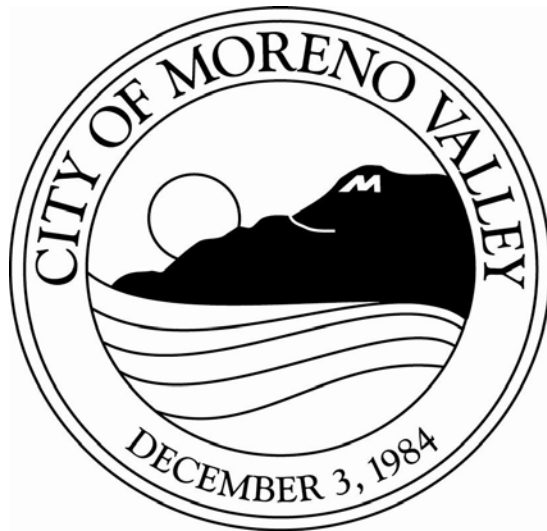
**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2011-2016 and Beyond**

<u>Project Name</u>	<u>Page #</u>
<i>Street Improvements</i>	
Ironwood Avenue / Nason Street to Redlands Boulevard	119
Ironwood Avenue / Redlands Boulevard to Theodore Street	120
John F. Kennedy Drive / Heacock Street to Lasselle Street	121
Kitching Street / Gentian Avenue to Oleander Avenue	122
Kitching Street / Sunnymead Boulevard to Alessandro Boulevard	123
Kitching Street / Wedmore Drive to Fir Avenue and Fir Avenue / Kitching Street to Laury Lane	124
Krameria Avenue / Heacock Street to Indian Street	125
Krameria Avenue / Emma Lane to Perris Boulevard	126
Lasselle Street / Alessandro Boulevard to Bay Avenue	127
Lasselle Street / Arroyo Park Drive to Avenida de Plata	128
Lasselle Street / Boulder Ridge Drive to Wride Street	129
Lasselle Street / Franlou Drive to Boulder Ridge Drive	130
Lasselle Street / Kalmia Street to Mirage Court	131
Lasselle Street / Lancia Street to 330 Ft South of Dracaea Avenue	132
Lasselle Street / Mirage Court to Ironwood Avenue	133
Lasselle Street / Wride Street to Kalmia Street	134
Locust Avenue / 350 Ft West of Trust Way to Trust Way	135
Locust Avenue / Moreno Beach Drive to Redlands Boulevard	136
Locust Avenue / Redlands Boulevard to 1,150 Ft East of Redlands Boulevard	137
Locust Avenue / Trust Way to Moreno Beach Drive	138
Moreno Beach Drive / Locust Avenue to SR-60	139
Morrison Street / Hemlock Avenue to Elder Avenue	140
Morrison Street / Eucalyptus Avenue to Cactus Avenue	141
Nandina Avenue / Heacock Street to Indian Street	142
Nandina Avenue / Indian Street to Perris Boulevard	143
Nason Street / Cactus Avenue to Fir Avenue and Elder Avenue to Ironwood Avenue	144
Oliver Street / Cottonwood Avenue to Bay Avenue	145
Oliver Street / Alessandro Boulevard to Iris Avenue	146
Perris Boulevard / Heacock Street to Manzanita Avenue	147
Perris Boulevard / Hemlock Avenue to Sunnymead Boulevard	148
Perris Boulevard / Sunnymead Boulevard to Cactus Avenue	149
Perris Boulevard / Cactus Avenue to Southerly City Limits	150
Pigeon Pass Road / Ironwood Avenue to SR-60	151
Quincy Street / Northerly City Limits to Locust Avenue	152
Quincy Street / Locust Avenue to Kalmia Avenue	153

**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2011-2016 and Beyond**

<u>Project Name</u>	<u>Page #</u>
<i>Street Improvements</i>	
Quincy Street / Kalmia Avenue to SR-60	154
Quincy Street / Eucalyptus Avenue to Cactus Avenue	155
Reche Canyon Road / Northerly City Limits to Moreno Beach Drive	156
Redlands Boulevard / Northerly City Limits to Locust Avenue	157
Redlands Boulevard / Locust Avenue to Alessandro Boulevard	158
Redlands Boulevard / Alessandro Boulevard to Cactus Avenue	159
San Michele Road / Heacock Street to Indian Street	160
San Michele Road / Indian Street to Perris Boulevard	161
Sherman Avenue / Day Street to Pepper Street	162
Sinaloa Street / Indian Street to 380 Ft East of Hanover Avenue	163
Sinclair Street / Highland Boulevard to Ironwood Avenue	164
Sinclair Street / Ironwood Avenue to SR-60	165
Sinclair Street / SR-60 to Encilia Avenue (formerly Eucalyptus Avenue)	166
Sinclair Street / Encilia Avenue (formerly Eucalyptus Avenue) to Alessandro Boulevard	167
Sinclair Street / Alessandro Boulevard to 700 Ft North of Cactus Avenue	168
Singer Street / Hanover Avenue to 500 Ft East of Hanover Avenue	169
Spine Road (Future) / Gilman Springs Road to Alessandro Boulevard (Future)	170
Street In-Lieu Fees Project	171
Theodore Street / Ironwood Avenue to Alessandro Boulevard	172
Virginia Street (Future) / Dracaea Avenue to Alessandro Boulevard (Future)	173

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



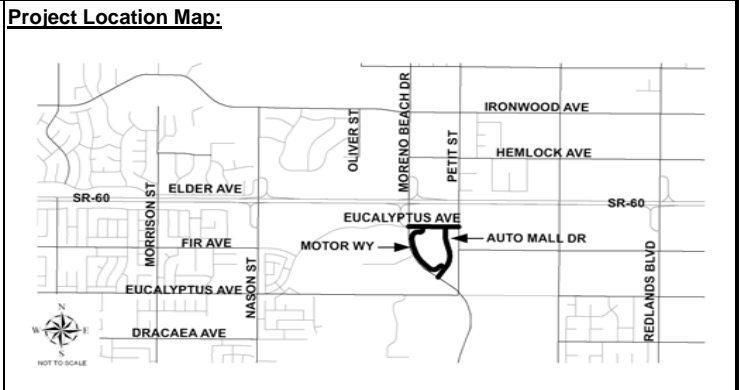
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Auto Mall Street Upgrades	Project Status:	Project Priority in CIP Category
Department / Division: Community and Economic Development Department / Capital Projects Division	<input type="checkbox"/> New <input type="checkbox"/> Deleted	<input checked="" type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit. : 897.91725	<input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold	<input type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Completed	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
		<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description:
 This project will construct roadway improvements at the Moreno Valley Auto Mall including replacement and construction of entrance signs, and freeway pylon sign.

Street Improvements:
 Design: May 2009 to March 2011
 Advertise / Bid / Award: April 2011 to June 2011
 Construction: July 2011 to January 2012

Freeway Pylon Sign:
 Construction Contract Awarded: June 22, 2010
 Construction: June 2010 to May 2011



Justification or Significance of Improvement:
 This project includes required RDA carryover funds to complete construction and sign installation work. Modifications to the current Auto Mall configuration and its signage are part of the 2007 RDA Tax Allocation Bond Series projects and are needed to improve circulation and visibility.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

19

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	110,000	92,000		18,000		18,000					18,000
Right of Way Construction Other	1,402,328	910,000		492,328		492,328					492,328
PROJECT TOTAL	1,512,328	1,002,000	0	510,328	0	510,328	0	0	0	0	510,328

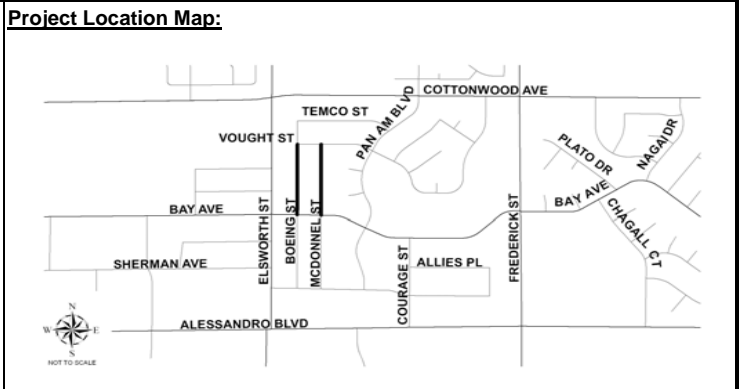
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
RDA 2007 TABS (897) 897.91725	1,512,328	1,002,000		510,328		510,328					510,328
REVENUE TOTAL	1,512,328	1,002,000	0	510,328	0	510,328	0	0	0	0	510,328

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Boeing Street and McDonnel Street Sidewalks / Bay Avenue to Vought Street Department / Division: Community and Economic Development Department / Capital Projects Division Fund . Business Unit: : 283.68728	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project constructed sidewalks on both sides of Boeing Street and on McDonnel Street from Bay Avenue to Vought Street.

 Construction was completed in July 2010.



Justification or Significance of Improvement:
 This project improved streets where sidewalk improvements had not existed. This project provided an upgrade to the neighborhood.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

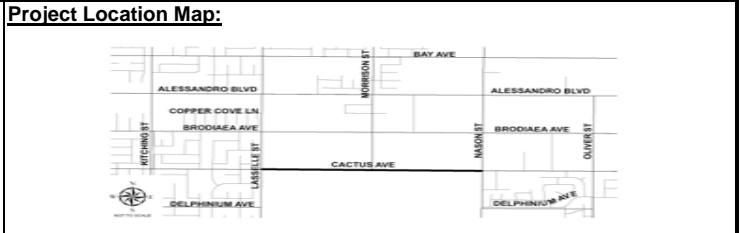
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	242,780	73,780	169,000								
PROJECT TOTAL	242,780	73,780	169,000	0	0	0	0	0	0	0	0

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
CDBG 08/09 (283) 283.68728	242,780	73,780	169,000								
REVENUE TOTAL	242,780	73,780	169,000	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

Project Title: Cactus Avenue / Lasselle Street to Nason Street	Project Status:	Project Priority in CIP Category
Department / Division: Public Works Department / Capital Projects Division	<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted	<input checked="" type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit: : 125.New 125.New 416.New 412.New 412.New	<input type="checkbox"/> In Progress <input type="checkbox"/> On Hold	<input type="checkbox"/> Necessary (Start within 1 to 3 yrs)
892.New UNF	<input type="checkbox"/> Completed	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
		<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description:
This project will improve four travel lanes, signals, sidewalk, and and partial storm drain Line "J." Per Council direction on 04/26/11, this project is intended to be constructed with Nason St / Cactus Ave to Iris Ave in order to achieve economy of scale savings of at least 10% (referenced below as \$1M Unfunded). The funding sources for this project consist of RDA Tax Increment (\$2M of Flood Control agreement), Measure "A" (\$2.1M) re-sequenced from Reche Vista Dr Realignment, borrowed DIF Corp. Yard (\$2.5M), General Fund 412 (\$0.3M of \$1M) re-sequenced from Heacock St and Cactus Ave Channel Improvements, DIF Arterial Streets (\$1M), and anticipated SLPP Grant (\$1M). Assumptions for this project include the California Transportation Commission (CTC) will approve the SLPP timeline extension and the adjacent property owners will dedicate an estimated \$1 million of right of way.



Justification or Significance of Improvement:
According to the City Manager's Economic Development Plan presented on 4/26/11, the street upgrade will stimulate economic development activity in the City Center Area and increase the level of service to the Riverside County Regional Medical Center. Environmental: July 2011 - Jan. 2013, Design: July 2011 - Aug. 2012, R/W: July 2011 - Aug. 2012, Utility Relocation: May 2012 - May 2013, & Construction: Aug. 2013 - July 2014.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

22

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design											0
Right of Way											0
Construction											0
Other					9,900,000	9,900,000					9,900,000
PROJECT TOTAL	0	0	0	0	9,900,000	9,900,000	0	0	0	0	9,900,000
FUNDING SOURCE											
Measure "A" (125)											
(1.) 125.New					2,100,000	2,100,000					2,100,000
SLPP Grant (125)											
(2.) 125.New					1,000,000	1,000,000					1,000,000
DIF Arterial Streets (201)											
(3.) 416.New					1,000,000	1,000,000					1,000,000
Corp. Yard DIF (210)											
(4.) 412.New					2,500,000	2,500,000					2,500,000
Gen. City C.P. (412)											
(5.) 412.New					300,000	300,000					300,000
RDA Tax Incr. (895)											
(6.) 892.New					2,000,000	2,000,000					2,000,000
Anticipated Savings											
(7.) UNF					1,000,000	1,000,000					1,000,000
(8.)											
(9.)											
(10.)											
REVENUE TOTAL	0	0	0	0	9,900,000	9,900,000	0	0	0	0	9,900,000

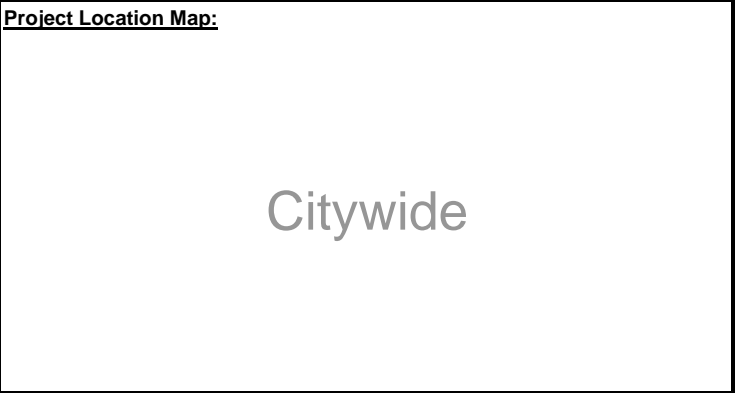
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Citywide Sidewalks and Access Ramps	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: 122.72227		

Project Description:
 This project will install sidewalk and access ramps at various locations throughout the City. The City was awarded a FY 2010-2011 SB 821 grant for the project.

Design: January 2011 to June 2011
 Right of Way: March 2011 to June 2011
 Construction: October 2011 to January 2012

Matching funds for this project are provided by the following projects:
 Day Street Widening / Eucalyptus Avenue to 660 Feet North - 892.80030
 Heacock Street Improvements / Hemlock Avenue to Ironwood Avenue - 416.78827
 Annual ADA Compliant Curb Ramp Upgrades - 125.66629



Justification or Significance of Improvement:
 The project will install sidewalks at locations lacking sidewalk continuity as well as install/reconstruct access ramps per current ADA standards.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	150,000			150,000		150,000					150,000
PROJECT TOTAL	150,000	0	0	150,000	0	150,000	0	0	0	0	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
SCAG Article 3 (122) 122.72227	150,000			150,000		150,000					150,000
REVENUE TOTAL	150,000	0	0	150,000	0	150,000	0	0	0	0	150,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

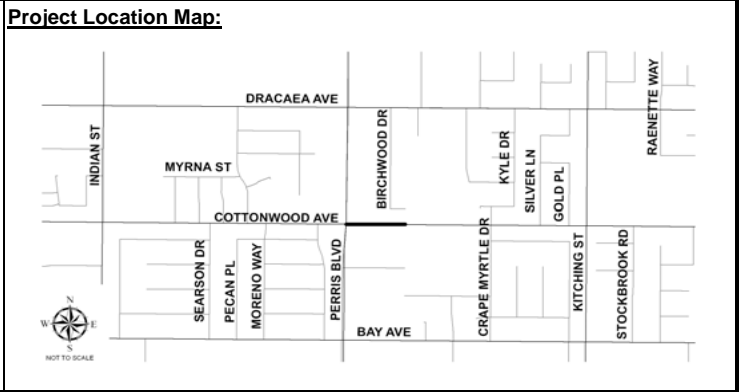
Project Title: Cottonwood Avenue / Perris Boulevard to 650 Feet East of Perris Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 416.78528	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will provide interim street improvements that include pavement widening and striping without curb, gutter, and sidewalk for about 650 feet on the north side of Cottonwood Avenue, east of Perris Boulevard. The estimated cost for these interim improvements is \$305,000.

Design: July 2011 to January 2012
 Construction: February 2012 to May 2012

The estimated cost for ultimate street improvements that include pavement widening, curb, gutter, sidewalk, storm drain, and striping for the north side of Cottonwood Avenue, from Perris Boulevard to 650 feet east of Perris Boulevard, is \$500,000*. The estimated cost for ultimate street improvements for full length of north side of Cottonwood Avenue, from Perris Boulevard to 1200 feet east of Perris Boulevard, is \$750,000*.

* Utility relocation work may significantly affect the project's cost.



Justification or Significance of Improvement:
 The purpose of this project is to improve a segment on the north side of Cottonwood Avenue by widening the pavement to allow for an additional westbound traffic lane to mitigate traffic congestion.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.					6,000	6,000					6,000
Design					42,000	42,000					42,000
Right-of-Way					257,000	257,000					257,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	305,000	305,000	0	0	0	0	305,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.78528					305,000	305,000					305,000
REVENUE TOTAL	0	0	0	0	305,000	305,000	0	0	0	0	305,000

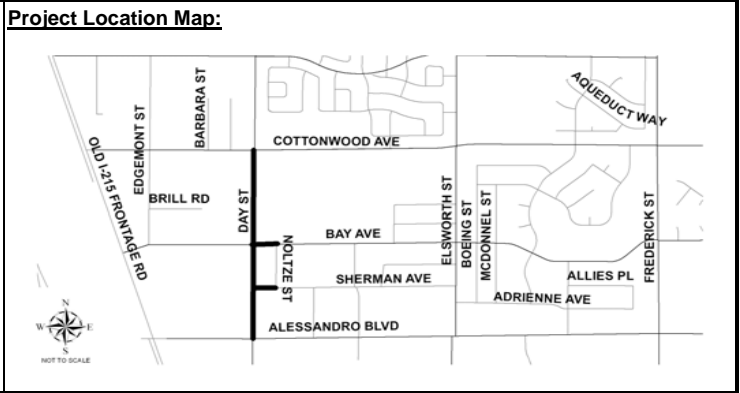
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue Department / Division: Community and Economic Development Department / Capital Projects Division Fund . Business Unit: : 897.91724	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
 Phase 1 of the project improved Day Street from Alessandro Boulevard to Cottonwood Avenue; Sherman Avenue from Day Street to west of Noltze Street; and Bay Avenue from Day Street to Noltze Street. Phase 1 was completed in April 2011. Phase 2 will address needed street and drainage improvements on Day Street south of Cottonwood Avenue.

Phase 1 Construction: July 2010 to April 2011

Phase 2 Design: April 2011 to July 2011
 Phase 2 Construction: September 2011 to November 2011



Justification or Significance of Improvement:
 Phase 1 of this project beautified the area and enhanced safety by improving the roadway cross-section, as well as mitigated traffic congestion by reducing travel time and fuel consumption. Phase 2 will address needed street and drainage improvements.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design	20,000	20,000									
Right of Way	2,000	2,000									
Construction	2,391,377	2,000,000		391,377		391,377					391,377
Other											
PROJECT TOTAL	2,413,377	2,022,000	0	391,377	0	391,377	0	0	0	0	391,377

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
RDA 2007 TABS (897) 897.91724	2,413,377	2,022,000		391,377		391,377					391,377
REVENUE TOTAL	2,413,377	2,022,000	0	391,377	0	391,377	0	0	0	0	391,377

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

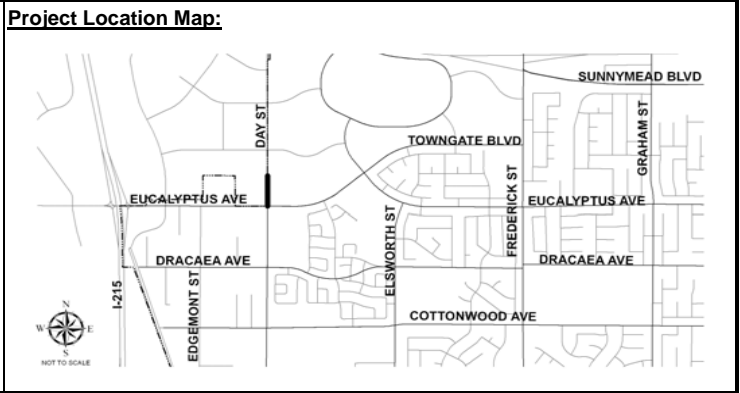
Project Title: Day Street Widening / Eucalyptus Avenue to 660 Feet North Department / Division: Community and Economic Development Department / Capital Projects Division Fund . Business Unit: : 892.80030	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will widen Day Street on the easterly side from Eucalyptus Avenue to 660 feet north. Roadway improvements include construction of curb, gutter, paving of the third northbound lane, drainage modification, and a signal modification at the northeast corner of Day Street and Eucalyptus Avenue.

This project will provide matching funds for the SB 821 grant award for Citywide Sidewalks and Access Ramps.

Design / Environmental: Completed by June 2011
 Advertisement / Award: July 2011 to September 2011
 Construction: October 2011 to January 2012

* This project is contingent on the relocation of Robertson Ready Mix Concrete Plant.



Justification or Significance of Improvement:
 This project will construct missing curb, gutter, and paving to close a gap in northbound direction and complete the roadway segment in accordance with the General Plan classification for divided major arterials.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.	20,000	5,000		15,000		15,000					15,000
Design	50,000	30,000		20,000		20,000					20,000
Right of Way											
Construction	275,000			275,000		275,000					275,000
Other	5,000			5,000		5,000					5,000
PROJECT TOTAL	350,000	35,000	0	315,000	0	315,000	0	0	0	0	315,000

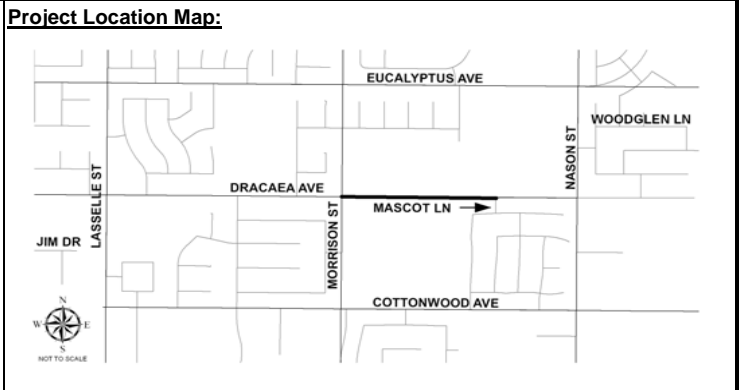
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
RDA Cap. Proj. (892) 892.80030	350,000	35,000		315,000		315,000					315,000
REVENUE TOTAL	350,000	35,000	0	315,000	0	315,000	0	0	0	0	315,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Dracaea Avenue Sidewalk / Morrison Street to Mascot Lane Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 125.67129 125.67129	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project constructs sidewalk on the north side of Dracaea Avenue between Morrison Street and Mascot Lane. The project is funded by the State of California Safe Routes to School (SR2S) Program with Measure "A" monies as local match.

Design: March 2010 to September 2010
 Construction: February 2011 to June 2011



Justification or Significance of Improvement:
 The project will improve walking access to Mountain View Middle School and Valley View High School and enhance safety for pedestrians and drivers along Dracaea Avenue.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	238,710	191,000	0	47,710	0	47,710	0	0	0	0	47,710
PROJECT TOTAL	238,710	191,000	0	47,710	0	47,710	0	0	0	0	47,710

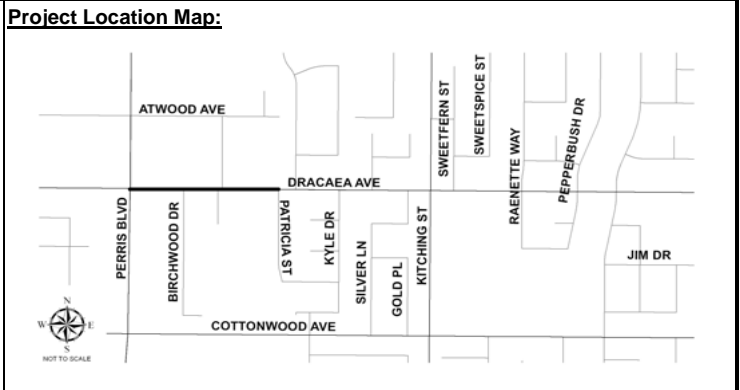
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125) 125.67129	28,710	28,710	0	0	0	0	0	0	0	0	0
SR2S (125) 125.67129	210,000	162,290	0	47,710	0	47,710	0	0	0	0	47,710
REVENUE TOTAL	238,710	191,000	0	47,710	0	47,710	0	0	0	0	47,710

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Dracaea Avenue / Perris Boulevard to Patricia Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 285.74152	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping on both sides of Dracaea Avenue between Perris Boulevard and Patricia Street.

Design: July 2011 to December 2011
 Construction: March 2012 to May 2012



Justification or Significance of Improvement:
 The purpose of this project is to improve a segment of Dracaea Avenue where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.					5,000	5,000					5,000
Design					60,000	60,000					60,000
Right-of-Way					605,000	605,000					605,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	670,000	670,000	0	0	0	0	670,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
CDBG FY 10/11 (285) 285.74152					670,000	670,000					670,000
REVENUE TOTAL	0	0	0	0	670,000	670,000	0	0	0	0	670,000

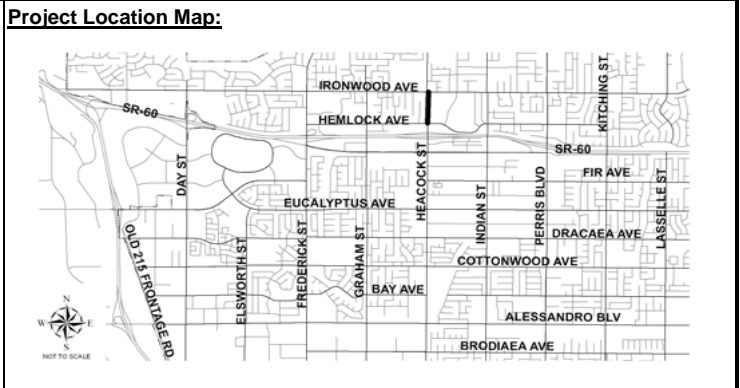
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Heacock Street Improvements / Hemlock Avenue to Ironwood Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.78827	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 The project consists of widening approximately 500 feet of the west side of Heacock Street from 390 feet north of Hemlock Avenue to 530 feet south of Ironwood Avenue. The project also includes new sidewalk and joining existing roadway and sidewalks at both ends of the project segment.

This project will provide matching funds for the SB 821 grant award for Citywide Sidewalks and Access Ramps.

Design and Right of Way: August 2009 to March 2011
 Bid/Award: April 2011 to June 2011
 Construction: July 2011 to September 2011



Justification or Significance of Improvement:
 This project will construct a continuous sidewalk and improve pedestrian safety.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	54,979	54,979									
Right of Way	70,000	70,000									
Construction	345,000			345,000		345,000					345,000
Other											
PROJECT TOTAL	469,979	124,979	0	345,000	0	345,000	0	0	0	0	345,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.78827	469,979	124,979		345,000		345,000					345,000
REVENUE TOTAL	469,979	124,979	0	345,000	0	345,000	0	0	0	0	345,000

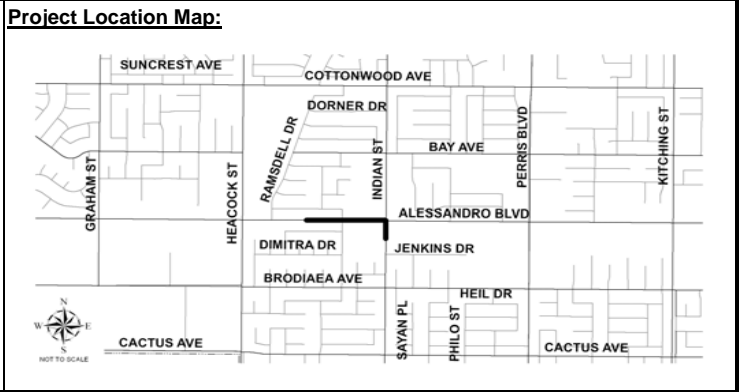
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Indian Street / Alessandro Boulevard Sidewalk Improvements	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Traffic Engineering Division		
Fund . Business Unit: : 125.82828 125.82828		

Project Description:
 This project installed sidewalks on the south side of Alessandro Boulevard between Brandt Drive and Indian Street, and on the west side of Indian Street approximately 500 feet south of Alessandro Boulevard (excluding the frontage associated with the convenience store at the corner). This project is funded by the State of California Safe Routes to School (SR2S) program with Measure "A" monies as local match.

The project Notice of Completion was filed in February 2011. Carryover funds are for a one year warranty period.

Construction: September to November 2010
 Warranty Walk: February 2012



Justification or Significance of Improvement:
 The grant monies were awarded by the state based on the project's merits. The project improved walking access to schools.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	167,589	100,000	65,589	2,000		2,000					2,000
PROJECT TOTAL	167,589	100,000	65,589	2,000	0	2,000	0	0	0	0	2,000

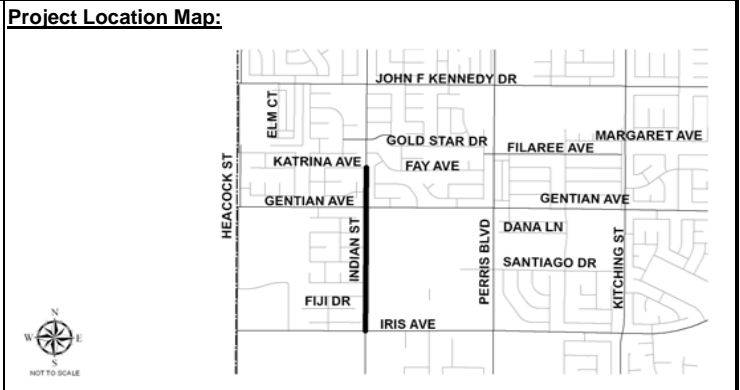
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125) 125.82828	16,759	10,000	6,759								
SR2S (125) 125.82828	150,830	90,000	58,830	2,000		2,000					2,000
REVENUE TOTAL	167,589	100,000	65,589	2,000	0	2,000	0	0	0	0	2,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Indian Street Bicycle Lanes / Iris Avenue to Katrina Street	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public works Department / Capital Projects Division		
Fund . Business Unit: : 125.56331 125.56331		

Project Description:
 This project will install bicycle lanes along Indian Street between Iris Avenue and Katrina Street. The City received a FY 2010-11 BTA grant award for the project.

Design: March 2011 to June 2011
 Construction: August 2011 to September 2011



Justification or Significance of Improvement:
 Bicycle lanes currently exist along Indian Street north of Katrina Street. This project will provide continuity of bicycle lanes connecting with Rainbow Ridge Elementary School.

CIP Category

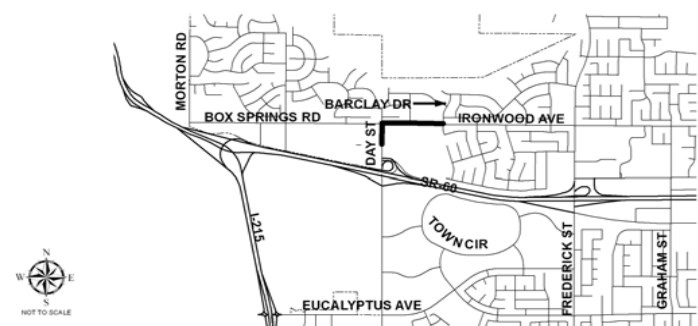
<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	29,600	22,500		7,100		7,100					7,100
Right-of-Way Construction Other	139,798	2,500		137,298		137,298					137,298
PROJECT TOTAL	169,398	25,000	0	144,398	0	144,398	0	0	0	0	144,398

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125) 125.56331	16,940	2,500		14,440		14,440					14,440
BTA Award (125) 125.56331	152,458	22,500		129,958		129,958					129,958
REVENUE TOTAL	169,398	25,000	0	144,398	0	144,398	0	0	0	0	144,398

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Ironwood Avenue Improvements / Day Street to Barclay Drive	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Community and Economic Development Department / Capital Projects Division	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	
Fund . Business Unit: : 897.91727 414.80422		

Project Description: The project has been separated into two phases - Phase 1: Ironwood Avenue - Day Street / Barclay Drive; Phase 2: Day Street - North of SR-60. Phase 1 work will utilize RDA 2007 Tax Allocation Bond Funds and is eligible for TUMF funds to complete the design, environmental, right of way, and construction of improvements on the south side of Ironwood Avenue from Day Street to Barclay Drive. The objective of this project is to provide additional eastbound lanes on the south side of Ironwood Avenue. The construction also includes a 24" water mainline in Ironwood Avenue from Day Street to east of Athens Drive. The work will include curb, gutter, sidewalk, traffic signal modifications at Day Street, storm drain improvements, utility relocations, right of way acquisition, and a new traffic signal at Athens Drive. Phase 2 work consist of design and related street improvements of a new traffic signal on Day Street at the Canyon Springs Plaza entrance. PHASE 1: Ironwood Avenue - Day Street / Barclay Drive PHASE 2: Day Street - North of SR-60 Design: Completed September 2010 Design: August 2009 to June 2011 Right of Way: Completed July 2010 Caltrans: August 2009 to May 2011 Construction: November 2010 to May 2011 Right of Way: August 2009 to April 2011 Construction: July 2011 to December 2011	Project Location Map: 
--	---

Justification or Significance of Improvement: These improvements will mitigate traffic congestion by reducing travel time and fuel consumption.	CIP Category <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
---	---

32

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	351,100	351,100									
Right of Way	100,000	10,000		90,000		90,000					90,000
Construction	2,133,861	1,500,000		633,861		633,861					633,861
Other	150,000	150,000									
PROJECT TOTAL	2,734,961	2,011,100	0	723,861	0	723,861	0	0	0	0	723,861

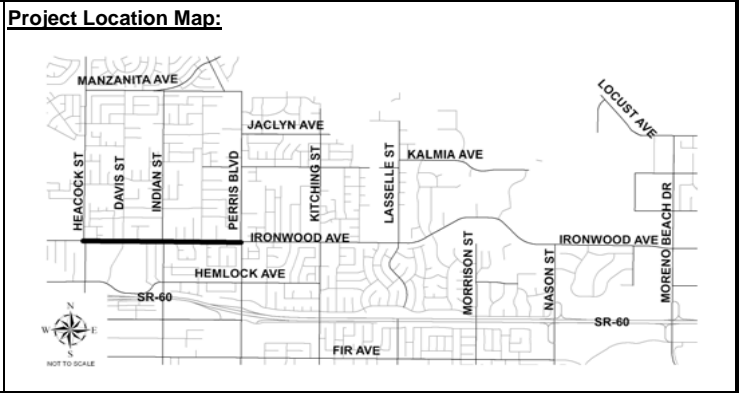
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
RDA 2007 TABS (897) 897.91727	2,584,961	1,861,100		723,861		723,861					723,861
EMWD (414) 414.80422	150,000	150,000									
REVENUE TOTAL	2,734,961	2,011,100	0	723,861	0	723,861	0	0	0	0	723,861

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Ironwood Avenue / Heacock Street to Perris Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.70227 416.78727 501.82625	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 Funding request in FY 2011/2012 is for the construction and associated costs to complete the improvements for the roadway widening to provide four lanes on Ironwood Avenue from Heacock Street to Perris Boulevard and Storm Drain Line H-1A. The project is to be coordinated with the construction of Indian Basin SD Line H (Fund 897). TUMF allocations from WRCOG are to be used for design completion, right of way acquisition, and SCE power pole relocation. Design and right of way acquisition have been completed. SCE powerpole relocation is scheduled for completion by September 2011.

Design: October 2008 to January 2011
 Right of Way: Completed December 2010
 SCE Power Pole Relocation: October 2010 to September 2011
 Storm Drain Construction: April 2011
 Street Construction: September 2011 to April 2012 [Dependent on funding and may be constructed in two phases with Heacock Street to Indian Street being Phase 1 (construction cost estimate \$760,000) and Indian Street to Perris Boulevard being Phase 2 (construction cost estimate \$790,000)]



Justification or Significance of Improvement:
 Ironwood Avenue is currently two lanes with a continuous turn lane. The additional lanes will accommodate the growth in traffic.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design	87,000	87,000									
Right of Way	1,560,894	1,560,894									
Construction	1,136,909	1,136,909			1,550,000	1,550,000					1,550,000
Other											
PROJECT TOTAL	2,784,803	2,784,803	0	0	1,550,000	1,550,000	0	0	0	0	1,550,000

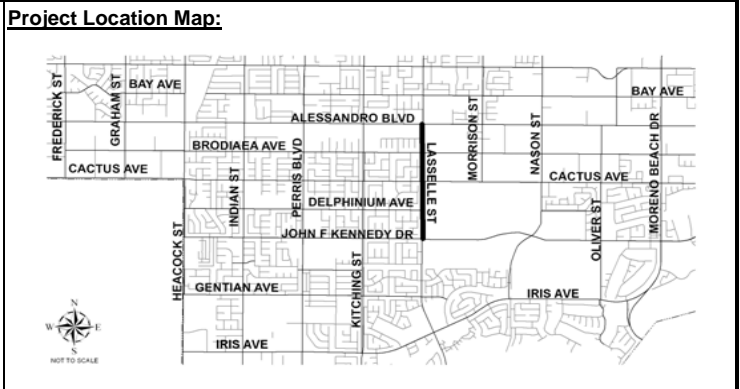
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415)											
415.70227	889,289	889,289									
DIF Arterial Streets (201)											
416.78727	962,243	962,243			1,550,000	1,550,000					1,550,000
2005 LRBs (501)											
501.82625	933,271	933,271									
REVENUE TOTAL	2,784,803	2,784,803	0	0	1,550,000	1,550,000	0	0	0	0	1,550,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Lasselle Street / John F. Kennedy Drive to Alessandro Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 501.82725	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project constructed Lasselle Street to the ultimate width from John F. Kennedy Drive to Alessandro Boulevard. The project consisted of grading, rock excavation, asphalt concrete pavement, curb, gutter, and traffic signal modifications.

 This project was completed in March 2010.



Justification or Significance of Improvement:
 This project mitigated traffic congestion and improved air quality by reducing vehicular travel time and fuel consumption.

CIP Category


<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	10,000	5,000	5,000								
PROJECT TOTAL	10,000	5,000	5,000	0	0	0	0	0	0	0	0

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
2005 LRBs (501) 501.82725	10,000	5,000	5,000								
REVENUE TOTAL	10,000	5,000	5,000	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Perris Boulevard Southbound Lane to SR-60 Westbound On-Ramp Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 125.66627	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description: This project will widen Perris Boulevard by adding a right turn lane at the westbound SR-60 on-ramp. Project Approval and Environmental Documentation: Completed Design and Caltrans Permitting: Completed Right of Way: Completed Construction: April 2011 to August 2011	Project Location Map: 
---	---

Justification or Significance of Improvement: Due to high traffic volumes on Perris Boulevard entering the westbound SR-60 on-ramp and proceeding south, an additional lane is needed to improve capacity.	CIP Category <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
--	---

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	482,170	230,000		252,170		252,170					252,170
PROJECT TOTAL	482,170	230,000	0	252,170	0	252,170	0	0	0	0	252,170

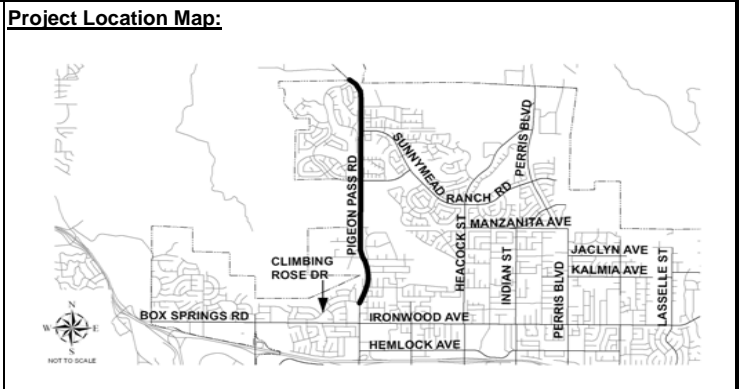
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125) 125.66627	482,170	230,000		252,170		252,170					252,170
REVENUE TOTAL	482,170	230,000	0	252,170	0	252,170	0	0	0	0	252,170

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Pigeon Pass Road Widening / Climbing Rose Drive to North City Limits Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 125.67428 416.78725	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project widened Pigeon Pass Road from two to four lanes with a continuous turn lane and Class II or Class III bike lane. The project was funded primarily through the TUMF program. The remaining project cost was funded through DIF Arterial Streets.

This project has been completed.



Justification or Significance of Improvement:
 This project mitigated traffic congestion and improved safety by providing full arterial improvements.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	38,294	7,885	30,409								
PROJECT TOTAL	38,294	7,885	30,409	0	0	0	0	0	0	0	0

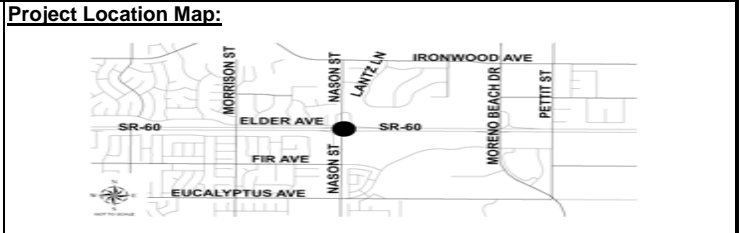
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125) 125.67428	23,409		23,409								
DIF Arterial Streets (416) 416.78725	14,885	7,885	7,000								
REVENUE TOTAL	38,294	7,885	30,409	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

Project Title: SR-60 / Nason Street Interchange	Project Status:	Project Priority in CIP Category
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> New	<input checked="" type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit: : 125.89720 125.66929 125.66930 125.67029 125.67030 418.83630	<input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted	<input type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
		<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description:
The project includes construction of diamond interchange ramps on the south side and modified cloverleaf ramps on the northeast side of the SR-60 / Nason Interchange. Federal funds have been programmed through TEA 21, including CMAQ (already received), STPL discretionary funds, and Demonstration funds. Federal matching funds (STPL Toll Credits and Demo Toll Credits) for local match provide 100% federal funding for construction.

Construction: February 2011 to January 2012



Justification or Significance of Improvement:
The objective of the project is to reduce traffic congestion, enhance access, and improve traffic circulation along Nason Street.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

39

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design	2,045,972	700,000	900,000	445,972		445,972					445,972
Right of Way											0
Construction	16,639,000	6,000,000		10,639,000		10,639,000					10,639,000
Other											0
PROJECT TOTAL	18,684,972	6,700,000	900,000	11,084,972	0	11,084,972	0	0	0	0	11,084,972

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125)											
(1.) 125.89720	2,045,972	700,000	900,000	445,972		445,972					445,972
Fed. Demo Funds (125)											
(2.) 125.66929	3,377,416	720,000		2,657,416		2,657,416					2,657,416
Demo Toll Credit - Const.											
(3.) 125.66930	844,354	180,000		664,354		664,354					664,354
STPL (Const) (125)											
(4.) 125.67029	9,452,552	4,511,970		4,940,582		4,940,582					4,940,582
STPL Toll Credit - Const.											
(5.) 125.67030	1,224,678	588,030		636,648		636,648					636,648
DIF Interchange (211)											
(6.) 418.83630	1,740,000			1,740,000		1,740,000					1,740,000
(7.)											
(8.)											
(9.)											
(10.)											
REVENUE TOTAL	18,684,972	6,700,000	900,000	11,084,972	0	11,084,972	0	0	0	0	11,084,972

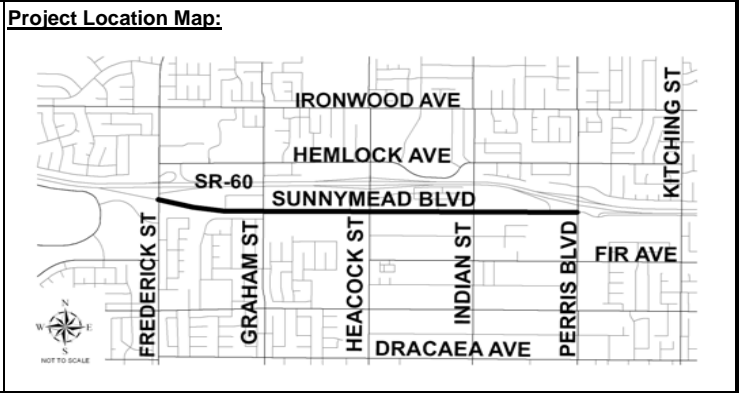
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Sunnymead Boulevard / Frederick Street to Perris Boulevard	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	
Fund . Business Unit : 125.67128 501.82125 892.80221		

Project Description:
 The project constructed two phases to provide aesthetic enhancements with long-term goals to increase economic activity and create a positive City image. Phase 1 of the project provided color sidewalks, palm trees, and landscaping behind the sidewalks, a gateway arch sign, bus shelters, monument signs for the entrance to the Village Center (Heacock Street to Indian Street). Phase 2 of the project provided landscaped medians and color concrete pavement for the continuous turn lane and intersections. A \$1,416,000 TE Grant is supplementing the funding of the median project. Community Maintenance District "S" was formed in December 2005 to fund the ongoing maintenance of the improvements.

Phase 1: April 2008 to June 2011
 Phase 2: May 2009 to February 2011

Carryover funds are for project closeout issues.



Justification or Significance of Improvement:
 This project provided aesthetic enhancements with a long term goal to increase economic activity and create a positive City image. Carryover funds are for project closeout issues.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

40

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	1,351,726	1,331,726	0	20,000	0	20,000	0	0	0	0	20,000
PROJECT TOTAL	1,351,726	1,331,726	0	20,000	0	20,000	0	0	0	0	20,000

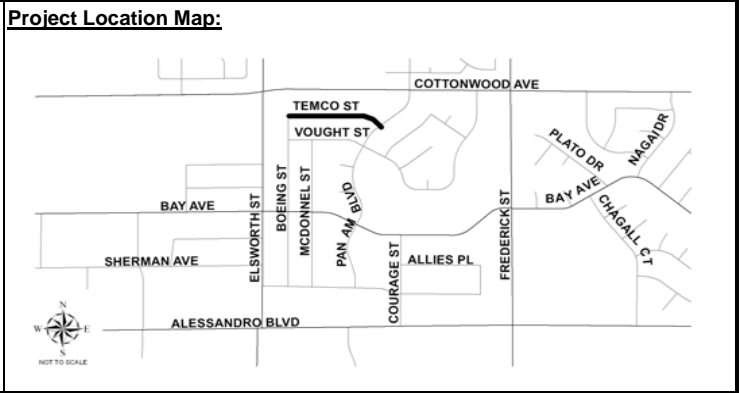
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TE Grant (125)											
125.67128	128,808	128,808									
2005 LRBs (501)											
501.82125	806,335	796,335		10,000		10,000					10,000
RDA Cap. Proj. (892)											
892.80221	416,583	406,583		10,000		10,000					10,000
REVENUE TOTAL	1,351,726	1,331,726	0	20,000	0	20,000	0	0	0	0	20,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Temco Street Sidewalk / Boeing Street to Pan Am Boulevard Department / Division: Community and Economic Development Department / Capital Projects Division Fund . Business Unit : 283.68428	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project constructed sidewalks on both sides of Temco Street from Boeing Street to Pan Am Boulevard.

 Construction was completed in July 2010.



Justification or Significance of Improvement:
 This project improved Temco Street where sidewalk improvements had not existed. This project provided an upgrade to the neighborhood.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	91,501	47,501	44,000								
PROJECT TOTAL	91,501	47,501	44,000	0	0	0	0	0	0	0	0

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
CDBG 08/09 (283) 283.68428	91,501	47,501	44,000								
REVENUE TOTAL	91,501	47,501	44,000	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

<p>Project Title: Annual ADA Compliant Curb Ramp Upgrades</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 125.66629 125.UNF</p> <p>Project Description: Consistent with the City Council approved ADA Transition Plan approved on September 14, 2010 with a commitment to appropriate \$200,000 a year as part of the annual program to upgrade non-compliant ADA infrastructure within the public rights of way. This project will upgrade existing non-ADA compliant curb ramps and sidewalks as well as construct missing curb ramps and sidewalks throughout the City. The work is consistent with the City's ADA Transition Plan (required by law).</p> <p>This project may provide some matching funds for the SB 821 grant award for Citywide Sidewalks and Access Ramps.</p> <p>Project Schedule: Ongoing</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p align="center">CITYWIDE</p>		
<p>Justification or Significance of Improvement:</p> <p>Cities are required by Federal and State Law to have an ADA Transition Plan, consisting of plans and schedules to upgrade ramps/sidewalks to ADA specifications. The installation of new curb ramps/sidewalks and the improvement of non ADA-compliant curb ramps/sidewalks will enhance passage for school children, people with disabilities, and pedestrians. Carryover of \$100,000 in matching funds for the SB 821 grant award are programmed for FY 11/12.</p>		<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	115,000	110,000		5,000	90,000	95,000	50,000	30,000	30,000	30,000	235,000
Right of Way Construction Other	244,067	149,067		95,000	110,000	205,000	150,000	170,000	170,000	170,000	865,000
PROJECT TOTAL	359,067	259,067	0	100,000	200,000	300,000	200,000	200,000	200,000	200,000	1,100,000

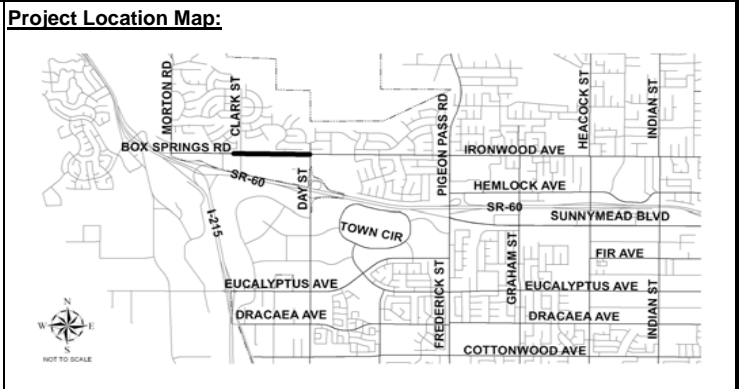
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125) 125.66629	359,067	259,067		100,000	200,000	300,000					300,000
Measure "A" (125) 125.UNF							200,000	200,000	200,000	200,000	800,000
REVENUE TOTAL	359,067	259,067	0	100,000	200,000	300,000	200,000	200,000	200,000	200,000	1,100,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Box Springs Road / West of Clark Street to Day Street	Project Status:	Project Priority in CIP Category
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> New	<input type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit: : 415.72928 415.UNF	<input type="checkbox"/> In Progress	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Deleted	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
	<input type="checkbox"/> Completed	<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
	<input checked="" type="checkbox"/> On Hold	

Project Description:
 This project utilized FY 2008/2009 obligated TUMF funds for the PA & ED planning phase for the Box Springs Road improvements. The objective of this project is to provide an additional eastbound lane on the south side of Box Springs Road. The construction will include curb, gutter, sidewalks, traffic signal modifications, storm drain improvements, and right of way acquisitions. These improvements will mitigate traffic congestion by reducing travel time and fuel consumption. There are currently no TUMF funds available to proceed with the Design Phase of the project.

PA & ED: Complete July 2010
 Environmental Clearance: Completed April 2009
 Design and Construction: Subject to available funding



Justification or Significance of Improvement:
 There are currently no TUMF funds available to proceed with the Design Phase of the project. These improvements will mitigate traffic congestion by reducing travel time and fuel consumption.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

44

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.	82,514	82,514									
Design							300,000				300,000
Right of Way							350,000				350,000
Construction							272,000	1,849,000			2,121,000
Other	9,000	9,000						150,000			150,000
PROJECT TOTAL	91,514	91,514	0	0	0	0	922,000	1,999,000	0	0	2,921,000

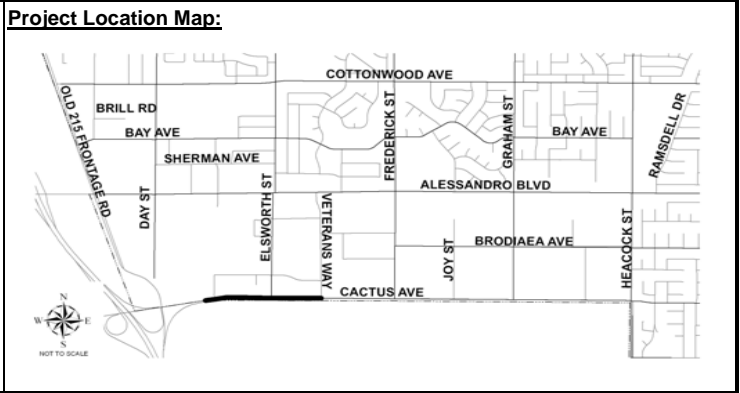
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.72928	91,514	91,514									
TUMF Cap. Proj. (415) 415.UNF							922,000	1,999,000			2,921,000
REVENUE TOTAL	91,514	91,514	0	0	0	0	922,000	1,999,000	0	0	2,921,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 416.78527 416.UNF	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This is a component of the Cactus Avenue / I-215 interchange project and also modifies the signalization of the intersection of Cactus Avenue / Commerce Center. The project involves adding a third eastbound through lane on Cactus Avenue to receive the traffic from the northbound I-215 high-speed off-ramp. The third lane will extend through the intersection of Cactus Avenue / Elsworth Street before merging the traffic back in before Veterans Way. The existing eastbound right-turn lane on Cactus Avenue at Elsworth Street / March Air Reserve Base entrance would be retained by reconstructing it south of the new through lane.

Design: January 2009 to March 2010
 Right of Way: June 2009 to June 2011
 Construction: Subject to available funding



Justification or Significance of Improvement:
 There are currently insufficient funds to proceed with construction. This carryover funding will bring resolution to right of way and easement issues and provide design adjustments and modifications accordingly. It will relieve traffic congestion on Cactus Avenue. The project will improve capacity and provide a potential safety benefit at the existing high-speed off-ramp merge.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design	80,528	33,528	33,000	14,000		14,000					14,000
Right of Way								1,460,000			1,460,000
Construction											
Other											
PROJECT TOTAL	80,528	33,528	33,000	14,000	0	14,000	0	1,460,000	0	0	1,474,000

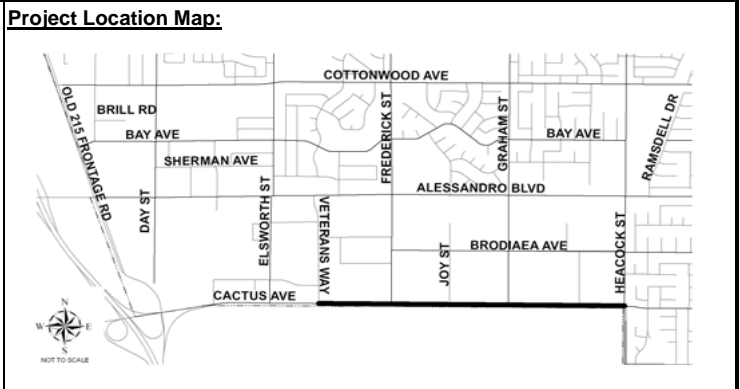
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.78527	80,528	33,528	33,000	14,000		14,000					14,000
DIF Arterial Streets (201) 416.UNF								1,460,000			1,460,000
REVENUE TOTAL	80,528	33,528	33,000	14,000	0	14,000	0	1,460,000	0	0	1,474,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 416.83328 416.UNF	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project consists of widening Cactus Avenue from Veterans Way to Heacock Street by extending the third eastbound lane, with traffic signal modifications at Veterans Way, Frederick Street, Joy Street, Graham Street, and Gilbert Street. Restriping of the eastbound lanes at Heacock Street will be included. Carryover funds will be used to coordinate and monitor utility and March Air Reserve Base issues, right of entry documents, and administrative costs.

Design: January 2009 to March 2010
 Right of Way: June 2009 to November 2010
 Construction: Subject to available funding



Justification or Significance of Improvement:
 There are currently insufficient funds to proceed with construction. This project will bring resolution to right of way and easement issues and provide design adjustments and modifications accordingly. It will relieve traffic congestion on Cactus Avenue and improve capacity to Heacock Street. Carryover funds will be used to coordinate and monitor utility and March Air Reserve Base issues, right of entry documents, and administrative costs.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	37,835	35,312		2,523		2,523					2,523
Right of Way Construction Other								2,610,000			2,610,000
PROJECT TOTAL	37,835	35,312	0	2,523	0	2,523	0	2,610,000	0	0	2,612,523

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.83328	37,835	35,312		2,523		2,523					2,523
DIF Arterial Streets (201) 416.UNF								2,610,000			2,610,000
REVENUE TOTAL	37,835	35,312	0	2,523	0	2,523	0	2,610,000	0	0	2,612,523

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

Project Title: Citywide Annual Pavement Resurfacing Program Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 125.56330 225.68722 226.79728 125.UNF 224.22410	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description: A number of arterial, collector, and local streets are prioritized for pavement rehabilitation based on the pavement condition index (PCI) and traffic data, and are subject to availability of funds in the program. See the attached Supplemental Description for the recommended list of streets.	Project Location Map: <p align="center">CITYWIDE</p>
---	--

Justification or Significance of Improvement: This project utilizes current cost effective pavement resurfacing methods available to rehabilitate streets, prevents pavement deterioration, and minimizes the need for more costly reconstruction of streets.	CIP Category <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
---	---

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design	350,000	350,000									0
Right of Way											0
Construction	6,030,437	6,030,437			1,400,000	1,400,000	1,250,000	1,250,000	1,250,000	1,250,000	6,400,000
Other											0
PROJECT TOTAL	6,380,437	6,380,437	0	0	1,400,000	1,400,000	1,250,000	1,250,000	1,250,000	1,250,000	6,400,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125)											
(1.) 125.56330	1,037,100	1,037,100									
Traf. Cong. Relief (225)											
(2.) 225.68722	1,550,000	1,550,000									
Proposition 1B (226)											
(3.) 226.79728	3,793,337	3,793,337									
Measure "A" (125)											
(4.) 125.UNF							1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
Prop 42 Replacement (224)											
(5.) 224.22410					1,400,000	1,400,000					1,400,000
(6.)											
(7.)											
(8.)											
(9.)											
(10.)											
REVENUE TOTAL	6,380,437	6,380,437	0	0	1,400,000	1,400,000	1,250,000	1,250,000	1,250,000	1,250,000	6,400,000

Citywide Annual Pavement Resurfacing Program (Supplemental Description)

The following arterial, collector, and local streets are prioritized for pavement rehabilitation based on the pavement condition index (PCI) and traffic data, and are subject to availability of funds in the program.

Construction in FY 2010-2011

Arterials/Collectors

Kitching St/Fir-Cottonwood; Manzanita Ave/Heacock-Perris; Cactus Ave/Commerce-Elsworth; Indian St/Ironwood-Sunnymead; Fir Ave/Perris-Lasselle; and Perris Blvd (northbound)/Webster-Sunnymead.

Construction for Arterials/Collectors: April 2011 to June 2011 with CIPR/Overlay Treatment

Local Streets - Phase 1

Aaron/Harclare-Gassen; Adrienne/Elsworth-Pride; Allies/Courage-Pride; Baywood/Pan Am-Aqueduct; Boeing/Bay-Adrienne; Courage/Bay-Alessandro; Duckbill/Old Country-Manzanita; Fenton/Pleasant Run-Ironbark; Harclare/Ironwood-Odessa; Ironbark/Fenton-Old Country; Kiowa Ct/Kiowa Dr-End; Kiowa Dr/Dracaea-Pahute; Lakota/Oak Dell-Pahute; McDonnell/Bay-Adrienne; Noblewood/Old Country-Pleasant Run; Odessa/Harclare-Gassen; Old Country Rd/Sunnymead Ranch Pkwy East-Sunnymead Ranch Pkwy West; Pahute/Pan Am-Kiowa; Pan Am/Adrienne-Eucalyptus; Pleasant Run/Fenton-Old Country; Pride/Allies-Adrienne; Searson/Cottonwood-Bay; Sinaloa/Leahy-Indian; Singer/Leahy-Hanover; Summerfield/Indian-End; and Sunny Ridge/Indian-East of Sunglow.

Local Streets - Phase 2 (Dependent on Remaining of Prob 1B Funding)

Alpha/Lombardy-End; Archie/Nason-Lantz; Chukar/Elder-Falcon; Elf Owl/Sage Grouse-Hemlock; Falcon/Elder-Hemlock; Foxhound/Elder-End; Hemlock/Morrison-Falcon; Lombardy/Kalmia-Jacklyn; Mantee/Searson-End; Moreno Vista/Alpha-End; Morning Glory/Silvertree-Wintergreen; Ormista/Vellanto-Searson; Pico Vista/Meadow Crest-Los Olivos; Prairie Dog/Chukar-End; Quebrada/End-Venetian; Rio Hondo/Rio Grande-Cactus; Sage Grouse/Elder-Hemlock; San Fernando/Kalmia-Santa Barbara; Santa Barbara/San Fernando-Kitching; Splendor/Alpha-End; Stacy Lynn/Huxley-Cottonwood; Sunaire/Kalmia-Moreno Vista; Vellanto/Bay-Searson; and Wallfred/Lantz-Oliver.

Construction for Locals: April 2011 to October 2011 with CCPR/Overlay Treatment

Design and Construction in FY 2011-2012

Priority 1

Arterial/Collector Street	From	To	Estimate	Treatment	PCI	Council		Comments
						District		
Iris Avenue (Art.)	Vista Del Lago	Grande Vista Drive	\$1,055,000	CCPR/Overlay	48	3		12,500 ADT
Elsworth Street (Art.)	Cactus Avenue	Business Center Drive	\$187,000	CCPR/Overlay	49	5		7,700 ADT
Cottonwood Avenue (Art.)	Perris Boulevard	Kitching Street	\$260,000	CCPR/Overlay	47	1		5,500 ADT
Local Streets: Chippewa/Davis-Quapaw; Gentian/Perris-Chelbana; Golden Eagle/New England				CCPR/Overlay				
-Bay; Hiawatha/Lukewood-End; Martynia/Pala Foxia-End; Sugar Hill/West End-East End; Via Vargas/Alessandro-Ramsdell; and Webb/Ironwood-End								
Total Cost for Local Streets			\$640,000					
			\$2,142,000					

Iris Avenue (Art.)	Grande Vista Drive	Lasselle Street	\$850,000	CCPR/Overlay	48	3		12,500 ADT	(BID ADDITIVE/ALTERNATIVE)
Local Streets: Calada/Via Vargas-Millsap; Kalmia/Kayla-End; Pala Foxia/Morton-End; and streets in FY 2010-2011 (Phase 2) that have not been constructed.			\$550,000	CCPR/Overlay					

Priority 2 (Dependent of Funding Availability)

Arterial/Collector Street	From	To	Estimate	Treatment	PCI	Council		Comments
						District		
Bay Avenue (Coll.)	Frederick Street	Graham Street	\$250,000	CCPR/Overlay	38	5		1,800 ADT & near school
Brodiaea Avenue (Coll.)	Heacok Street	Perris Boulevard	\$420,000	CCPR/Overlay	26	4,5		2,000 ADT
Dracaea Avenue (Coll.)	Graham Street	Heacock Street	\$230,000	CCPR/Overlay	38	5		3,600 ADT
Bay Avenue (Coll.)	Perris Boulevard	Kitching Street	\$230,000	CCPR/Overlay	44	1		2,300 ADT
Local Streets: Alba/El Greco-Delphinium; Foreman/Eucalyptus-Fir; Jacquetta/Margaret-Harriet; Magellan/Stoneybrook-Ericson; Parsley/Tarragon-Curry; Ramsdell/Alessandro-Bay; Sun Valley/Lavender-Perham; and Westerly/Hemlock-Lone Mesa.								
Total Cost for Local Streets			\$570,000					
			\$1,700,000					

Other City Council Nominated Streets

Davis Street (Local)	Manzanita Avenue	Chippewa Trail	\$62,000	CIPR/Overlay	66	1		4,300 ADT & near school
Davis Street (Local)	Chippewa Trail	Ironwood Avenue	\$34,000	Slurry	73	1		1,200 ADT & near school
Frederick Street (Art., SB)	Sunnymead Boulevard	Centerpoint Drive	\$65,000	GR/Overlay	58	5		23,900 ADT
Frederick Street (Art., SB)	Eucalyptus Avenue	650' S/O Dracaea Avenue	\$95,000	GR/Overlay	72	5		18,600 ADT & near schools
Frederick Street (Art.)	700' N/O Bay Avenue	Alessandro Boulevard	\$362,000	GR/Overlay	72	5		17,200 ADT
Frederick Street (Art.)	Centerpoint Drive	Eucalyptus Avenue	\$48,000	Slurry	83	5		18,600 ADT & near school
Frederick Street (Art., NB)	Eucalyptus Avenue	700' N/O Bay Avenue	\$35,000	Slurry	82	5		18,600 ADT & near school
Indian Street (Art.)	Skyrock Drive	Ironwood Avenue	\$40,000	Slurry	79	1		6,200 ADT & near school
Total			\$741,000					

Art = Arterial, Coll = Collector, NB = Northbound, SB = Southbound, EB = Eastbound, WB = Westbound, CIPR = Cold-in-Place Recycling, GR = Grind, CCPR = Cold Central Plant Recycling

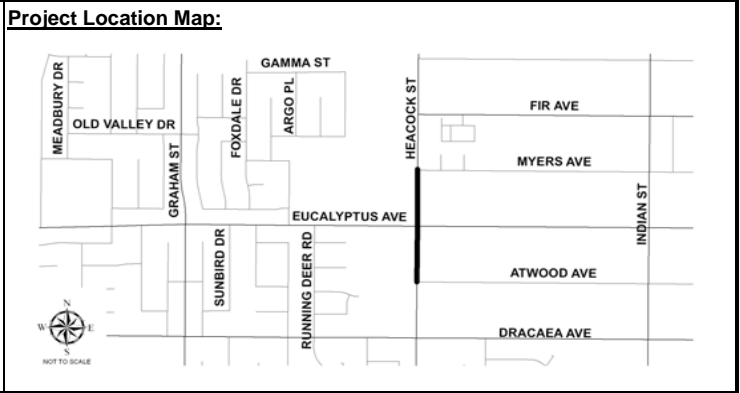
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Heacock Street Sidewalk / Atwood Ave to Myers Ave (Phase 1-Interim Improvements and Phase 2-Ultimate Improvements) Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 125.56333 125.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 Phase 1 (Interim Improvements) - This project will construct a temporary asphalt sidewalk on the east side of Heacock Street, between Atwood Avenue and Myers Avenue. The construction will include surveying, grading, retaining walls, minor utility adjustment, and other improvements to ensure ADA compliance. The sidewalk may be constructed within the existing right of way but may require temporary construction easements.

Design: July 2011 to October 2011
 Advertise/Bid/Award: October 2011 to January 2012
 Construction: February 2012 to March 2012

Phase 2 (Ultimate Improvements) - This project will construct the ultimate street improvements and sidewalk along the east side of Heacock Street between Atwood Avenue and Myers Avenue. This project requires the acquisition of right of way located on the east side of Heacock Street. The improvements will include full street widening on the east side that accommodates the General Plan cross section for Heacock Street (widening of the existing two through lanes, striped median, and shoulder), as well as construction of the ultimate sidewalk along this segment.



Justification or Significance of Improvement:
 Phase 1 (Interim Improvements) - This sidewalk project will provide an enhanced interim asphalt concrete walking path for students who are attending the three nearby schools and other pedestrians.
 Phase 2 - (Ultimate Improvements) - This project will enhance the traffic conditions and provide a concrete sidewalk per the city standard for this section of Heacock Street.

CIP Category


<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										29,000	29,000
Design					37,000	37,000				150,000	187,000
Right-of-Way					8,000	8,000				470,000	478,000
Construction					131,000	131,000				526,000	657,000
Other					24,000	24,000				10,000	34,000
PROJECT TOTAL	0	0	0	0	200,000	200,000	0	0	0	1,185,000	1,385,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A " (125) 125.56333					200,000	200,000					200,000
Measure "A " (125) 125.UNF										1,185,000	1,185,000
REVENUE TOTAL	0	0	0	0	200,000	200,000	0	0	0	1,185,000	1,385,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

<p>Project Title: Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 415.70127 416.78825 415.UNF 416.UNF 417.UNF</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
---	---	---

<p>Project Description:</p> <p>This project will realign and widen Heacock Street from Perris Valley Storm Drain (PVSD) Lateral "A" to Cactus Avenue from two (2) to four (4) lanes. Phase I improves Heacock Street from PVSD Lateral "A" to Gentian Avenue. Phase II improves Heacock Street from Gentian Avenue to Cactus Avenue. Carryover funds will be used to coordinate any plan modifications due to utilities, remaining right of way issues, transitions, and administrative costs. TUMF allocations for construction are dependent upon the availability of funds from WRCOG. Two related projects along Heacock Street consist of 1) Heacock Street from San Michele Road to PVSD Lateral "A" and 2) Heacock Street Bridge / Perris Valley Storm Drain Lateral "A".</p> <p>Design: Completed December 2009 (Phases I & II)</p> <p>Right of Way: August 2008 to July 2012 (Phases I & II)</p> <p>Construction: Subject to availability of TUMF funds</p>	<p>Project Location Map:</p> 
---	---

<p>Justification or Significance of Improvement:</p> <p>The widening of Heacock Street will accommodate traffic growth with the development of the industrial area in the south side of the City.</p>	<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>
--	--

50

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design	66,653	3,000	61,653	2,000		2,000					2,000
Right of Way											0
Construction								3,823,875			3,823,875
Other											0
PROJECT TOTAL	66,653	3,000	61,653	2,000	0	2,000	0	3,823,875	0	0	3,825,875

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) (1.) 415.70127	55,100		55,100								
DIF Arterial Streets (201) (2.) 416.78825	11,553	3,000	6,553	2,000		2,000					2,000
TUMF Cap. Proj. (415) (3.) 415.UNF								3,200,000			3,200,000
DIF Arterial Streets (201) (4.) 416.UNF								353,875			353,875
DIF Traffic Signals (202) (5.) 417.UNF								270,000			270,000
(6.)											
(7.)											
(8.)											
(9.)											
(10.)											
REVENUE TOTAL	66,653	3,000	61,653	2,000	0	2,000	0	3,823,875	0	0	3,825,875

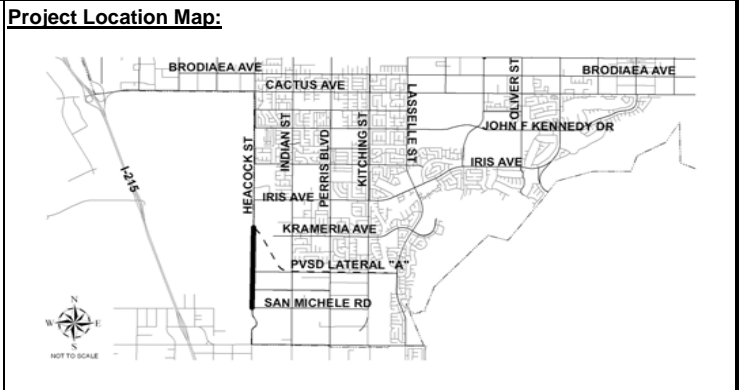
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral "A" Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.72827 415.UNF	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This Heacock Street project, from San Michele Road to Perris Valley Storm Drain Lateral "A" along March JPA frontage, needs to be realigned and widened from two (2) to four (4) lanes. Carryover funds for administrative costs, utility coordination, right of way, and plan modifications are transferred to construction. The project has \$179,203 of TUMF funds remaining for construction as initially programmed for engineering that was moved into the construction phase.

Two related projects along Heacock Street consist of 1) Perris Valley Storm Drain Lateral "A" to Cactus Avenue, which is considered the highest priority and 2) Heacock Street Bridge / Perris Valley Storm Drain Lateral "A". These two projects are addressed on separate CIP forms.

Design: Completed December 2009
 Right of Way: August 2008 to September 2010
 Construction: Subject to availability of funds



Justification or Significance of Improvement:
 This project is needed to provide widening of Heacock Street to accommodate traffic growth due to considerable increase in development and to realign the offset segment of road between the Perris Valley Storm Drain Later "A" and Iris Avenue.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design											
Right of Way	9,741	9,741									
Construction	48,258			48,258	179,203	227,461		2,554,098			2,781,559
Other											
PROJECT TOTAL	57,999	9,741	0	48,258	179,203	227,461	0	2,554,098	0	0	2,781,559

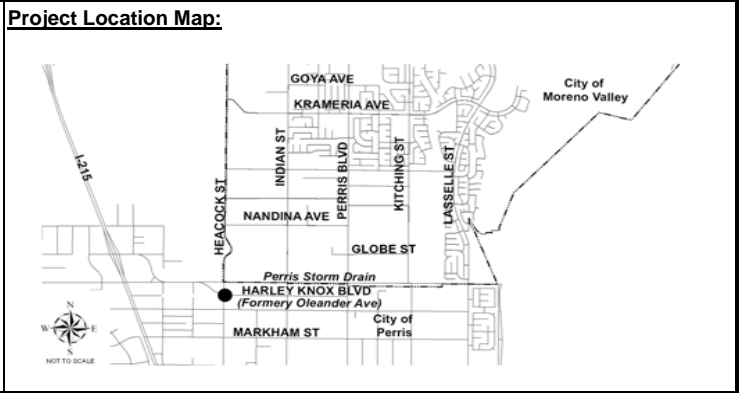
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.72827	57,999	9,741		48,258	179,203	227,461					227,461
TUMF Cap. Proj. (415) 415.UNF							2,554,098				2,554,098
REVENUE TOTAL	57,999	9,741	0	48,258	179,203	227,461	0	2,554,098	0	0	2,781,559

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Heacock Street South Extension	Project Status:	Project Priority in CIP Category
Department / Division: Public Works Department / Transportation Engineering Division	<input type="checkbox"/> New	<input type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit : 125.66729 415.UNF	<input checked="" type="checkbox"/> In Progress	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Deleted	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
	<input type="checkbox"/> Completed	<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description:
 City staff has worked with March Air Reserve Base (MARB) and City of Perris staff to achieve consensus that extension of Heacock Street to Harley Knox Boulevard (formerly Oleander Avenue) is acceptable in concept. City staff has prepared a preliminary alignment study and traffic study as a first step. The next step in project development is to amend the circulation element and include this segment as a part. Once the circulation element is amended, the environmental studies and final design may commence. Carrying the project through design places it in a position to compete for funding as well as procuring new grant's.

Alignment Study: Complete December 2010
 Traffic Analysis: Complete June 2011 (requires completion of the TRANSIMS traffic model, scheduled for mid-2010)
 Environmental Studies/GP Circulation Element Amendments: Complete March 2012
 Final Design: Complete December 2012
 Right of Way: Complete March 2013
 Construction: Complete December 2013



Justification or Significance of Improvement:
 The extension of Heacock Street to Harley Knox Boulevard would reduce traffic on Indian Street and Perris Boulevard, both of which are projected to carry large traffic volumes in the City's Circulation Element. It is also favored by MARB emergency services staff, which desires the connection to aid in responding to airfield-related incidents. Finally, the extension would facilitate the development of the adjacent industrial area.

- CIP Category**
- Street Improvements
 - Bridges
 - Buildings
 - Drainage, Sewers & Waterlines
 - Electric Utility
 - Landscaping
 - Parks
 - Traffic Signals
 - Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.	34,180	20,000		14,180	30,000	44,180					44,180
Design					100,000	100,000					100,000
Right of Way							300,000				300,000
Construction								1,200,000			1,200,000
Other											
PROJECT TOTAL	34,180	20,000	0	14,180	130,000	144,180	300,000	1,200,000	0	0	1,644,180

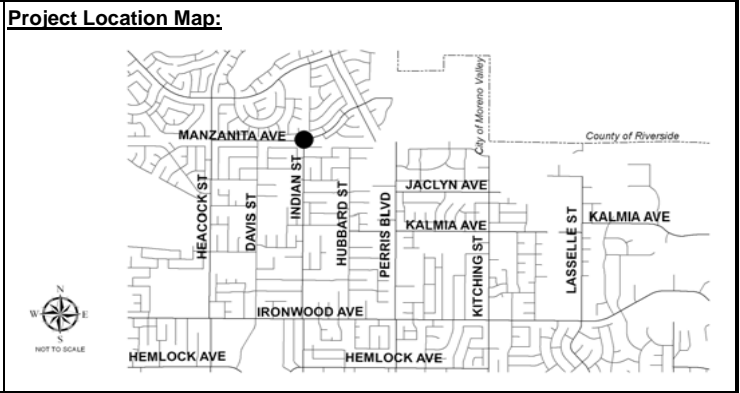
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125)											
125.66729	34,180	20,000		14,180	130,000	144,180					144,180
TUMF Cap. Proj. (415)											
415.UNF							300,000	1,200,000			1,500,000
REVENUE TOTAL	34,180	20,000	0	14,180	130,000	144,180	300,000	1,200,000	0	0	1,644,180

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Indian Street / Manzanita Avenue Intersection Reconfiguration	Project Status:	Project Priority in CIP Category
Department / Division: Public Work Department / Capital Projects Division	<input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed	<input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Fund . Business Unit : 125.56334 125.UNF	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	

Project Description:
 This will reconfigure the intersection of Indian Street and Manzanita Avenue to a standard three-legged intersection by adjusting the width of Manzanita Avenue westerly. The extra paving would be replaced with xeriscape landscaping, creating a pocket park, while enhancing the safety of the intersection.

Schedule:
 Complete Design: April 2012
 Award Construction: July 2012
 Complete Construction: December 2012



Justification or Significance of Improvement:
 This project will reconfigure the intersection to enhance safety as well as beautify and enhance the area with the creation of a pocket park.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design					25,000	25,000					25,000
Right of Way Construction Other							75,000				75,000
PROJECT TOTAL	0	0	0	0	25,000	25,000	75,000	0	0	0	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125) 125.56334					25,000	25,000					25,000
Measure "A" (125) 125.UNF							75,000				75,000
REVENUE TOTAL	0	0	0	0	25,000	25,000	75,000	0	0	0	100,000

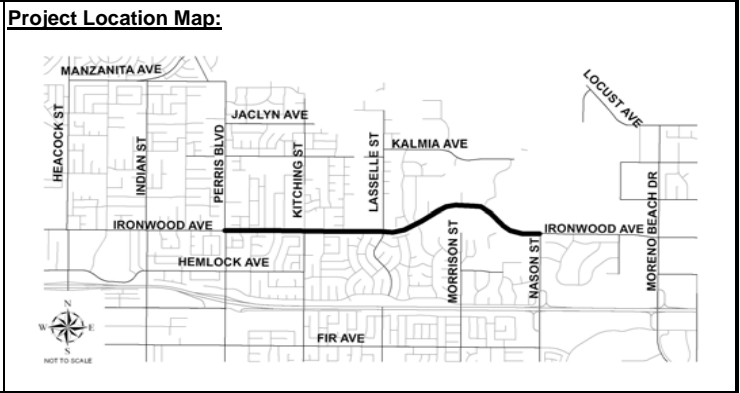
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Ironwood Avenue / Perris Boulevard to Nason Street	Project Status:	Project Priority in CIP Category
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed	<input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Fund . Business Unit : 415.72727 415.UNF 416.83130	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	

Project Description:
 This project will complete preliminary engineering and environmental review. As additional funds become available, final design and construction will commence to widen Ironwood Avenue from Perris Boulevard to Nason Street from two lanes without shoulders to four lanes with a two-way turn lane, bike lanes, and sidewalks west of Vista de Cerros, and two lanes with two-way left-turn lane, bike lanes, and sidewalks east of Vista de Cerros.

Staff has identified two potential packages that could be implemented if appropriate funding were made available. The first is widening at the northwest corner of Ironwood Avenue and Kitching Street to remove the bottleneck at this point and provide four travel lanes between Perris Boulevard and Lasselle Street, at a cost of \$800,000. The second is widening between Dalehurst Road and Helga Lane, with transitions on each end, to provide a turning lane, shoulders, and sidewalk, at a cost of \$990,000. Either project would require 18-24 months to allow for final design, utility coordination, and/or right of way acquisition as appropriate.

Preliminary Engineering / Environmental: Completed June 2011
 Right of Way and Design: Subject to available funding



Justification or Significance of Improvement:
 Ironwood Avenue provides a local east-west traffic link within the City. The proposed improvements will enhance roadway capacity and improve safety.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

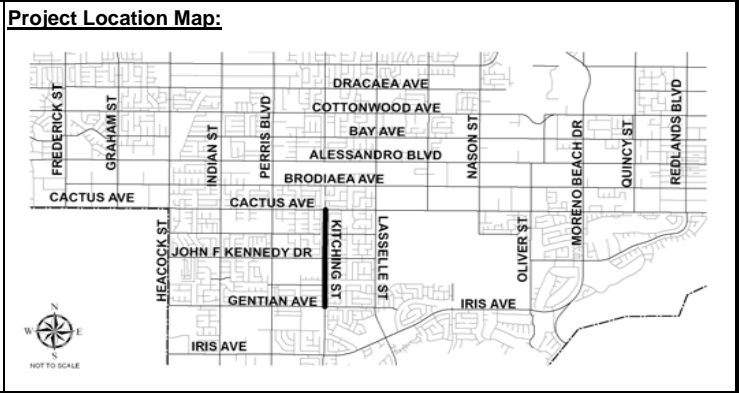
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.	465,247	36,000	389,247	40,000		40,000					40,000
Design								1,800,000			1,800,000
Right of Way								900,000			900,000
Construction									9,000,000		9,000,000
Other											
PROJECT TOTAL	465,247	36,000	389,247	40,000	0	40,000	0	2,700,000	9,000,000	0	11,740,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.72727	370,247	16,000	334,247	20,000		20,000					20,000
TUMF Cap. Proj. (415) 415.UNF							2,700,000	9,000,000			11,700,000
DIF Arterial Streets (201) 416.83130	95,000	20,000	55,000	20,000		20,000					20,000
REVENUE TOTAL	465,247	36,000	389,247	40,000	0	40,000	0	2,700,000	9,000,000	0	11,740,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Kitching Street / Alessandro Boulevard to Gentian Avenue	Project Status:	Project Priority in CIP Category
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> New <input type="checkbox"/> Deleted	<input checked="" type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit.: 501.82425 417.79125 416.UNF 125.UNF	<input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold	<input type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Completed	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
		<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description:
 This project extends Kitching Street from Gentian Avenue to Alessandro Boulevard and widens the existing street pavement to four lanes. It also widens the Alessandro Boulevard and John F. Kennedy Drive bridges over Kitching Street channel, installs a new signal at Cactus Avenue, upgrades the signals at Alessandro Boulevard and John F. Kennedy Drive, and provides storm drain improvements at Alessandro Boulevard to about 200 feet east of Alessandro Boulevard. The project is divided into three phases. Phase 1 includes utility relocations for the entire project limits except at the Kitching Street / Delphinium Avenue intersection. Phase 2 construction covers Kitching Street from Alessandro Boulevard to Cactus Avenue and includes a new traffic signal at Cactus Avenue. Phase 3 covers Kitching Street from Cactus Avenue to Gentian Avenue. Phase 3 of the project is on hold because approximately \$2.5 million in funding is being redirected to the Nason Street / Cactus Avenue to Iris Avenue project as part of the Economic Development Plan, per Council direction on 04/26/11.
 Phase 1: Utility Relocations: Completed
 Phase 2: Construction: Completed
 Phase 3: Complete Design and Utility Relocations by September 2011.
 Phase 3: Construction: Subject to available funding



Justification or Significance of Improvement:
 This project will mitigate traffic congestion and improve air quality by reducing vehicular travel time and fuel consumption. Construction of the Phase 3 work will result in the ultimate street section along Kitching providing connectivity to Iris Avenue, Cactus Avenue, and Alessandro Boulevard.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	90,000	75,000		15,000		15,000					15,000
Right of Way	35,000	35,000									
Construction	1,526,757	1,526,757								2,835,000	2,835,000
Other											
PROJECT TOTAL	1,651,757	1,636,757	0	15,000	0	15,000	0	0	0	2,835,000	2,850,000

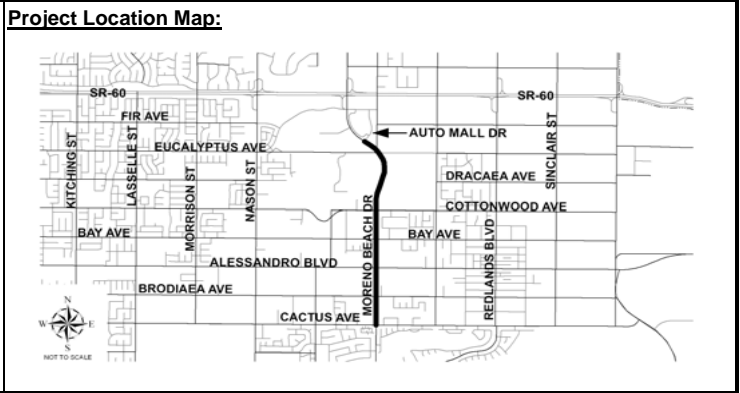
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
2005 LRBs (501)											
501.82425	1,639,854	1,624,854		15,000		15,000					15,000
DIF Traffic Signals (202)											
417.79125	11,903	11,903									
DIF Arterial Streets (201)											
416.UNF										2,535,000	2,535,000
Measure "A" (125)											
125.UNF										300,000	300,000
REVENUE TOTAL	1,651,757	1,636,757	0	15,000	0	15,000	0	0	0	2,835,000	2,850,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Moreno Beach Drive Widening / Cactus Avenue to Auto Mall Drive	Project Status:	Project Priority in CIP Category
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> New <input type="checkbox"/> Deleted	<input type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit : 416.83428 416.UNF	<input type="checkbox"/> In Progress <input checked="" type="checkbox"/> On Hold	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Completed	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
		<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description:
 The ultimate improvements will widen Moreno Beach Dr. from two lanes to a six lane divided major arterial highway at a cost of \$22,786,000. Due to possible funding constraints, a seven-phase approach to the project may be necessary.
 Ph. 1 - Construct interim four lane facility at Moreno Beach Dr. from Auto Mall Dr. to south of Cottonwood Ave. (\$3,774,000). Ph. 2 - Alessandro Blvd./Moreno Beach Dr. intersection widening (\$3,917,000). Ph. 3 - Construct interim four lane facility at Moreno Beach Dr. from South of Cottonwood Ave. to north of Alessandro Blvd. (\$1,748,000). Ph. 4 - Construct interim four lane facility at Moreno Beach Dr. from south of Alessandro Blvd. to Cactus Ave. (\$1,324,000). Ph. 5 - Full six lane facility on Moreno Beach Dr. from Auto Mall Dr. to south of Cottonwood Ave. (\$5,426,000). Ph. 6 - Full six lane facility on Moreno Beach Dr. from South of Cottonwood Ave. to north of Alessandro Blvd. (\$3,735,000). Ph. 7 - Full six lane facility on Moreno Beach Dr. from south of Alessandro Blvd. to Cactus Ave. (\$2,862,000).

The project is currently funded for preliminary engineering, which consists of a Preliminary Alignment Study (PAS) and a Project Study Report (PSR).
 PAS & PSR: Completed in April 2011; Design & CEQA for Phase I will take approximately 5 months, subject to available funding. Construction for Phase I will take approximately 9 months.



Justification or Significance of Improvement:
 This project will improve traffic flow and enhance safety. The arterial improvements are consistent with the City's General Plan.

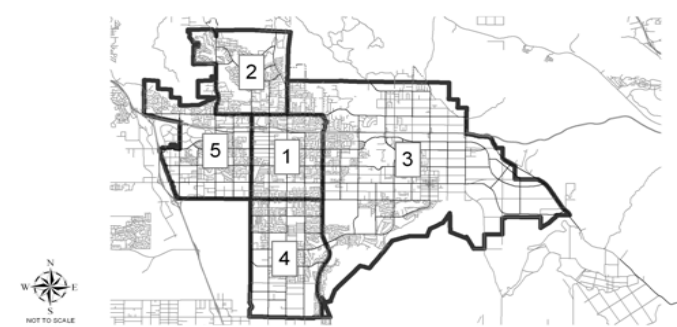
CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.	96,071	96,071						116,000			116,000
Design								318,000		1,377,270	1,695,270
Right of Way										3,467,000	3,467,000
Construction									3,240,000	13,567,730	16,807,730
Other								100,000		600,000	700,000
PROJECT TOTAL	96,071	96,071	0	0	0	0	0	434,000	3,340,000	19,012,000	22,786,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.83428	96,071	96,071									
DIF Arterial Streets (201) 416.UNF							434,000	3,340,000	19,012,000		22,786,000
REVENUE TOTAL	96,071	96,071	0	0	0	0	434,000	3,340,000	19,012,000	22,786,000	

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

<p>Project Title: Pavement Rehabilitation Program (formerly Slurry Seal Program)</p> <p>Department / Division: Public Works Department / Maintenance & Operations Division</p> <p>Fund . Business Unit : 125.84830 125.UNF</p> <p>Project Description: The purpose of pavement rehabilitation and subsequent slurry seal coating is to prevent deterioration of the streets by protecting the street surface from loss of fines and ultraviolet rays, thus extending the life of the road. This project facilitates pavement rehabilitation work and crack sealing as needed to prepare for the next slurry seal cycle: July 2011 to June 2012. Project Schedule: Ongoing</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> 		
<p>Justification or Significance of Improvement:</p> <p>Funding for FY 2011/12 is for pavement repairs in preparation for future slurry seal work. The purpose of pavement rehabilitation and subsequent slurry seal coating is to prevent deterioration of the streets by protecting the street surface from loss of fines and ultraviolet rays, thus extending the life of the road.</p>		
<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

57

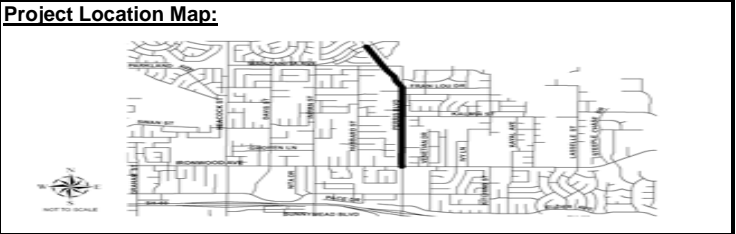
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	144,085	80,000	0	64,085	115,915	180,000	130,000	130,000	130,000	130,000	700,000
PROJECT TOTAL	144,085	80,000	0	64,085	115,915	180,000	130,000	130,000	130,000	130,000	700,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125) 125.84830	144,085	80,000	0	64,085	115,915	180,000					180,000
Measure "A" (125) 125.UNF							130,000	130,000	130,000	130,000	520,000
REVENUE TOTAL	144,085	80,000	0	64,085	115,915	180,000	130,000	130,000	130,000	130,000	700,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

Project Title: Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit. : 415.70225 416.78726 417.79226 415.UNF 416.UNF 417.UNF		

Project Description:
This project will fully improve Perris Boulevard from Ironwood Avenue to Manzanita Avenue to a four (4) lane arterial street with sidewalks and a new traffic signal at Pico Vista Way. Funding sources include DIF Arterial Streets (416), DIF Traffic Signals (417), and TUMF Regional funds (415). TUMF allocations for construction are dependent upon the availability of funds from WRCOG. FY 2011/2012 carryover amounts are in support of right of way and utility relocation expenditures.
Design: May 2011
Right of Way and Utility Relocations: October 2011
Advertise/Bid/Award: Subject to available funding
Construction: Subject to available funding



Justification or Significance of Improvement:
This project is necessary to expand capacity due to traffic volume and growth and will enhance vehicular and pedestrian safety in the vicinity of Perris Boulevard and Robin Lane.

- CIP Category**
- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Traffic Signals |
| <input type="checkbox"/> Buildings | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Underground Utilities |

58

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design	250,376	225,376		25,000		25,000					25,000
Right of Way	888,318	300,318		588,000		588,000					588,000
Construction								4,725,000			4,725,000
Other											0
PROJECT TOTAL	1,138,694	525,694	0	613,000	0	613,000	0	4,725,000	0	0	5,338,000

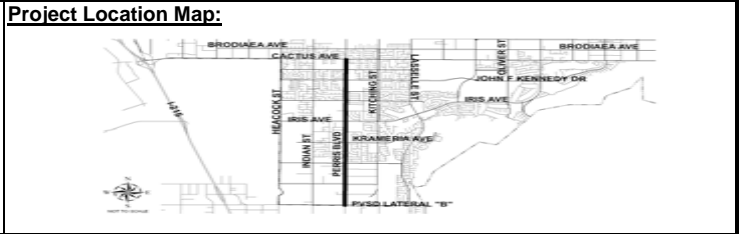
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415)											
(1.) 415.70225	549,376	274,376		275,000		275,000					275,000
DIF Arterial Streets (201)											
(2.) 416.78726	569,829	231,829		338,000		338,000					338,000
DIF Traffic Signals (202)											
(3.) 417.79226	19,489	19,489									
TUMF Cap. Proj. (415)											
(4.) 415.UNF								1,243,000			1,243,000
DIF Arterial Streets (201)											
(5.) 416.UNF								3,247,000			3,247,000
DIF Traffic Signals (202)											
(6.) 417.UNF								235,000			235,000
(7.)											
(8.)											
(9.)											
(10.)											
REVENUE TOTAL	1,138,694	525,694	0	613,000	0	613,000	0	4,725,000	0	0	5,338,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

Project Title: Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit: : 415.70125 416.78526 417.79225 415.UNF 416.UNF 417.UNF		

Project Description:
Project improvements consist of the following: Widening from four lanes (in general) to six lanes, curb and gutter, sidewalks, painted median, storm drain laterals, catch basins, traffic signal modification, right of way acquisition, and utility relocation. TUMF allocations for construction are dependent upon the availability of funds from WRCOG. Carryover to FY 2011-2012 is for any outstanding design and right of way issues.

Design: January 2009 to August 2011
Right of Way: November 2009 to December 2011
Construction: July 2012 to June 2013 (subject to available funding)



Justification or Significance of Improvement:
This project will mitigate traffic congestion by reducing travel time and fuel consumption.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

59

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design	516,912	149,997	216,915	150,000		150,000					150,000
Right of Way	1,770,000	519,000	801,000	450,000		450,000					450,000
Construction								6,400,000			6,400,000
Other											0
PROJECT TOTAL	2,286,912	668,997	1,017,915	600,000	0	600,000	0	6,400,000	0	0	7,000,000

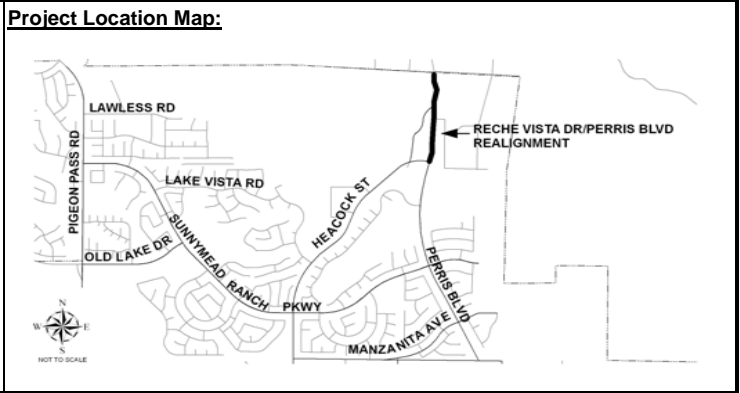
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415)											
(1.) 415.70125	1,713,710	534,000	779,710	400,000		400,000					400,000
DIF Arterial Streets (201)											
(2.) 416.78526	570,205	132,000	238,205	200,000		200,000					200,000
DIF Traffic Signal (202)											
(3.) 417.79225	2,997	2,997									
TUMF Cap. Proj. (415)											
(4.) 415.UNF							4,416,000				4,416,000
DIF Arterial Streets (201)											
(5.) 416.UNF							1,584,000				1,584,000
DIF Traffic Signal (202)											
(6.) 417.UNF							400,000				400,000
(7.)											
(8.)											
(9.)											
(10.)											
REVENUE TOTAL	2,286,912	668,997	1,017,915	600,000	0	600,000	0	6,400,000	0	0	7,000,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit.: 125.66722 125.UNF 417.UNF		

Project Description:
 This project will extend the arterial roadway segment to the north City boundary where it will be joined by Riverside County's future completion of Reche Vista Drive / Reche Canyon Road CETAP Corridor project. This project will also signalize the intersection of Perris Boulevard / Heacock Street. This project is on hold because approximately \$3.1 million in funding is being redirected to the Cactus Avenue / Lasselle Street to Nason Street project as part of the Economic Development Plan, per Council direction on 04/26/11.

Design / Environmental: July 2011
 Right of Way: July 2011
 Advertisement/Award: Subject to available funding
 Construction: Subject to available funding



Justification or Significance of Improvement:
 This project will extend the arterial roadway segment to the north City boundary where it will be joined by Riverside County's future completion of Reche Vista Drive / Reche Canyon Road CETAP Corridor project. This project will also signalize the interse

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.	60,000	60,000									
Design	250,000	230,000		20,000		20,000					20,000
Right-of-Way	90,000	80,000		10,000		10,000					10,000
Construction	115,606		115,606							3,468,000	3,468,000
Other											
PROJECT TOTAL	515,606	370,000	115,606	30,000	0	30,000	0	0	0	3,468,000	3,498,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125) 125.66722	515,606	370,000	115,606	30,000		30,000					30,000
Measure "A" (125) 125.UNF										3,196,000	3,196,000
DIF Traffic Signals (202) 417.UNF										272,000	272,000
REVENUE TOTAL	515,606	370,000	115,606	30,000	0	30,000	0	0	0	3,468,000	3,498,000

09

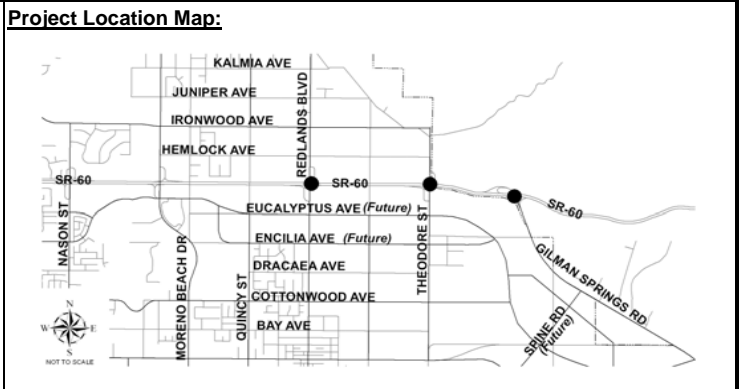
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

<p>Project Title: Redlands Boulevard / SR-60 Interchange; Theodore Street / SR-60 Interchange; Gilman Springs Road / SR-60 Interchange</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 011.52913 415.UNF</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
--	--	---

Project Description:
 This project consists of replacement interchanges, including bridge replacements. Highland Fairview is taking the lead by funding the Project Study Report (PSR) phase and has hired a consultant to prepare the necessary design documents. Caltrans requires all such work to be approved and processed through the City of Moreno Valley prior to submittal to Caltrans for approval. Highland Fairview has provided a funding deposit for City staff to review the PSRs. Due to State budget constraints, Caltrans is unable to spend funds on PSR phase for FY 10/11, but may have funds for FY 11/12.

Estimated total costs per interchange:
 Redlands Boulevard / SR-60 - \$52,000,000, Theodore Street / SR-60 - \$52,000,000, and Gilman Springs Road / SR-60 - \$70,000,000.

The listed schedule is dependent upon available funding.
 PSRs: July 2011 to June 2012
 Preliminary Engineering / Environmental: July 2012 to December 2013
 Design and Right of Way: January 2014 to December 2015
 Construction: January 2016 to January 2018



Justification or Significance of Improvement:
 The existing interchanges require modification to meet future traffic demands.

CIP Category

Street Improvements Electric Utility Parks

Bridges Landscaping Traffic Signals

Buildings Drainage, Sewers & Waterlines Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.	33,897	4,000		29,897		29,897	5,900,000				5,929,897
Design								8,000,000	7,000,000		15,000,000
Right of Way									36,000,000		36,000,000
Construction										117,000,000	117,000,000
Other											
PROJECT TOTAL	33,897	4,000	0	29,897	0	29,897	5,900,000	8,000,000	43,000,000	117,000,000	173,929,897

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Highland Fairview (011) 011.52913	33,897	4,000		29,897		29,897					29,897
TUMF Cap. Proj. (415) 415.UNF							5,900,000	8,000,000	43,000,000	117,000,000	173,900,000
REVENUE TOTAL	33,897	4,000	0	29,897	0	29,897	5,900,000	8,000,000	43,000,000	117,000,000	173,929,897

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

<p>Project Title: Residential Traffic Management Program (Speed Hump Program)</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : 125.82824 125.UNF</p> <p>Project Description: Traffic management strategies, including chokers, diverters, mini roundabouts, and installation of speed humps as a last resort, will be implemented based on vehicular speeds and traffic volume to supplement existing public education and enforcement efforts to reduce vehicle speeds within residential neighborhoods Citywide. This is an ongoing program, which was previously called the "Speed Hump Program".</p> <p>The typical process for residents when requesting speed humps is as follows: 1) Initial consultation is held between the constituent and staff; 2) The application is made by the constituent; 3) Staff evaluates the application, including collection of all field information such as traffic volumes, speeds, grade, road curvature, and traffic control; 4) If criteria are met, the applicant circulates petition; 5) Staff verifies the petition upon its submittal; 6) Staff designs the speed hump layout, including signing and striping; 7) A community meeting is held to obtain consensus on the speed hump locations; 8) The construction work order is issued.</p> <p>Project Schedule: Ongoing</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p style="text-align: center;">CITYWIDE</p>		
<p>Justification or Significance of Improvement:</p> <p>The Transportation Engineering Division has established the Residential Traffic Management Program under City Council's direction to address residential speeding issues.</p>		<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	100,000	50,000		50,000		50,000	100,000	100,000	100,000	100,000	450,000
PROJECT TOTAL	100,000	50,000	0	50,000	0	50,000	100,000	100,000	100,000	100,000	450,000

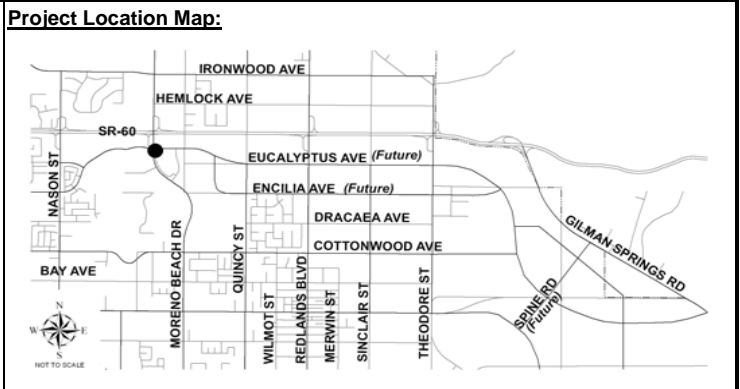
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125) 125.82824	100,000	50,000		50,000		50,000					50,000
Measure "A" (125) 125.UNF							100,000	100,000	100,000	100,000	400,000
REVENUE TOTAL	100,000	50,000	0	50,000	0	50,000	100,000	100,000	100,000	100,000	450,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1) Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 897.91731 UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 The project consists of the reconfiguration of the two eastbound ramps (on- and off-ramps) to SR-60, the addition of an eastbound auxiliary lane, connection of Eucalyptus Avenue (west leg) to Moreno Beach Drive, addition of a traffic signal at the eastbound ramps/Moreno Beach Drive intersection, associated utility relocations, and related improvements. The improvements are considered Phase 1 of the ultimate interchange improvements (Project number 415.70024). The funding for FY 2012-13 is anticipated from the net savings recognized in the Nason Interchange and Nason Overcrossing projects.

PA&ED / PS&E: Complete May 2012
 Right of Way: Complete April 2012
 Advertise, Bid, and Award: May 2012 to October 2012
 Construction: November 2012 to October 2013



Justification or Significance of Improvement:
 Reconfiguration of the current ramps is needed to complete the connection of Eucalyptus Avenue to Moreno Beach Drive.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.	350,000			350,000		350,000					350,000
Design	650,000	550,000		100,000		100,000					100,000
Right-of-Way	600,000	100,000		500,000		500,000					500,000
Construction	752,306			752,306		752,306	8,047,623				8,799,929
Other											
PROJECT TOTAL	2,352,306	650,000	0	1,702,306	0	1,702,306	8,047,623	0	0	0	9,749,929

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
RDA (897)											
897.91731	2,352,306	650,000		1,702,306		1,702,306					1,702,306
Unfunded UNF							8,047,623				8,047,623
REVENUE TOTAL	2,352,306	650,000	0	1,702,306	0	1,702,306	8,047,623	0	0	0	9,749,929

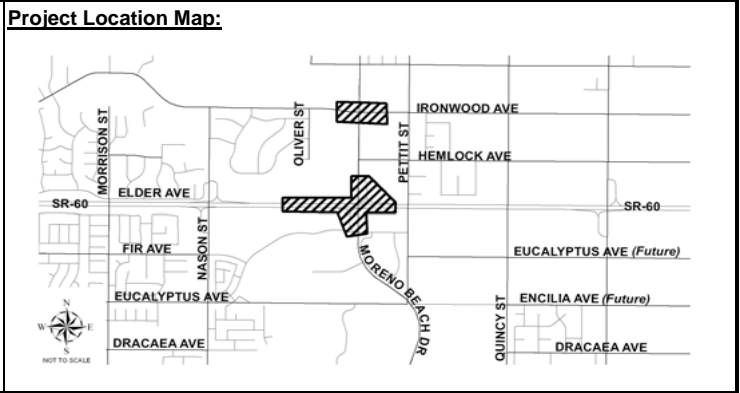
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: SR-60 / Moreno Beach Drive Interchange (Phase 2)	Project Status:	Project Priority in CIP Category
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> New <input type="checkbox"/> Deleted	<input checked="" type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit: : 415.70024 415.UNF	<input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold	<input type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Completed	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
		<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description:
 This project consists of the replacement of the SR-60 / Moreno Beach two-lane bridge with a six-through-lane bridge and reconfiguration of the north side of SR-60 / Moreno Beach Interchange, associated auxiliary lane and construction of portion of Line K-1 drainage facility on Ironwood Avenue. The ultimate SR-60 / Moreno Beach Drive interchange will have a diamond configuration on the south side, a cloverleaf on the northeast side, and a dedicated southbound Moreno Beach to westbound SR-60 on-ramp. TUMF allocations are dependent upon the availability of funds from the Western Riverside Council of Governments (WRCOG). The south side ramps and connection of Eucalyptus Avenue is a separately funded project (Phase 1).

PS & E Schedule: May 2008 to October 2011
 Right of Way Schedule: May 2008 to December 2011*
 Advertise, Bid, and Award: April 2012 to December 2012*
 Construction Schedule: January 2013 to June 2014*

*Subject to available TUMF funding - tentatively not available until FY 2012-2013 or later.



Justification or Significance of Improvement:
 Expansion of the current facilities is needed due to the traffic demand resulting from development in the area. Carryover funds are needed to complete the right of way acquisition and complete the design through December 2011.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	938,372	700,000		238,372		238,372					238,372
Right of Way	3,600,000	3,300,000		300,000		300,000	3,000,000	24,108,000			3,300,000
Construction											24,108,000
Other											
PROJECT TOTAL	4,538,372	4,000,000	0	538,372	0	538,372	3,000,000	24,108,000	0	0	27,646,372

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.70024	4,538,372	4,000,000		538,372		538,372					538,372
TUMF Cap. Proj. (415) 415.UNF							3,000,000	24,108,000			27,108,000
REVENUE TOTAL	4,538,372	4,000,000	0	538,372	0	538,372	3,000,000	24,108,000	0	0	27,646,372

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

Project Title: Street Improvement Program (SIP) Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 125.85523 125.66730 125.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Project Description: This project consists of design, environmental, and construction of selected private and unmaintained streets for conversion to public maintained streets. Typically, \$250,000 will be budgeted for the Street Improvement Program (SIP) each fiscal year and is anticipated for each ensuing year. Construction: Partida Drive and Carillo Court, with Kimberly Avenue as an additive bid alternate, were completed in September 2010. Design: Kentland Lane, Wilson Place, and Kinny Drive are scheduled for design completion by June 2012. This project will install a storm drain in the middle of the Moreno Townsite Tract, between Redlands Boulevard and Merwin Street, from Alessandro Boulevard to existing Drainage Facility Line "F" in Redlands Boulevard. The project receives Federal Hazard Mitigation Grant Program (HMGP-DR 1731) funds, which pays up to 75% of the project's costs. The City is required to provide matching funds to pay for 25% of the project's costs. This project is considered as an extension of the previous Street Improvement Project (SIP), which constructed Campbell Avenue, Maltby Avenue, and Kimberly Avenue between Redlands Boulevard and Merwin Street. This project will reduce flooding along the above mentioned streets, as well as Redlands Boulevard and Alessandro Boulevard. Construction of the storm drain is to be completed by April 2013.	Project Location Map: <p style="text-align: center;">CITYWIDE</p>	
Justification or Significance of Improvement: Funding for selected private streets is based on technical criteria for road, public utility, and public services purposes. The purpose of the storm drain project is to convey storm water run-off of up to a 100-year storm event, which will reduce flooding in the Moreno Townsite area, bounded by Redlands Boulevard, Merwin Street, Alessandro Boulevard, and Brodaea Avenue.	CIP Category <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	250,000	200,000		50,000	50,000	100,000	50,000	50,000	50,000	50,000	300,000
Right of Way Construction	1,683,734	270,000		1,413,734	200,000	1,613,734	200,000	200,000	200,000	200,000	2,413,734
Other											
PROJECT TOTAL	1,933,734	470,000	0	1,463,734	250,000	1,713,734	250,000	250,000	250,000	250,000	2,713,734

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125) 125.85523	755,734	270,000		485,734	250,000	735,734					735,734
HMGP - DR 1731 (125) 125.66730	1,178,000	200,000		978,000		978,000					978,000
Measure "A" (125) 125.UNF							250,000	250,000	250,000	250,000	1,000,000
REVENUE TOTAL	1,933,734	470,000	0	1,463,734	250,000	1,713,734	250,000	250,000	250,000	250,000	2,713,734

59

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

<p>Project Title: Surface Recycling</p> <p>Department / Division: Public Works Department / Maintenance & Operations Division</p> <p>Fund . Business Unit: : 125.85020 125.UNF</p> <p>Project Description: Maintenance & Operations recycles existing streets using cold-in-place recycling or combining efforts with the Capital Projects Division on street overlay projects.</p> <p>Streets scheduled for Surface Recycling:</p> <p>FY 2010-2011 Catmint Circle from Medley Drive to end, Betula Circle from Pala Foxia Place to end, Dynasty Court from Chagall Court to end, Maynard Drive from Shiray Ranch Road to end, Branding Iron Way from Shiray Ranch Road to end, Golden Eagle Court from Bay Avenue to New Haven Drive, and Lukewood Place from Moreno Way to Hiawatha Lane.</p> <p>FY 2011-2012 Filaree Avenue from Indian Street to Batton Street, Park Valley Drive from Sunnymeadows Drive to Shadybend Drive, Kitching Street from Jaclyn Avenue to Santa Barbara Street, Badger Springs Trail from Heacock Street to Royale Street, and Nicole Court from Paige Avenue to end.</p> <p>Justification or Significance of Improvement: Surface recycling of residential streets is performed by the Public Works Maintenance & Operations Division to rehabilitate the streets identified by the Pavement Management System.</p>	<p>Project Status:</p> <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Project Location Map:</p> <p>CITYWIDE</p>		
<p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	164,987	102,000		62,987	57,013	120,000	120,000	120,000	120,000	120,000	600,000
PROJECT TOTAL	164,987	102,000	0	62,987	57,013	120,000	120,000	120,000	120,000	120,000	600,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125) 125.85020	164,987	102,000		62,987	57,013	120,000					120,000
Measure "A" (125) 125.UNF							120,000	120,000	120,000	120,000	480,000
REVENUE TOTAL	164,987	102,000	0	62,987	57,013	120,000	120,000	120,000	120,000	120,000	600,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Alessandro Boulevard / I-215 to Frederick Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : 416.UNF</p> <p>Project Description: This project utilized FY 2008/2009 obligated TUMF funds for the PA & ED planning phase of the Alessandro Boulevard improvements. The objective of this project is to add travel lanes in the east-west direction by acquiring right of way and widening Alessandro Boulevard from four (4) lanes to six (6) lanes from Frederick Street to the Old 215 with transition lanes to I-215. Street improvements will include retaining walls, tree removals, grading, curb and gutter, pavement, and signing and striping. There are currently no additional TUMF allocations from the Western Riverside Council of Governments (WRCOG) to continue this project.</p> <p>PA & ED: Completed January 2010 Design: Subject to available funding Construction: Subject to available funding</p> <p>This project was previously funded under 415.72627.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>		
<p>Justification or Significance of Improvement: There are currently no additional TUMF funding allocations to continue this project. The improvements are of regional significance to the area and will mitigate traffic congestion within the region.</p>	<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

67

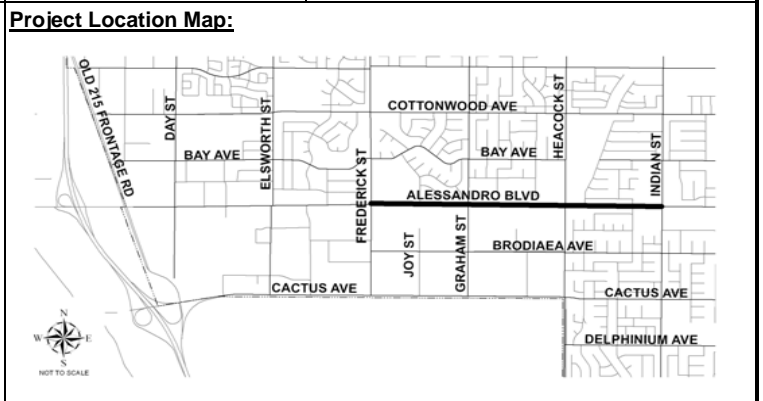
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										257,610	257,610
Right of Way										1,874,080	1,874,080
Construction										1,688,710	1,688,710
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,820,400	3,820,400

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										3,820,400	3,820,400
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,820,400	3,820,400

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Alessandro Boulevard / Frederick Street to Indian Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 125.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will cold mill and overlay with rubberized asphalt concrete on Alessandro Boulevard from Frederick Street to Indian Street.



Justification or Significance of Improvement:
The existing pavement surface is delaminating from the underlying pavement, which has caused an uneven driving surface.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										55,000	55,000
Right of Way											0
Construction										1,175,000	1,175,000
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,230,000	1,230,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125) 125.UNF										1,230,000	1,230,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,230,000	1,230,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Alessandro Boulevard / Frederick Street to Theodore Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 415.UNF 416.UNF</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
---	--	---

<p>Project Description: This project will provide street widening improvements.</p>	<p>Project Location Map:</p>
--	-------------------------------------

<p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.</p>	<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Underground Utilities</p>
--	--

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										535,900	535,900
Design										1,071,600	1,071,600
Right of Way										8,037,000	8,037,000
Construction										43,935,500	43,935,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	53,580,000	53,580,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										31,402,600	31,402,600
DIF Arterial Streets (201) 416.UNF										22,177,400	22,177,400
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	53,580,000	53,580,000

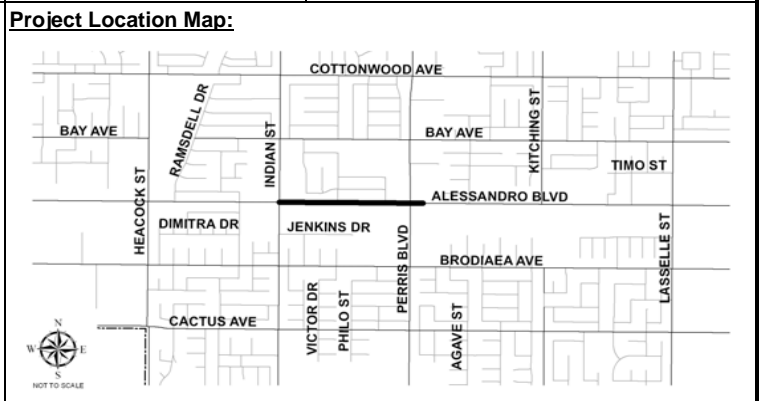
**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Alessandro Boulevard Median / Indian Street to Perris Boulevard Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : 125.UNF 125.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 A safety analysis identified a high rate of collisions, including pedestrian collisions, on Alessandro Boulevard between Indian Street and Perris Boulevard. The City has applied for State monies to fund the installation of a raised median on this segment as called for in the General Plan and as identified in the safety analysis.

Schedule: As funding allows.

This project was previously funded under 125.66727.



Justification or Significance of Improvement:
 This project was recommended by the Traffic Safety Commission at its January 2007 meeting.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities


70

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design							20,000				20,000
Right of Way							55,000				55,000
Construction								835,000			835,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	75,000	835,000	0	0	910,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125)											
125.UNF							75,000				75,000
HSIP (125)								835,000			835,000
125.UNF											
REVENUE TOTAL	0	0	0	0	0	0	75,000	835,000	0	0	910,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Alessandro Boulevard (Future) / Theodore Street to Gilman Springs Road Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.UNF 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description: This project will provide street widening improvements.	Project Location Map: 
--	---

Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.	CIP Category <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
--	---

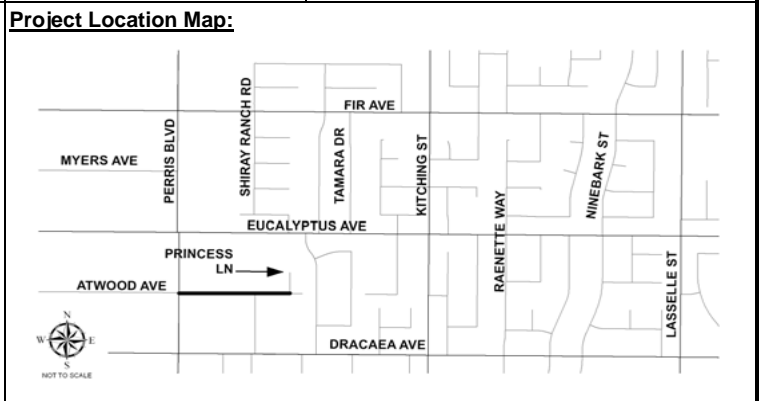
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										252,600	252,600
Design										505,200	505,200
Right of Way										3,788,900	3,788,900
Construction										20,712,300	20,712,300
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	25,259,000	25,259,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										15,488,700	15,488,700
DIF Arterial Streets (201) 416.UNF										9,770,300	9,770,300
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	25,259,000	25,259,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Atwood Avenue / Perris Boulevard to Princess Lane Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping. This project is within the Community Development Block Grant (CDBG) / Redevelopment Agency (RDA) target area and is eligible for CDBG / RDA funding.



Justification or Significance of Improvement:
 The purpose of this project is to improve segments of roadway where full-width street and sidewalk improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

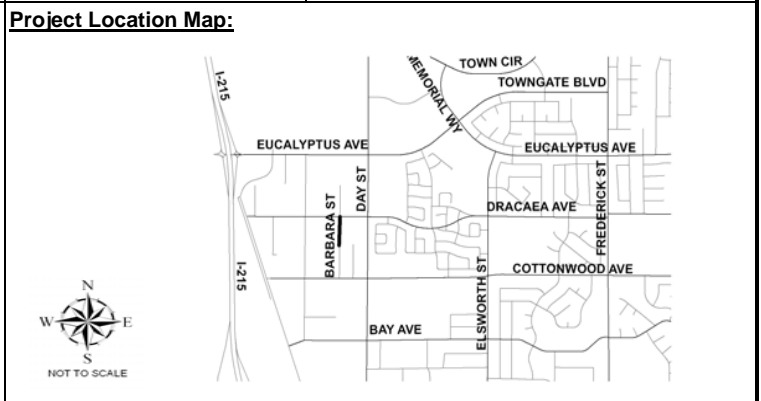
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										5,000	5,000
Design										50,000	50,000
Right of Way										35,000	35,000
Construction										405,000	405,000
Other (Utility Relocation)										475,000	475,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	970,000	970,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										970,000	970,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	970,000	970,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Barbara Street - Street Extension to Dracaea Avenue	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	
Fund . Business Unit : UNF		

Project Description:
This project will provide street extension improvements on Barbara Street. New curb, gutter, and sidewalk will be built.



Justification or Significance of Improvement:
The project is needed to extend the street and close the gap.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

73

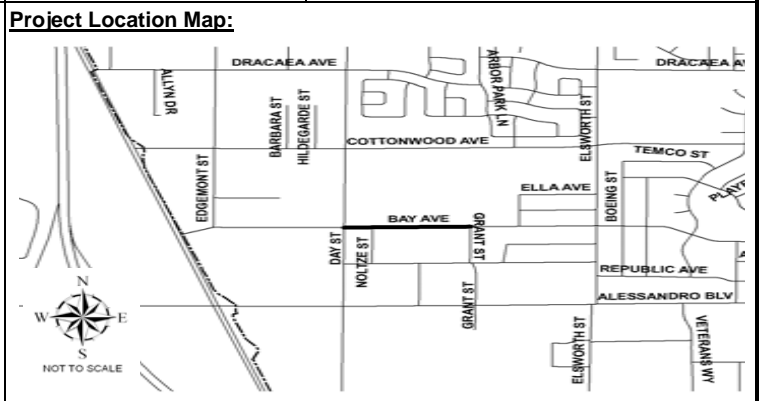
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										51,000	51,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	411,000	411,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										411,000	411,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	411,000	411,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Bay Avenue / Day Street to Grant Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of the project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

74

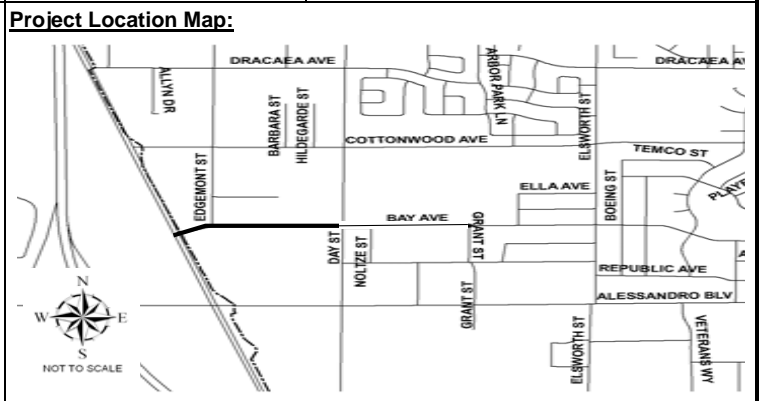
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										131,000	131,000
Design										178,000	178,000
Right of Way										135,500	135,500
Construction										983,500	983,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,428,000	1,428,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,428,000	1,428,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,428,000	1,428,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Bay Avenue / Old 215 Frontage Road to Day Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

75

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										181,500	181,500
Design										246,000	246,000
Right of Way										179,500	179,500
Construction										1,359,000	1,359,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,966,000	1,966,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,966,000	1,966,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,966,000	1,966,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Bicycle Master Plan Update</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : 137.UNF</p> <p>Project Description: The City's Bicycle Master Plan requires updating in order to better position the City for grant funds such as the Bicycle Transportation Account (BTA) Program. Due to AQMD funding policy restrictions (a limited amount of planning work may be performed each year per AQMD), the project is delayed to FY 12/13.</p> <p>Potential schedule:</p> <p>Select consultant and start work: October 2012 Conduct public outreach: January 2013 Submit draft master plan: March 2013 Submit final master plan: June 2013</p> <p>This project was previously funded under 137.68029.</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p align="center">CITYWIDE</p>		
<p>Justification or Significance of Improvement: An updated bicycle master plan will allow for better BTA grant applications and would guide both public-initiated and private-initiated projects in creating a complete bicycle network as the City continues to grow.</p>	<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

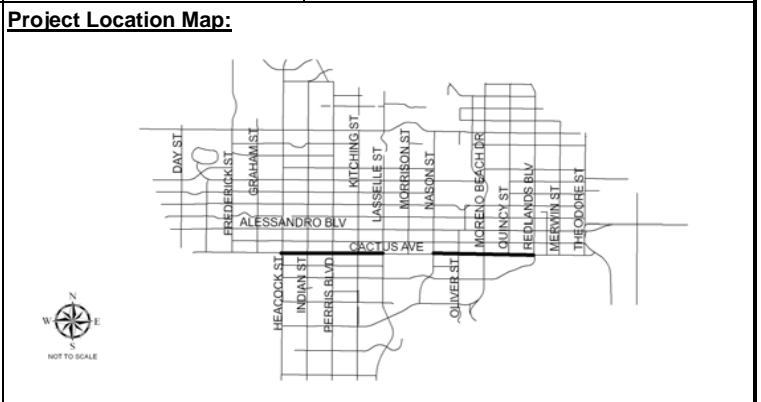
76

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							40,000				40,000
PROJECT TOTAL	0	0	0	0	0	0	40,000	0	0	0	40,000
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Air Quality Mgmt. (137) 137.UNF							40,000				40,000
REVENUE TOTAL	0	0	0	0	0	0	40,000	0	0	0	40,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Cactus Avenue / Heacock Street to Lasselle Street and Nason Street to Redlands Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will provide street widening improvements on Cactus Avenue from Heacock Street to Lasselle Street and from Nason Street to Redlands Boulevard. Street widening improvements on Cactus Avenue from Lasselle Street to Nason Street are shown on a separate CIP form.



Justification or Significance of Improvement:
 This project is needed to provide widening in the corridor to accommodate traffic growth.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

77

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										186,200	186,200
Design										372,400	372,400
Right of Way										1,117,400	1,117,400
Construction										5,773,000	5,773,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	7,449,000	7,449,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										7,449,000	7,449,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	7,449,000	7,449,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Cottonwood Avenue / Old 215 Frontage Road to Perris Boulevard and 650 Ft East of Perris Boulevard to Theodore Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p> <p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>		
<p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Underground Utilities</p>	

78

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										1,490,500	1,490,500
Design										3,725,900	3,725,900
Right of Way										4,500,000	4,500,000
Construction										15,908,600	15,908,600
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	25,625,000	25,625,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										25,625,000	25,625,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	25,625,000	25,625,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Day Street / Box Springs Road to Cottonwood Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

<p>Project Description: This project will provide street widening improvements.</p>	<p>Project Location Map:</p>
--	-------------------------------------

<p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.</p>	<p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
--	---

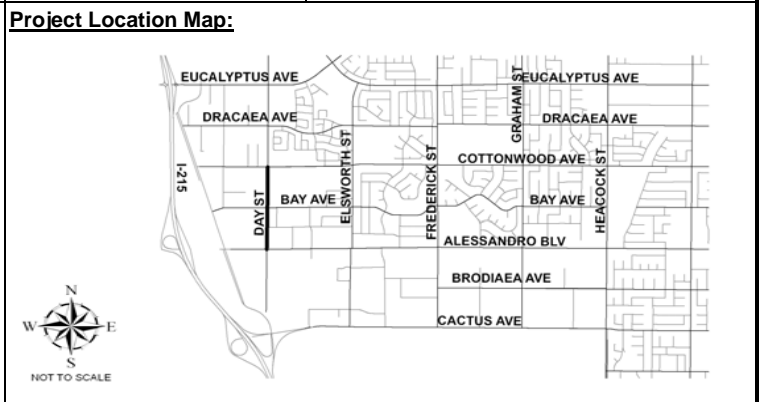
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										149,000	149,000
Design										372,000	372,000
Right of Way										1,126,000	1,126,000
Construction										1,627,000	1,627,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,274,000	3,274,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Dif Arterial Streets (201) 416.UNF										3,274,000	3,274,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,274,000	3,274,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Day Street / Cottonwood Avenue to Alessandro Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will provide street widening improvements.



Justification or Significance of Improvement:
The project is needed to provide widening in the corridor to accommodate traffic growth. The ultimate widening will occur as part of new development frontage improvements.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										42,500	42,500
Design										159,500	159,500
Right of Way										449,000	449,000
Construction										1,084,000	1,084,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,735,000	1,735,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Dif Arterial Streets (201) 416.UNF										1,735,000	1,735,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,735,000	1,735,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Day Street / Alessandro Boulevard to Old 215 Frontage Road</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit. : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

<p>Project Description: This project will provide street widening improvements.</p>	<p>Project Location Map:</p>
--	-------------------------------------

<p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.</p>	<p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
--	---

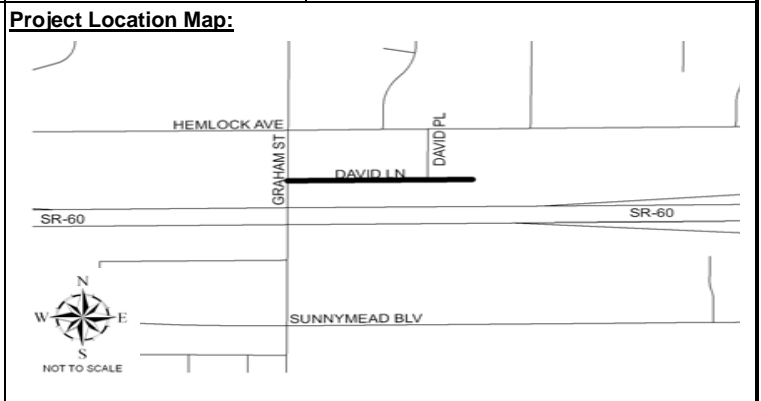
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										127,600	127,600
Design										319,000	319,000
Right of Way										382,000	382,000
Construction										1,430,400	1,430,400
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,259,000	2,259,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Dif Arterial Streets (201) 416.UNF										2,259,000	2,259,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,259,000	2,259,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: David Lane / Graham Street to 230 Ft East of David Place Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

82

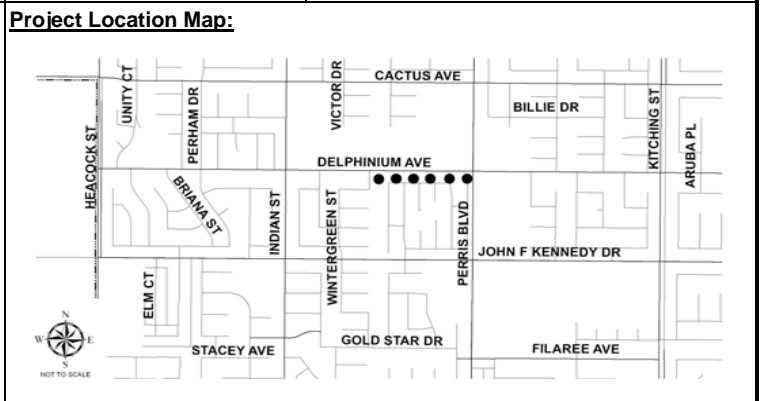
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										10,000	10,000
Design										20,000	20,000
Right of Way											0
Construction										257,000	257,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	287,000	287,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										287,000	287,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	287,000	287,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Delphinium Avenue Street Lights Relocation / Wintergreen Street to Perris Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will remove and relocate six existing street lights that are located along the south side of Delphinium Avenue between Wintergreen Street and Perris Boulevard. The existing street lights are located away from the street and are not properly illuminating the surrounding area (sidewalk/street).



Justification or Significance of Improvement:
 The relocation of the six street lights will provide required illumination for the surrounding area along Delphinium Avenue.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design								6,000			6,000
Right of Way								24,500			0
Construction											24,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	30,500	0	0	30,500

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF								30,500			30,500
REVENUE TOTAL	0	0	0	0	0	0	0	30,500	0	0	30,500

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Dracaea Avenue / Old 215 Frontage Road to Day Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping. This segment of Dracaea Avenue is within the Community Development Block Grant (CDBG) / Redevelopment Agency (RDA) target area and is eligible for CDBG / RDA funding.</p>	<p>Project Location Map:</p>
---	-------------------------------------

<p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
--	---

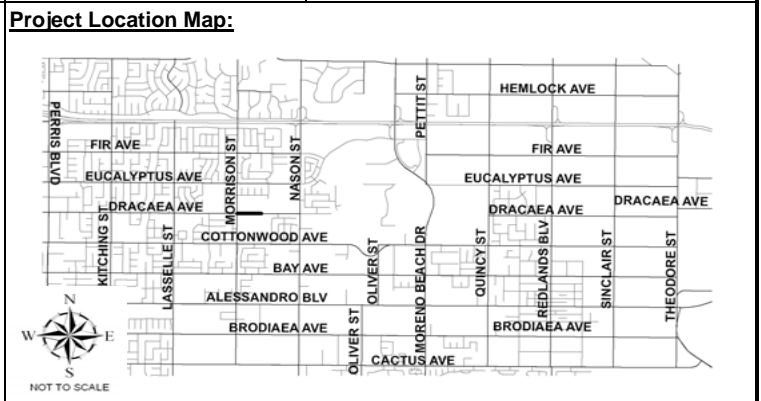
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										182,300	182,300
Design										247,500	247,500
Right of Way										260,700	260,700
Construction										1,367,500	1,367,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,058,000	2,058,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										2,058,000	2,058,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,058,000	2,058,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Dracaea Avenue / Morrison Street to 1000 Ft East of Morrison Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

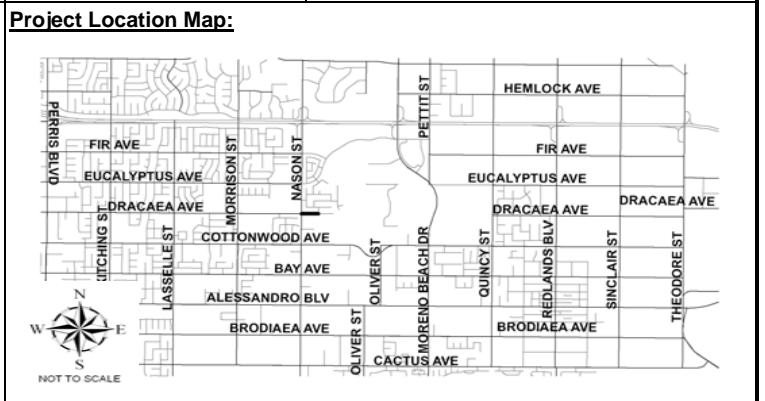
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										79,000	79,000
Design										107,500	107,500
Right of Way										592,500	592,500
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	779,000	779,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										779,000	779,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	779,000	779,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Dracaea Avenue / Nason Street to 700 Ft East of Nason Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

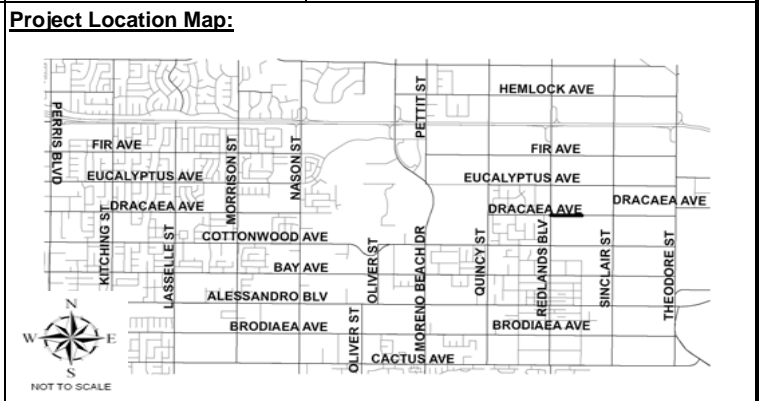
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										76,000	76,000
Design										103,600	103,600
Right of Way										191,900	191,900
Construction										572,500	572,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	944,000	944,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										944,000	944,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	944,000	944,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Dracaea Avenue / Redlands Boulevard to 1,320 Ft East of Redlands Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

87

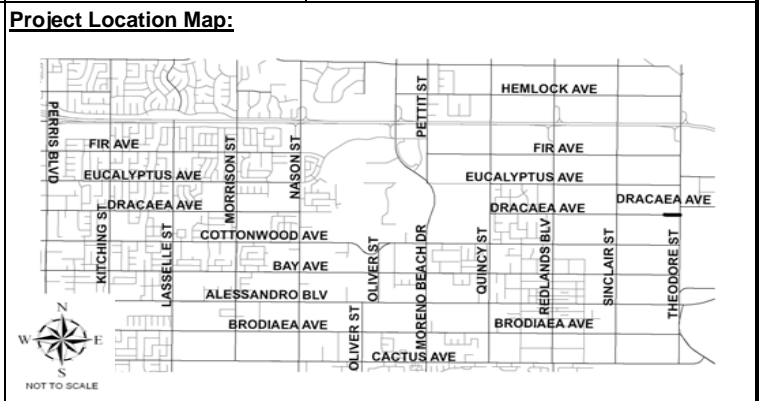
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										116,900	116,900
Design										158,600	158,600
Right of Way										199,500	199,500
Construction										877,000	877,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,352,000	1,352,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,352,000	1,352,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,352,000	1,352,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Dracaea Avenue / 650 Ft West of Theodore Street to Theodore Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
--	--	---

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

Street Improvements Electric Utility Parks

Bridges Landscaping Traffic Signals

Buildings Underground Utilities

Drainage, Sewers & Waterlines

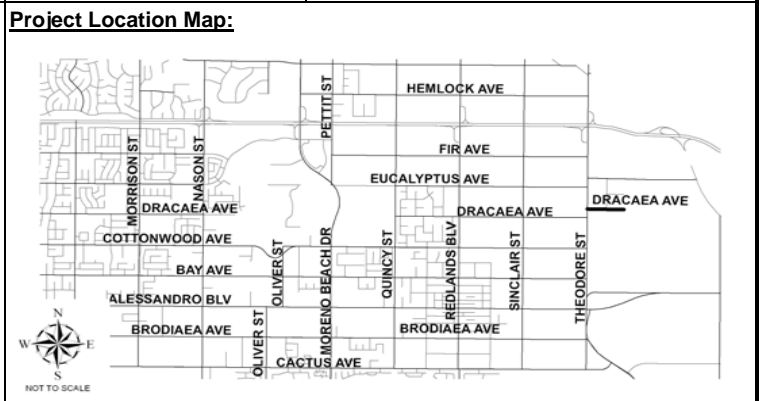
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										57,600	57,600
Design										78,400	78,400
Right of Way										432,000	432,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	568,000	568,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										568,000	568,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	568,000	568,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Dracaea Avenue / Theodore Street to 1,500 Ft East of Theodore Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

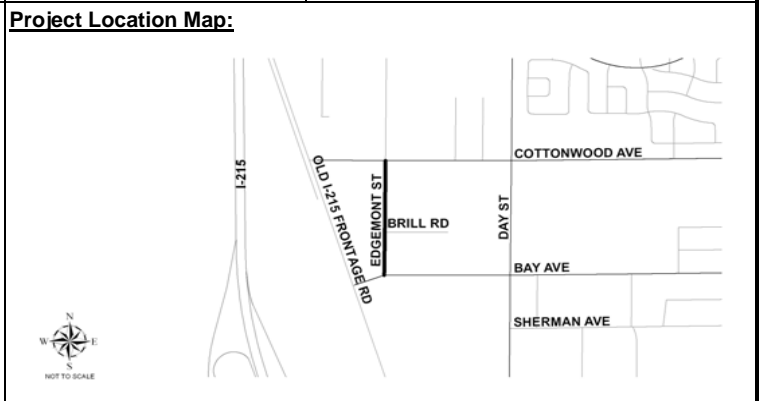
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										132,800	132,800
Design										180,500	180,500
Right of Way										995,700	995,700
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,309,000	1,309,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,309,000	1,309,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,309,000	1,309,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Edgemont Street / Cottonwood Avenue to Bay Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

06

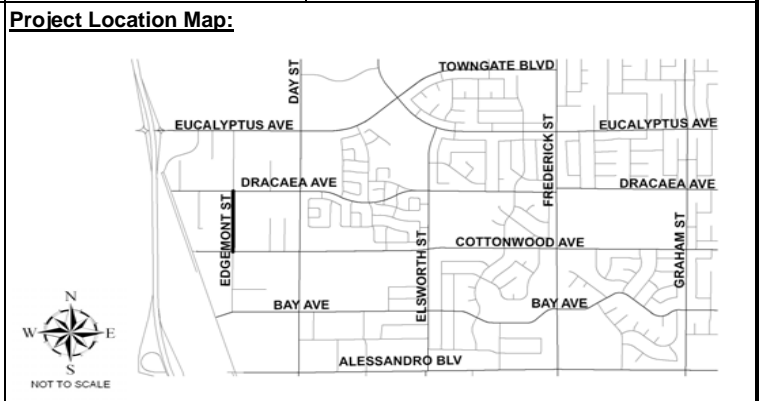
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										130,000	130,000
Design										176,500	176,500
Right of Way										92,000	92,000
Construction										975,500	975,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,374,000	1,374,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,374,000	1,374,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,374,000	1,374,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Edgemont Street / Dracaea Avenue to Cottonwood Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvement
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

16

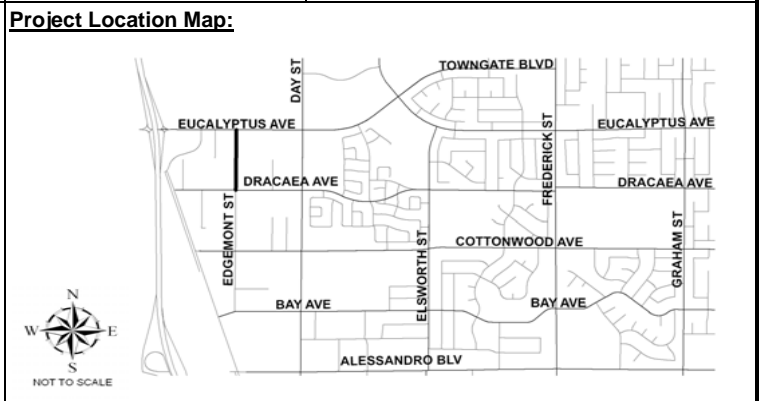
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										112,700	112,700
Design										153,000	153,000
Right of Way										320,800	320,800
Construction										845,500	845,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,432,000	1,432,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,432,000	1,432,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,432,000	1,432,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Edgemont Street / Eucalyptus Avenue to Dracaea Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

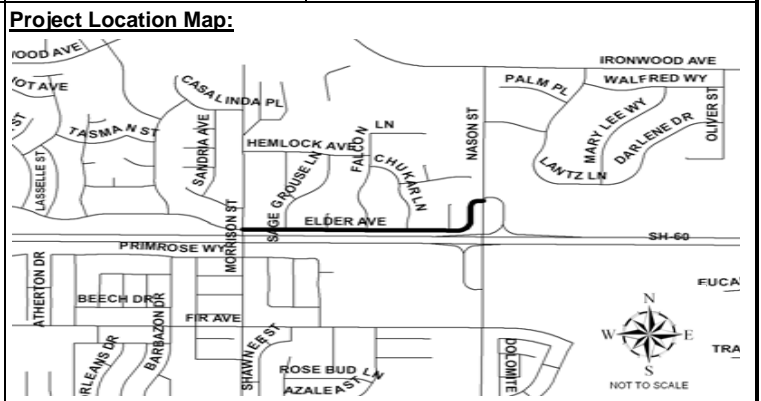
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										91,000	91,000
Design										123,500	123,500
Right of Way										150,500	150,500
Construction										683,000	683,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,048,000	1,048,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,048,000	1,048,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,048,000	1,048,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Elder Avenue / Morrison Street to Nason Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

93

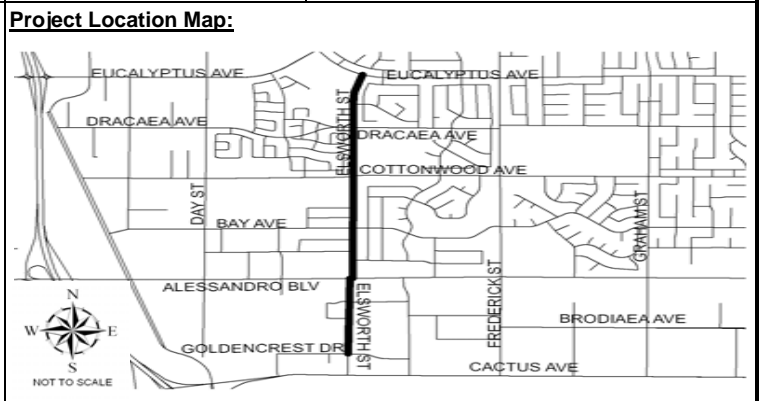
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										149,500	149,500
Design										203,000	203,000
Right of Way										299,200	299,200
Construction										1,122,300	1,122,300
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,774,000	1,774,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,774,000	1,774,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,774,000	1,774,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Elsworth Street / Eucalyptus Avenue to Goldencrest Drive</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

94

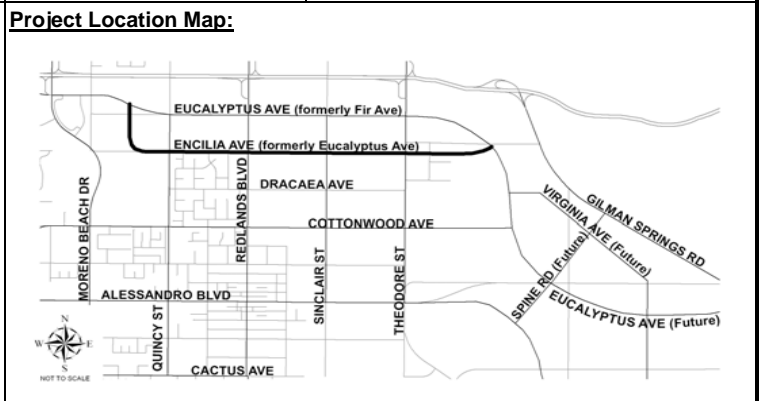
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										67,000	67,000
Design										167,400	167,400
Right of Way										884,000	884,000
Construction										736,600	736,600
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,855,000	1,855,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Street (201) 416.UNF										1,855,000	1,855,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,855,000	1,855,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Encilia Avenue (formerly Eucalyptus Avenue) / Eucalyptus Avenue (formerly Fir Avenue) to Eucalyptus Avenue (Future)</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The project is needed to provide widening in the corridor to accommodate traffic growth.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										372,000	372,000
Design										531,500	531,500
Right of Way										2,586,500	2,586,500
Construction										11,893,000	11,893,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	15,383,000	15,383,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										15,383,000	15,383,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	15,383,000	15,383,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Eucalyptus Avenue / I-215 to Towngate Blvd., Heacock St. to Perris Blvd., Kitching St. to Morrison St., and 600' West of Moreno Beach Dr. to Moreno Beach Dr.</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 415.UNF 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

<p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping on Eucalyptus Avenue between 1-215 to Towngate Boulevard, Heacock Street to Perris Boulevard, Kitching Street to Morrison Street, and 600' West of Moreno Beach Drive to Moreno Beach Drive.</p>	<p>Project Location Map:</p>
--	-------------------------------------

<p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Drainage, Sewers & Waterlines
--	--

96

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										961,000	961,000
Design										1,922,000	1,922,000
Right of Way										4,806,000	4,806,000
Construction										11,533,000	11,533,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	19,222,000	19,222,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										1,153,000	1,153,000
DIF Arterial Streets (201) 416.UNF										18,069,000	18,069,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	19,222,000	19,222,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Eucalyptus Avenue (formerly Hickory Avenue) / Moreno Beach Drive to Petit Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 415.UNF 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements Electric Utility Parks
 Bridges Landscaping Traffic Signals
 Buildings Drainage, Sewers & Waterlines Underground Utilities

97

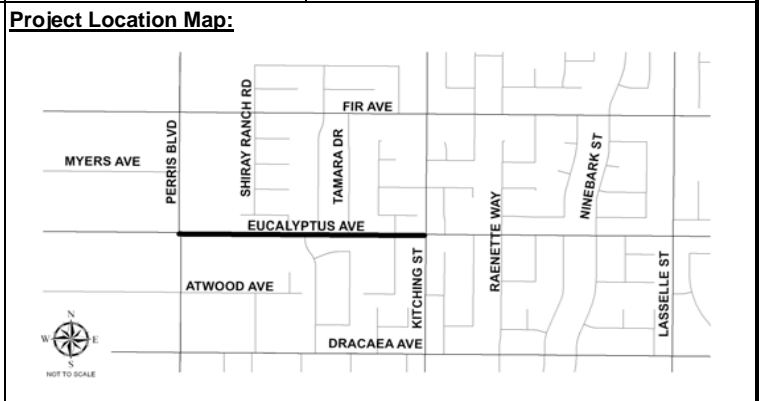
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										101,300	101,300
Design										253,000	253,000
Right of Way										498,700	498,700
Construction										1,113,000	1,113,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,966,000	1,966,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										117,900	117,900
DIF Arterial Streets (201) 416.UNF										1,847,800	1,847,800
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,966,000	1,966,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Eucalyptus Avenue / Perris Boulevard to Kitching Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping. This segment of Eucalyptus Avenue is within the Community Development Block Grant (CDBG) / Redevelopment Agency (RDA) target area and is eligible for CDBG / RDA funding.



Justification or Significance of Improvement:
The purpose of this project is to improve a segment of Eucalyptus Avenue along the south side of the roadway, where full-width street and sidewalk improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

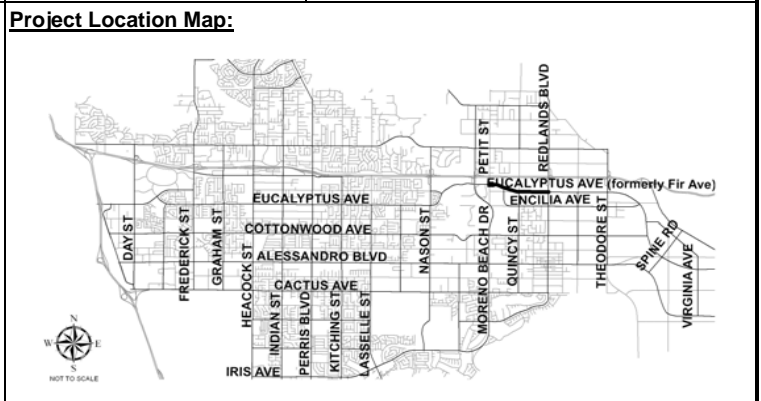
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										15,000	15,000
Design										116,000	116,000
Right of Way										220,000	220,000
Construction										849,000	849,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,200,000	1,200,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										1,200,000	1,200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,200,000	1,200,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Eucalyptus Avenue (formerly Fir Avenue) / Petit Street to Redlands Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 415.UNF 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

66

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										212,300	212,300
Design										552,100	552,100
Right of Way										1,061,800	1,061,800
Construction										2,420,800	2,420,800
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,247,000	4,247,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										254,800	254,800
DIF Arterial Streets (201) 416.UNF										3,992,200	3,992,200
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,247,000	4,247,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Eucalyptus Avenue / Redlands Boulevard to Theodore Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF UNF UNF</p> <p>Project Description: This project consists of removing the existing pavement along Eucalyptus Avenue, widening the street for two (2) westbound lanes, one (1) eastbound lane, and constructing a raised median island with dedicated right turn pockets. The project will also construct traffic signals, utilities, sidewalk, Class I Bike Lanes, and parkway improvements to include landscaping.</p> <p>The phased improvements will meet the City's Traffic Circulation Element for the north half of Eucalyptus Avenue plus half of the southerly street improvements.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>		
<p>Justification or Significance of Improvement:</p> <p>These improvements will improve the level of service at both intersections, reduce truck traffic congestion on Eucalyptus Avenue, and also reduce flooding by improving storm drain facilities in the area. The state local partnership program will fund one million dollars of matching funds towards the project.</p>	<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

100

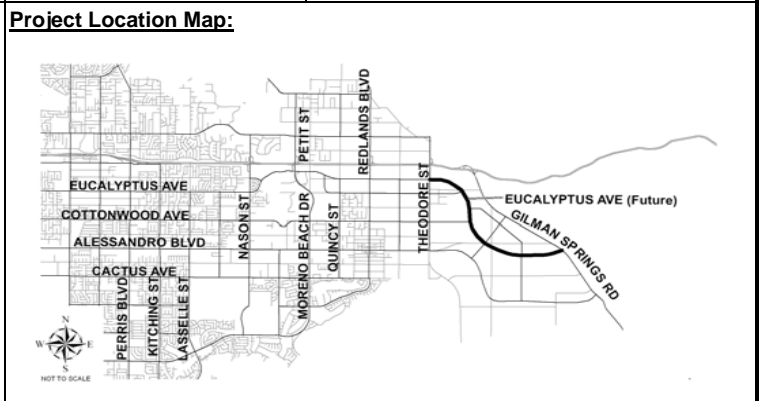
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							10,000				10,000
							5,415,000				5,415,000
PROJECT TOTAL	0	0	0	0	0	0	5,425,000	0	0	0	5,425,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF							1,000,000				1,000,000
SLPP Grant UNF							1,000,000				1,000,000
Developer Contribution UNF							3,425,000				3,425,000
REVENUE TOTAL	0	0	0	0	0	0	5,425,000	0	0	0	5,425,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Eucalyptus Avenue (Future) / Theodore Street to Gilman Springs Road	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold
Department / Division: Public Works Department / Capital Projects Division	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)	
Fund . Business Unit : 415.UNF 416.UNF		

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

101

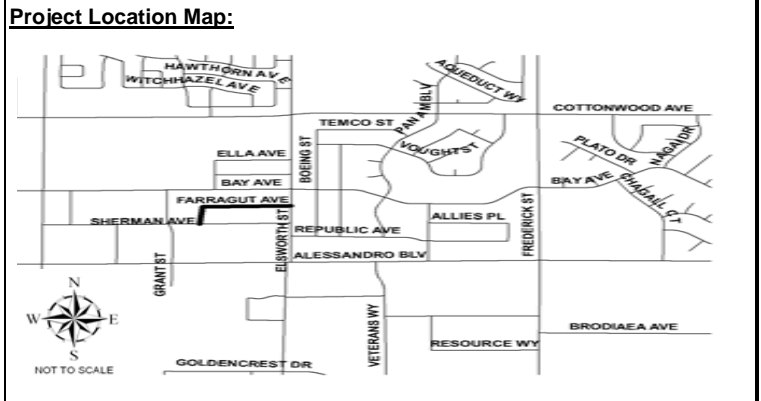
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										887,500	887,500
Design										2,218,000	2,218,000
Right of Way										4,372,400	4,372,400
Construction										9,759,100	9,759,100
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	17,237,000	17,237,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										1,034,500	1,034,500
DIF Arterial Streets (201) 416.UNF										16,202,500	16,202,500
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	17,237,000	17,237,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Farragut Avenue / Sherman Avenue to Elsworth Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full width street improvements do not currently exist and where no future development will occur.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

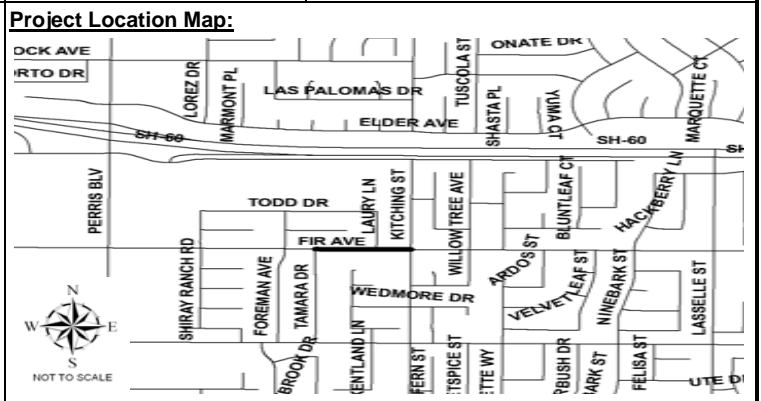
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										63,000	63,000
Design										85,000	85,000
Right of Way										463,000	463,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	611,000	611,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										611,000	611,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	611,000	611,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Fir Avenue / Tamara Drive to Kitching Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										30,500	30,500
Design										41,500	41,500
Right of Way										230,000	230,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	302,000	302,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										302,000	302,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	302,000	302,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Frederick Street Permanent Median / Calle San Juan de Los Lagos to Alessandro Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit. : 416.UNF</p> <p>Project Description: This project will involve replacing a temporary glue down curb median with a permanent median on Frederick Street from Calle San Juan de Los Lagos to Alessandro Boulevard.</p> <p>This project was deferred indefinitely by the City Council during their June 23, 2009 meeting.</p> <p>This project was previously funded as 416.78627.</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>		
<p>Justification or Significance of Improvement: The median will enhance safety and channelize turn movements.</p>	<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

104

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										5,000	5,000
Design										20,000	20,000
Right of Way										400,000	400,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	425,000	425,000
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										425,000	425,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	425,000	425,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Frederick Street / SR-60 to Sunnymead Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

<p>Project Description: This project will provide street widening improvements.</p>	<p>Project Location Map:</p> 
--	---

<p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.</p>	<p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
--	---

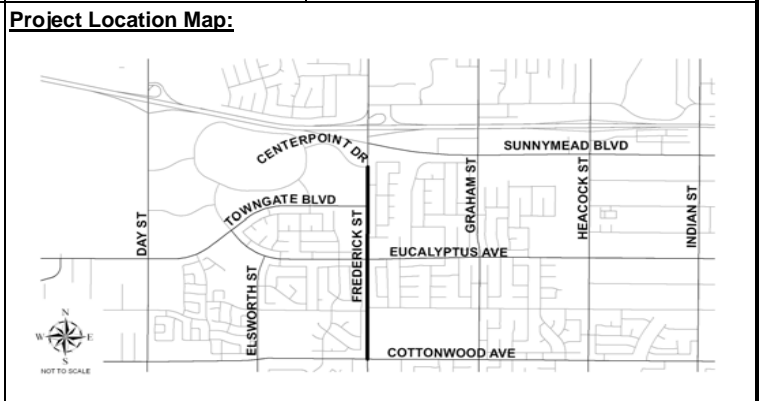
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										62,600	62,600
Design										85,000	85,000
Right of Way											
Construction										469,400	469,400
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	617,000	617,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										617,000	617,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	617,000	617,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Frederick Street / Centerpoint Drive to Cottonwood Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will include reconstruction of the street. Only structural pavement work will be done due to failure in existing asphalt concrete pavement.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

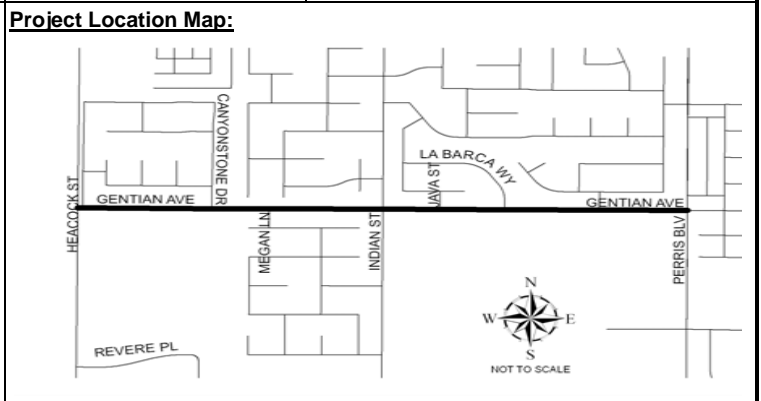
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										366,000	366,000
Design										496,900	496,900
Right of Way										2,746,100	2,746,100
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,609,000	3,609,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										3,609,000	3,609,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,609,000	3,609,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Gentian Avenue / Heacock Street to Perris Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										152,500	152,500
Design										381,500	381,500
Right of Way										352,500	352,500
Construction										1,677,500	1,677,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,564,000	2,564,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										2,564,000	2,564,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,564,000	2,564,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Gilman Springs Road (Riverside County) / Moreno Valley City Limits to 2.26 Miles Southeasterly</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : 125.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
 This safety project will widen shoulders and install centerline/edgeline rumble strips. The County of Riverside was awarded a grant from the Highway Safety Improvement Program (HSIP) Cycle 3 2009/2010 Federal Funding Apportionments in the amount of \$900,000. The total project cost is estimated at \$1,161,100. The project grant requires a 10 percent funding match by the local agencies. The requested funding represents the share required from the City of Moreno Valley.



Justification or Significance of Improvement:
 Gilman Springs Road experiences a significant amount of crossover and run off the road type of collisions. This project will improve the safety of Gilman Springs Road within the County of Riverside and the City of Moreno Valley.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

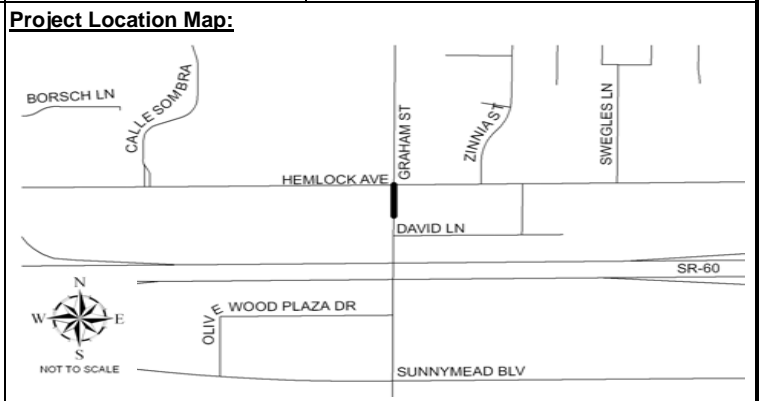
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							75,000				75,000
PROJECT TOTAL	0	0	0	0	0	0	75,000	0	0	0	75,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125) 125.UNF							75,000				75,000
REVENUE TOTAL	0	0	0	0	0	0	75,000	0	0	0	75,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Graham Street / Hemlock Avenue to 200 Ft South of Hemlock Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist and where no future development will occur along these segments.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

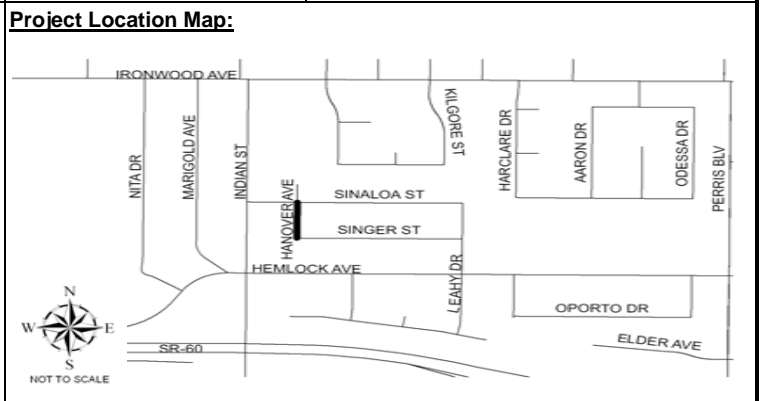
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										25,000	25,000
Design										35,000	35,000
Right of Way										10,000	10,000
Construction										280,000	280,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	350,000	350,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										350,000	350,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	350,000	350,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Hanover Avenue / Sinaloa Street to Singer Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will design and construct sidewalk along Hanover Avenue from Sinaloa Street to Singer Street.



Justification or Significance of Improvement:
The installation of sidewalks will provide school children, people with physical disabilities, and other pedestrians with side passage.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

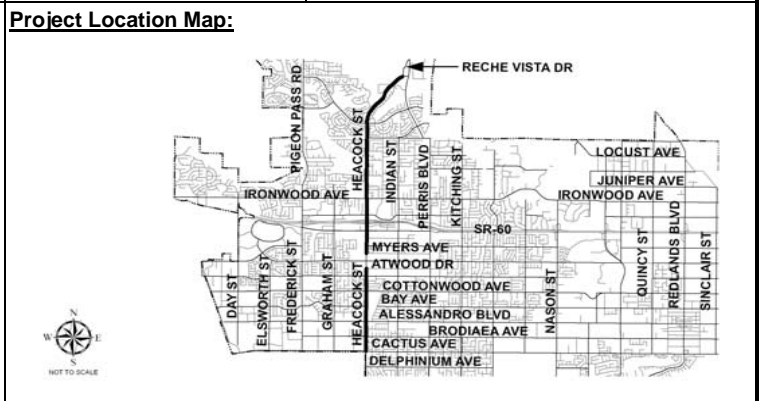
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										15,000	15,000
Design										35,000	35,000
Right of Way											
Construction										200,000	200,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										250,000	250,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Heacock Street / Reche Vista Drive to Myers Avenue and Atwood Avenue to Cactus Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										157,000	157,000
Design										222,000	222,000
Right of Way										535,000	535,000
Construction										2,074,000	2,074,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,988,000	2,988,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										2,988,000	2,988,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,988,000	2,988,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Heacock Street / San Michele Road to Southerly City Limits</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

<p>Project Description: This project will provide street widening and realignment.</p>	<p>Project Location Map:</p>
---	-------------------------------------

<p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.</p>	<p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
--	--

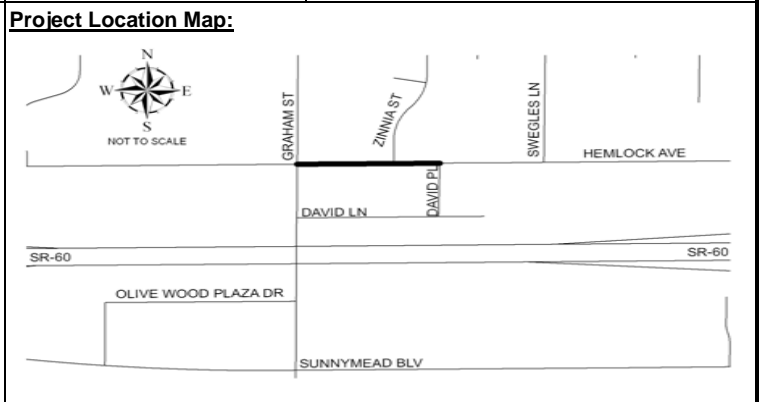
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										350,000	350,000
Right of Way										500,000	500,000
Construction										1,500,000	1,500,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,500,000	2,500,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										2,500,000	2,500,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,500,000	2,500,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Hemlock Avenue / Graham Street to David Place Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist and where no future development will occur.

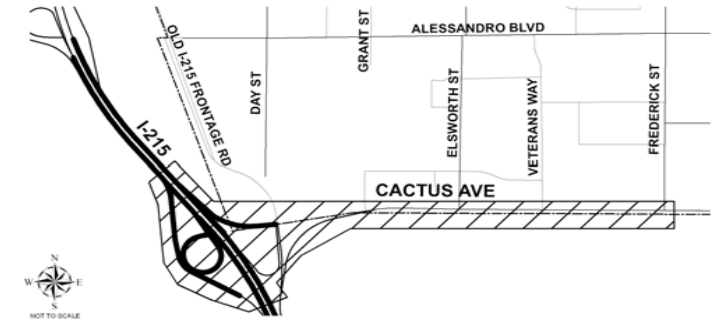
CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										29,000	29,000
Design										40,000	40,000
Right of Way										347,000	347,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	416,000	416,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										416,000	416,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	416,000	416,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: I-215 / Cactus Avenue Interchange Improvements</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : 415.UNF</p> <p>Project Description: The project will study alternatives to improve the I-215 / Cactus Avenue on- and off-ramps, eliminating or realigning auxiliary lanes and widening or replacing the over-crossing structure at I-215 / Cactus Avenue. TUMF allocations are dependent upon the availability of funds from the Western Riverside Council of Governments (WRCOG). PSR: Caltrans sign-off July 2009 PA & ED: Subject to available funding Design: Subject to available funding Right of Way: Subject to available funding Construction: Subject to available funding This project was previously funded as 415.70425</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The objective of the project is to reduce traffic congestion, enhance access, and improve traffic circulation along Cactus Avenue and to the main gate at March Air Reserve Base (MARB).</p>	<p>Project Location Map:</p> 	
<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

114

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.								1,000,000			1,000,000
Design								3,500,000			3,500,000
Right of Way									5,100,000		5,100,000
Construction										42,800,000	42,800,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	4,500,000	5,100,000	42,800,000	52,400,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF								4,500,000	5,100,000	42,800,000	52,400,000
REVENUE TOTAL	0	0	0	0	0	0	0	4,500,000	5,100,000	42,800,000	52,400,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Indian Street / Manzanita Avenue to San Michele Road</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The project is needed to provide widening in the corridor to accommodate traffic growth.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

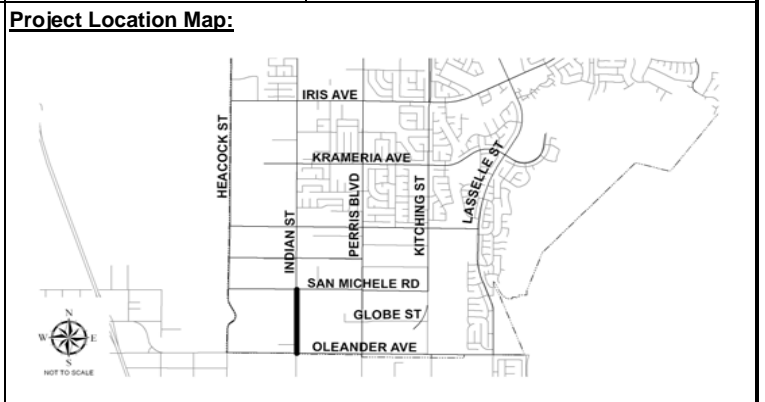
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										637,800	637,800
Design										1,275,500	1,275,500
Right of Way										3,755,000	3,755,000
Construction										17,894,700	17,894,700
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	23,563,000	23,563,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										23,563,000	23,563,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	23,563,000	23,563,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Indian Street / San Michele Road to Oleander Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.UNF 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The project is needed to provide widening in the corridor to accommodate traffic growth

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

911

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										127,600	127,600
Design										265,700	265,700
Right of Way										385,800	385,800
Construction										3,354,900	3,354,900
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,134,000	4,134,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										2,504,400	2,504,400
DIF Arterial Streets (201) 416.UNF										1,629,600	1,629,600
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,134,000	4,134,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

<p>Project Title: Infill Projects at Various Locations</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

<p>Project Description:</p> <p>This project will improve short segments of roadway along arterial streets where full-width street improvements do not currently exist but a majority of development has already occurred. Streets which met criteria such as pedestrian/bikeway access, safety enhancement, and congestion relief are prioritized for design and construction.</p> <p>Alessandro Boulevard from Flaming Arrow Drive to Kitching Street (Estimated cost \$350,000) Design is underway for the north side of Alessandro Boulevard where the pavement is proposed to be widened to three (3) continuous westbound lanes along with the installation of curb, gutter, and sidewalk. Design completion and environmental clearance can proceed subject to approval of funds. Environmental Document : Complete May 2011</p> <p>The next five (5) priority projects outlined in the Infill Priority List include Alessandro Boulevard from Kitching Street to Lasselle Street; Kitching Street from Eucalyptus Avenue to Fir Avenue (estimated cost \$100,000); Elsworth Street from Alessandro Boulevard to Bay Avenue; Cottonwood Avenue from Kitching Street to Lasselle Street; and Cottonwood Avenue from 650' east of Perris Boulevard to Crape Myrtle Drive (south side).</p>	<p>Project Location Map:</p> <p style="text-align: center;">CITYWIDE</p>
---	---

<p>Justification or Significance of Improvement:</p> <p>This project will improve arterial streets along segments where no future development is expected. Criteria used consists of pedestrian/bikeway access, safety enhancement, and congestion relief.</p>	<p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
---	---

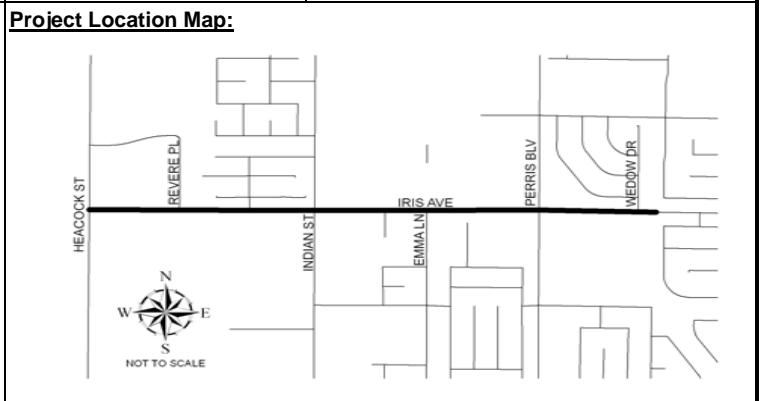
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							50,000	50,000	50,000	50,000	200,000
							350,000	350,000	350,000	350,000	1,400,000
PROJECT TOTAL	0	0	0	0	0	0	400,000	400,000	400,000	400,000	1,600,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF							400,000	400,000	400,000	400,000	1,600,000
REVENUE TOTAL	0	0	0	0	0	0	400,000	400,000	400,000	400,000	1,600,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Iris Avenue / Heacock Street to 200 Ft East of Wedow Drive</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

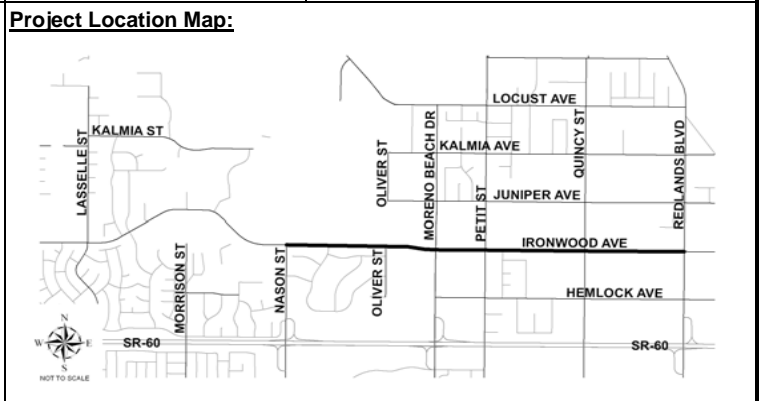
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										261,000	261,000
Design										652,500	652,500
Right of Way										703,000	703,000
Construction										2,871,500	2,871,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,488,000	4,488,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										4,488,000	4,488,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,488,000	4,488,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Ironwood Avenue / Nason Street to Redlands Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.UNF 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The project is needed to provide widening in the corridor to accommodate traffic growth.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

111

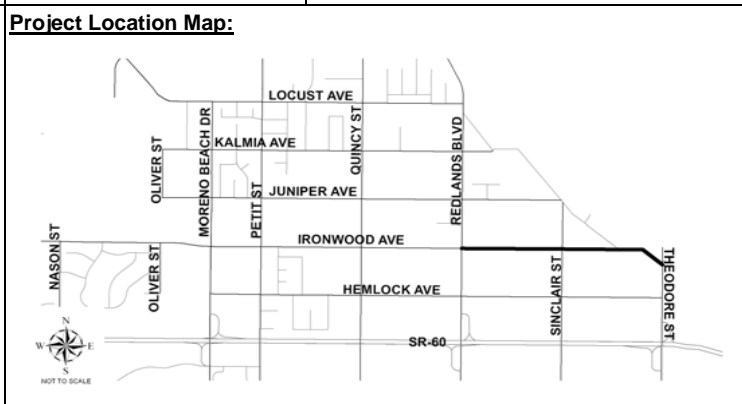
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										212,500	212,500
Design										425,200	425,200
Right of Way										1,041,700	1,041,700
Construction										6,382,600	6,382,600
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	8,062,000	8,062,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										5,227,600	5,227,600
DIF Arterial Streets (201) 416.UNF										2,834,400	2,834,400
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	8,062,000	8,062,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Ironwood Avenue / Redlands Boulevard to Theodore Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

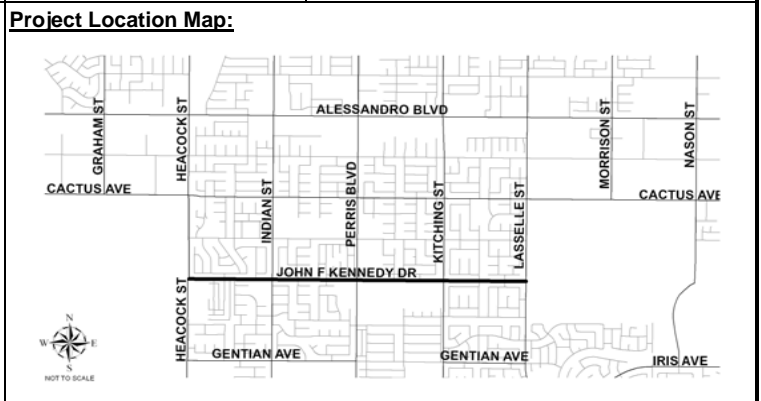
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										159,500	159,500
Design										318,900	318,900
Right of Way										186,700	186,700
Construction										2,969,900	2,969,900
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,635,000	3,635,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										3,635,000	3,635,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,635,000	3,635,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: John F. Kennedy Drive / Heacock Street to Lasselle Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

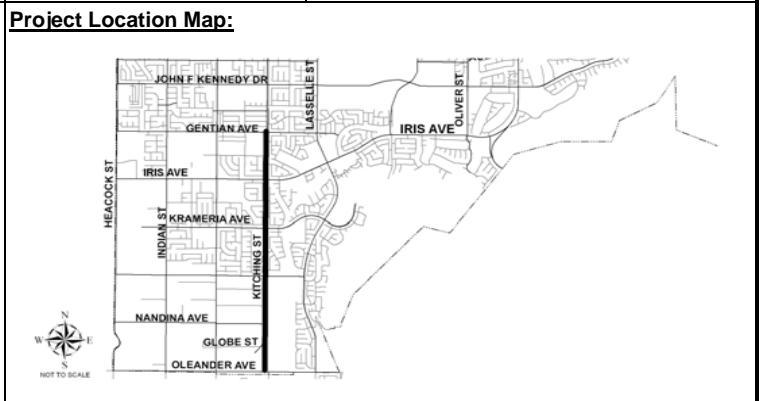
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										53,100	53,100
Design										90,400	90,400
Right of Way										173,200	173,200
Construction										854,300	854,300
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,171,000	1,171,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,171,000	1,171,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,171,000	1,171,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Kitching Street / Gentian Avenue to Oleander Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

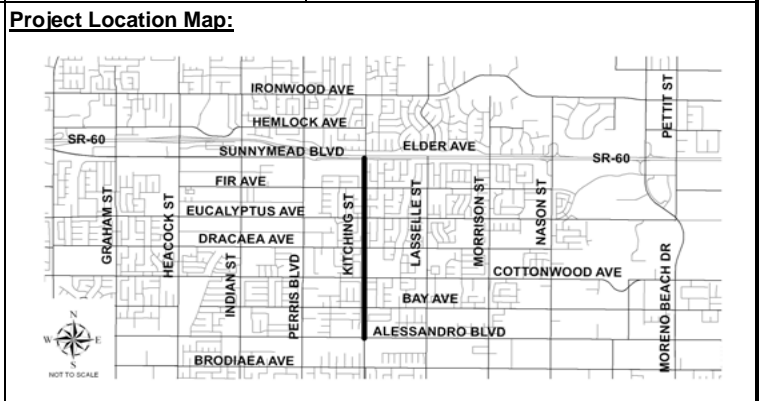
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										375,000	375,000
Design										875,000	875,000
Right of Way										1,875,000	1,875,000
Construction										7,004,000	7,004,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	10,129,000	10,129,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										10,129,000	10,129,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	10,129,000	10,129,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Kitching Street / Sunnymead Boulevard to Alessandro Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

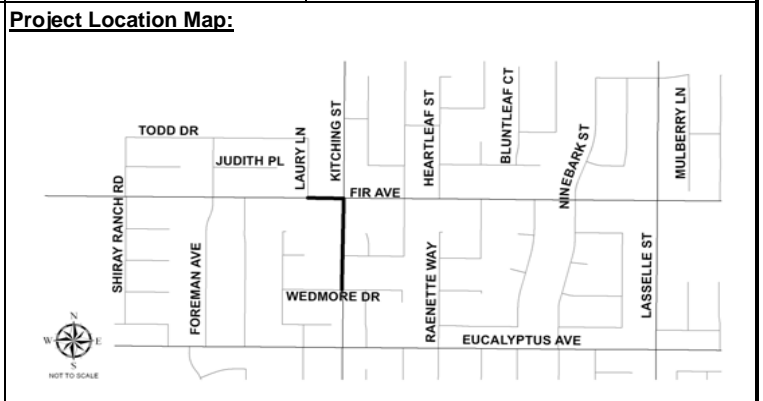
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										235,000	235,000
Design										500,000	500,000
Right of Way										1,200,000	1,200,000
Construction										4,127,000	4,127,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	6,062,000	6,062,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										6,062,000	6,062,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	6,062,000	6,062,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Kitching Street / Wedmore Drive to Fir Avenue and Fir Avenue / Kitching Street to Laury Lane Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping along west side of Kitching Street from Wedmore Drive to Fir Avenue and along south side of Fir Avenue from Kitching Street to Laury Lane.



Justification or Significance of Improvement:
 The purpose of this project is to improve segments of Kitching Street and Fir Avenue where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										10,000	10,000
Design										98,000	98,000
Right of Way										782,000	782,000
Construction										580,000	580,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,470,000	1,470,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,470,000	1,470,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,470,000	1,470,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Krameria Avenue / Heacock Street to Indian Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, striping, and storm drain improvements.



Justification or Significance of Improvement:
The project is needed to provide widening in the corridor to accommodate traffic growth.


CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										215,700	215,700
Design										539,300	539,300
Right of Way										632,000	632,000
Construction										2,373,000	2,373,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,760,000	3,760,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										3,760,000	3,760,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,760,000	3,760,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Krameria Avenue / Emma Lane to Perris Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : UNF</p> <p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, striping, and storm drain improvements.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The project is needed to provide widening in the corridor to accommodate traffic growth.</p>	<p>Project Location Map:</p> 	
<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

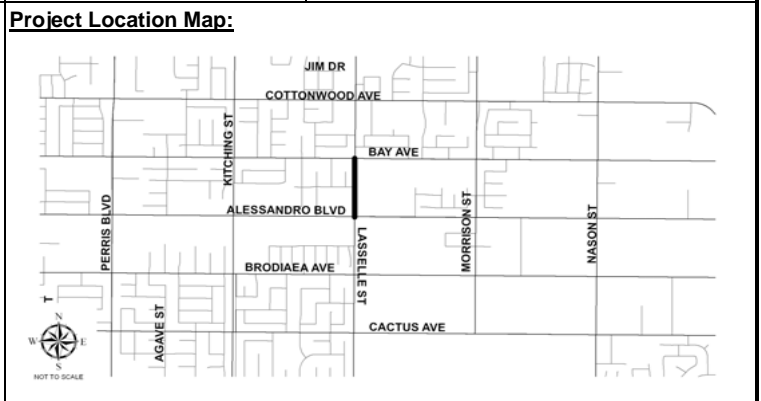
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										51,600	51,600
Design										128,900	128,900
Right of Way										140,300	140,300
Construction										567,200	567,200
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	888,000	888,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										888,000	888,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	888,000	888,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Lasselle Street / Alessandro Boulevard to Bay Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 415.UNF 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category


<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										20,000	20,000
Design										75,000	75,000
Right of Way										200,000	200,000
Construction										709,000	709,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,004,000	1,004,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										803,000	803,000
DIF Arterial Streets (201) 416.UNF										201,000	201,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,004,000	1,004,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Lasselle Street / Arroyo Park Drive to Avenida de Plata Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description: This project will construct missing sidewalk on the westerly side of the street.	Project Location Map: 
---	---

Justification or Significance of Improvement: Sidewalk improvements will provide a safe corridor for pedestrians.	CIP Category <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
---	---

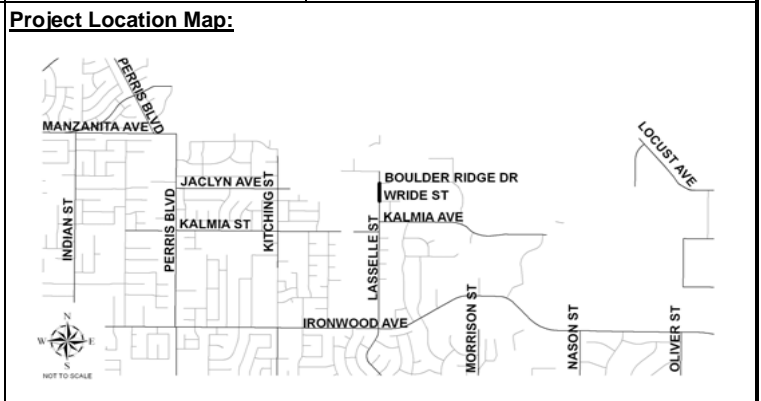
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										4,000	4,000
Design										10,600	10,600
Right of Way											
Construction										42,400	42,400
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	57,000	57,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										57,000	57,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	57,000	57,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Lasselle Street / Boulder Ridge Drive to Wride Street	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit. : UNF		

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

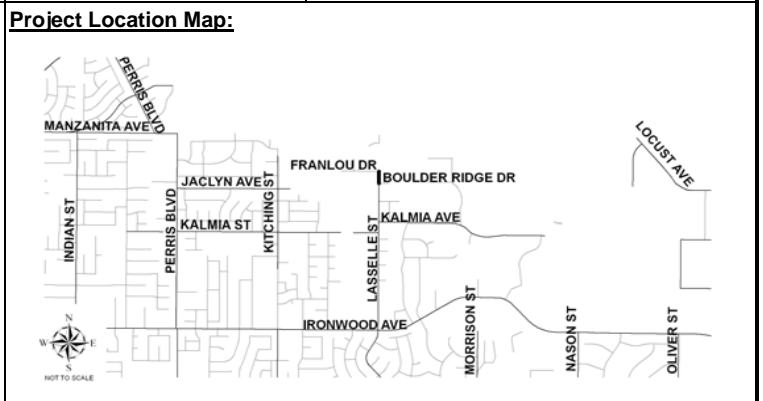
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										33,200	33,200
Design										45,000	45,000
Right of Way											
Construction										248,800	248,800
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	327,000	327,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										327,000	327,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	327,000	327,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Lasselle Street / Franlou Drive to Boulder Ridge Drive</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										30,000	30,000
Design										40,500	40,500
Right of Way										103,000	103,000
Construction										224,500	224,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	398,000	398,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										398,000	398,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	398,000	398,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Lasselle Street / Kalmia Street to Mirage Court</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>		
<p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										186,000	186,000
Design										253,000	253,000
Right of Way										621,000	621,000
Construction										1,397,000	1,397,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,457,000	2,457,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										2,457,000	2,457,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,457,000	2,457,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Lasselle Street / Lancia Street to 330 Feet South of Dracaea Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 415.UNF 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping. The estimated cost of interim improvements for this segment is \$ 1,400,000. The estimated cost of ultimate street improvements for this segment of Lasselle Street is \$ 2,400,000



Justification or Significance of Improvement:
 The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements Electric Utility Parks
 Bridges Landscaping Traffic Signals
 Buildings Drainage, Sewers & Waterlines Underground Utilities

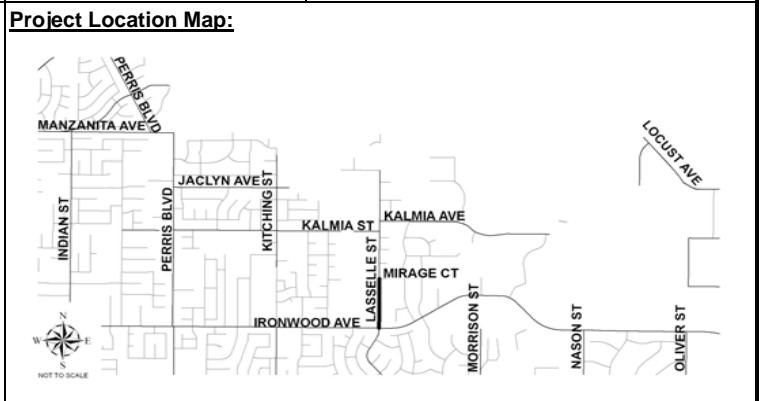
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										104,000	104,000
Design										281,000	281,000
Right of Way										530,000	530,000
Construction										1,485,000	1,485,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,400,000	2,400,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										1,920,000	1,920,000
DIF Arterial Streets (201) 416.UNF										480,000	480,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,400,000	2,400,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Lasselle Street / Mirage Court to Ironwood Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

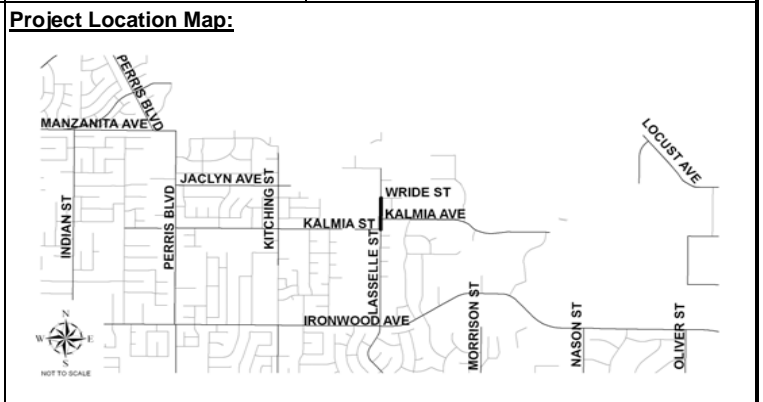
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										180,000	180,000
Design										244,000	244,000
Right of Way										363,000	363,000
Construction										1,348,000	1,348,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,135,000	2,135,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										2,135,000	2,135,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,135,000	2,135,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Lasselle Street / Wride Street to Kalmia Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

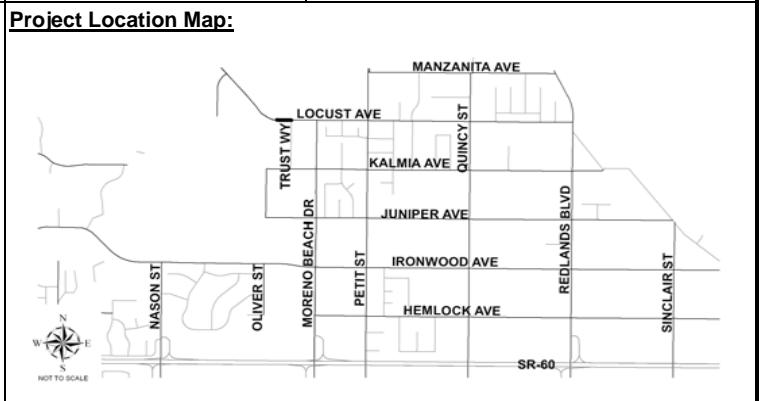
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										57,300	57,300
Design										77,800	77,800
Right of Way										429,900	429,900
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	565,000	565,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										565,000	565,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	565,000	565,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Locust Avenue / 350 Ft West of Trust Way to Trust Way</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

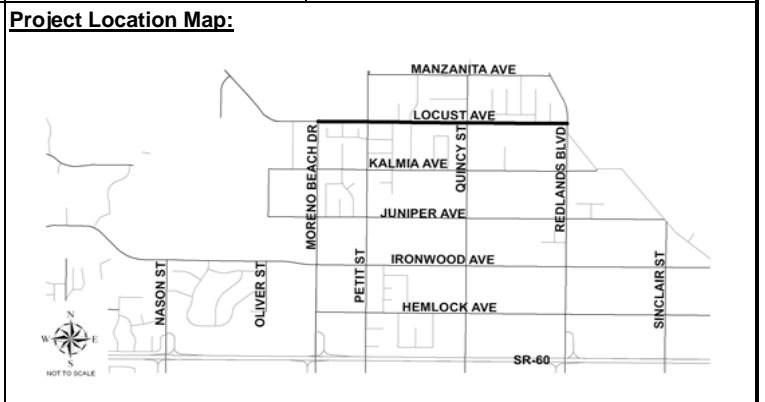
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										70,500	70,500
Design										96,000	96,000
Right of Way											
Construction										529,500	529,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	696,000	696,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										696,000	696,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	696,000	696,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Locust Avenue / Moreno Beach Drive to Redlands Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

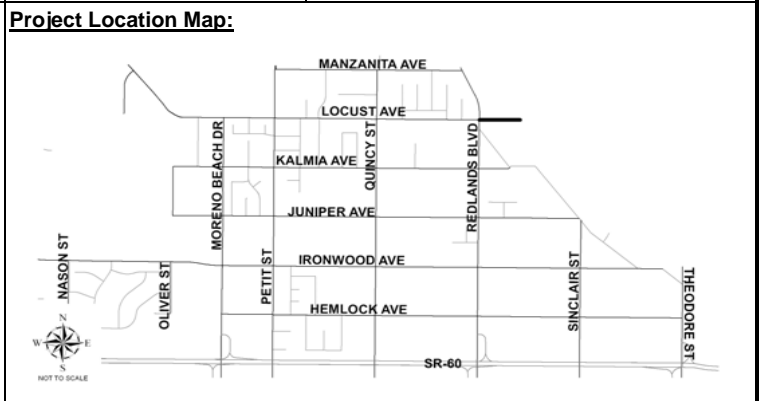
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										238,500 595,500 2,621,000	238,500 595,500 2,621,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,455,000	3,455,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										3,455,000	3,455,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,455,000	3,455,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Locust Avenue / Redlands Boulevard to 1,150 Ft East of Redlands Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

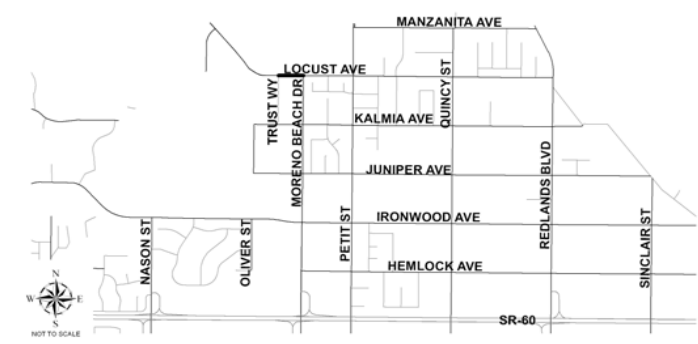
CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										352,500	352,500
Design										478,500	478,500
Right of Way										2,643,000	2,643,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,474,000	3,474,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										3,474,000	3,474,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,474,000	3,474,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Locust Avenue / Trust Way to Moreno Beach Drive</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p>Project Location Map:</p>  <p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

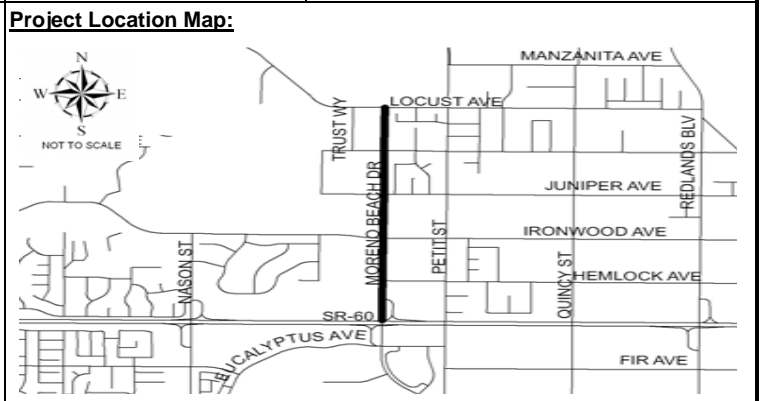
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										113,000	113,000
Design										153,500	153,500
Right of Way											
Construction										847,500	847,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,114,000	1,114,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,114,000	1,114,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,114,000	1,114,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Moreno Beach Drive / Locust Avenue to SR-60</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 415.UNF 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements Electric Utility Parks
 Bridges Landscaping Traffic Signals
 Buildings Drainage, Sewers & Waterlines Underground Utilities

139

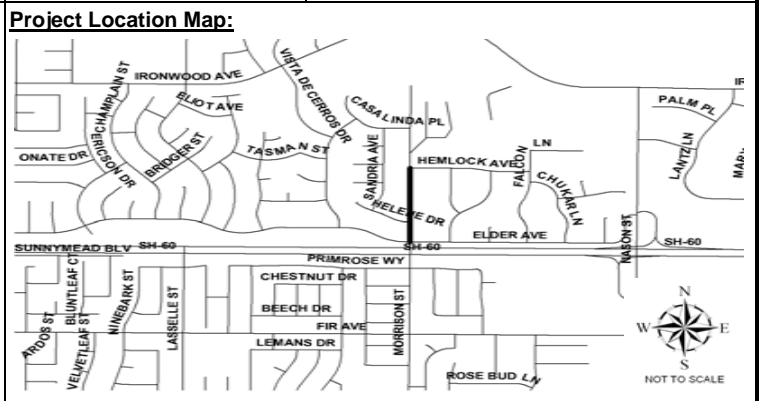
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										186,000	186,000
Design										399,000	399,000
Right of Way										1,030,000	1,030,000
Construction										4,048,000	4,048,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	5,663,000	5,663,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										5,020,000	5,020,000
DIF Arterial Streets (201) 416.UNF										643,000	643,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	5,663,000	5,663,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Morrison Street / Hemlock Avenue to Elder Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

140

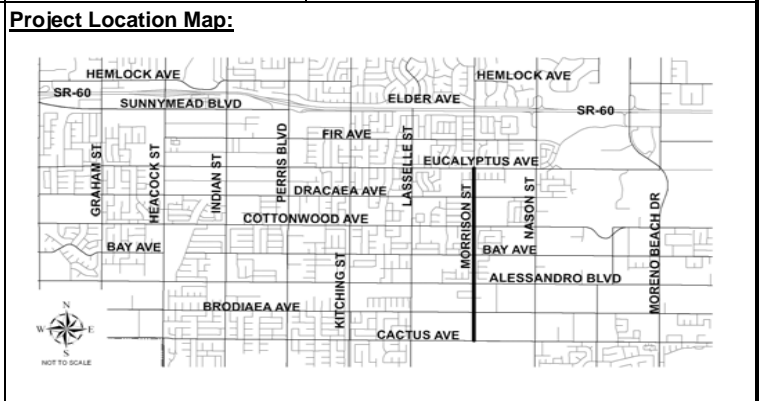
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										91,000	91,000
Design										123,400	123,400
Right of Way										68,400	68,400
Construction										682,200	682,200
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	965,000	965,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										965,000	965,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	965,000	965,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Morrison Street / Eucalyptus Avenue to Cactus Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit. : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

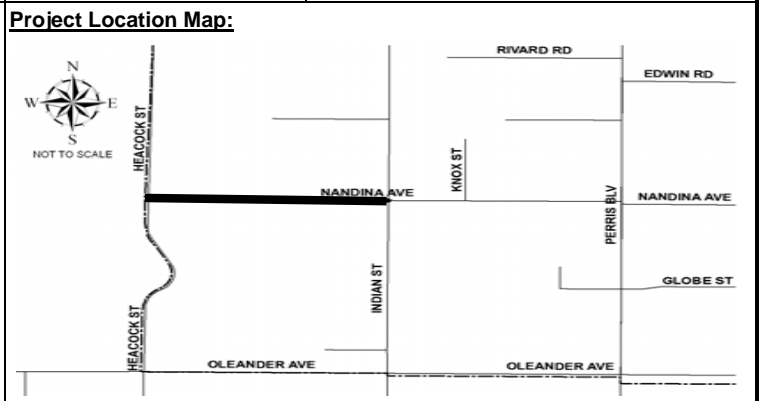
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										480,000	480,000
Design										930,000	930,000
Right of Way										1,305,000	1,305,000
Construction										4,813,000	4,813,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	7,528,000	7,528,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 416.UNF										7,528,000	7,528,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	7,528,000	7,528,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Nandina Avenue / Heacock Street to Indian Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

142

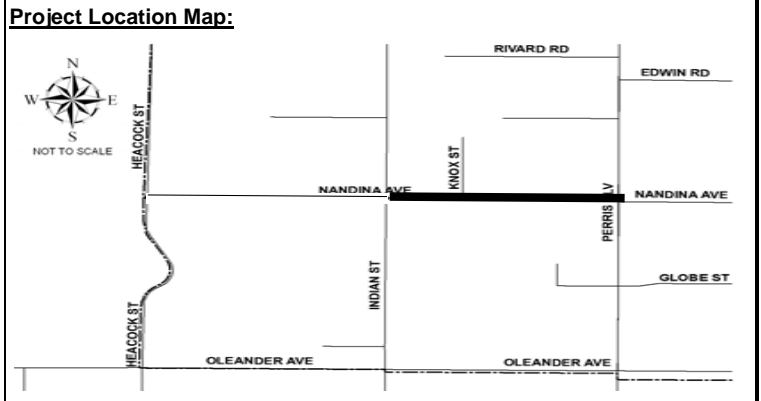
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										106,000	106,000
Design										142,500	142,500
Right of Way										788,500	788,500
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,037,000	1,037,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,037,000	1,037,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,037,000	1,037,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Nandina Avenue / Indian Street to Perris Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

143

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										185,000	185,000
Design										463,000	463,000
Right of Way										2,036,000	2,036,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,684,000	2,684,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										2,684,000	2,684,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,684,000	2,684,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Nason Street / Cactus Avenue to Fir Avenue and Elder Avenue to Ironwood Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 415.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

<p>Project Description:</p> <p>Nason Street Segment IA: Eucalyptus Avenue to Fir Avenue - \$550,000 IB: Eucalyptus Avenue to Cactus Avenue - \$9,750,000</p> <p>This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, striping, and signal modifications.</p> <p>Nason Street Segment 2: Elder Avenue to Ironwood Avenue</p> <p>This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p>Project Location Map:</p>
--	-------------------------------------

<p>Justification or Significance of Improvement:</p> <p>The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
---	---

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										850,000	850,000
Design										900,000	900,000
Right of Way										2,175,000	2,175,000
Construction										7,025,000	7,025,000
Other										350,000	350,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	11,300,000	11,300,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										11,300,000	11,300,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	11,300,000	11,300,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Oliver Street / Cottonwood Avenue to Bay Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : UNF</p> <p>Project Description: This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p>Project Location Map:</p> <p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

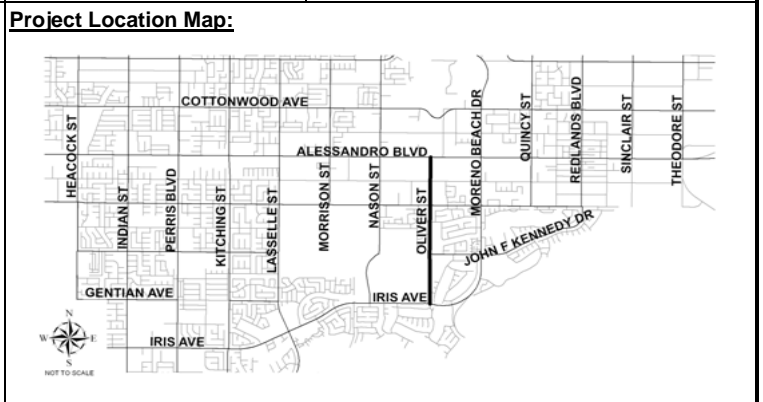
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										356,000	356,000
Design										483,000	483,000
Right of Way										717,000	717,000
Construction										2,670,000	2,670,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,226,000	4,226,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										4,226,000	4,226,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,226,000	4,226,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Oliver Street / Alessandro Boulevard to Iris Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements Electric Utility Parks
 Bridges Landscaping Traffic Signals
 Buildings Drainage, Sewers & Waterlines Underground Utilities

146

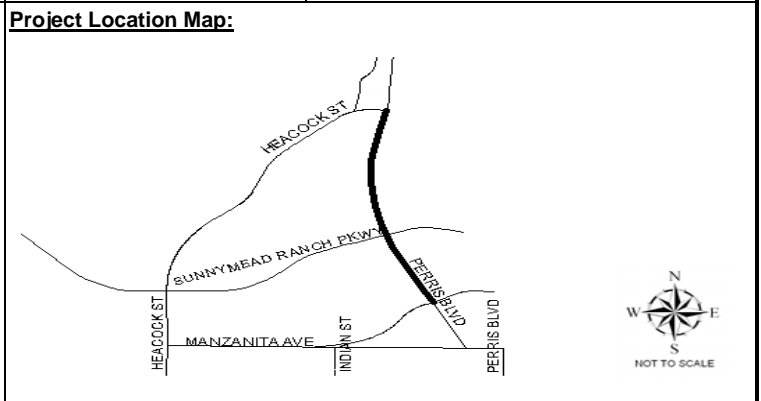
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										227,000	227,000
Design										567,000	567,000
Right of Way										382,500	382,500
Construction										2,495,500	2,495,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,672,000	3,672,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										3,672,000	3,672,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,672,000	3,672,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Perris Boulevard / Heacock Street to Manzanita Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 415.UNF 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements Parks
 Bridges Electric Utility Traffic Signals
 Buildings Landscaping Underground Utilities
 Drainage, Sewers & Waterlines

147

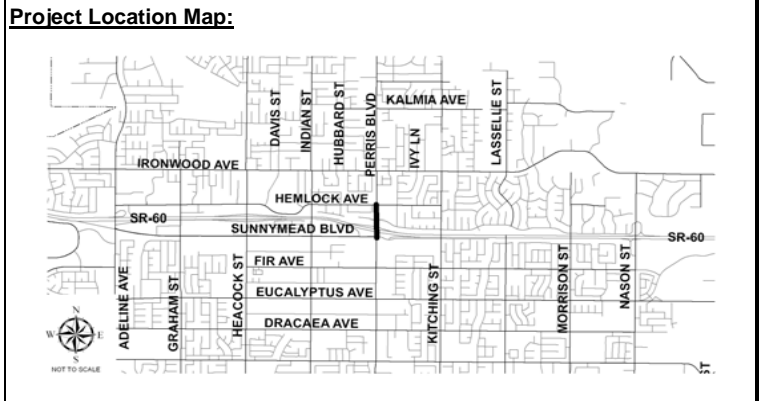
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										69,100	69,100
Design										265,700	265,700
Right of Way										2,220,200	2,220,200
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,555,000	2,555,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										1,149,800	1,149,800
DIF Arterial Streets (201) 416.UNF										1,405,200	1,405,200
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,555,000	2,555,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Perris Boulevard / Hemlock Avenue to Sunnymead Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will widen the roadway and construct median improvements.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

148

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										31,500	31,500
Design										110,500	110,500
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	142,000	142,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										142,000	142,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	142,000	142,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Perris Boulevard / Sunnymead Boulevard to Cactus Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p> <p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>	<p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>	

149

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										159,000	159,000
Design										319,000	319,000
Right of Way										1,235,000	1,235,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,713,000	1,713,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										1,713,000	1,713,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,713,000	1,713,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Perris Boulevard / Cactus Avenue to Southerly City Limits</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

<p>Project Description: This project provides median street improvements.</p>	<p>Project Location Map:</p>
--	-------------------------------------

<p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p>	<p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
--	--

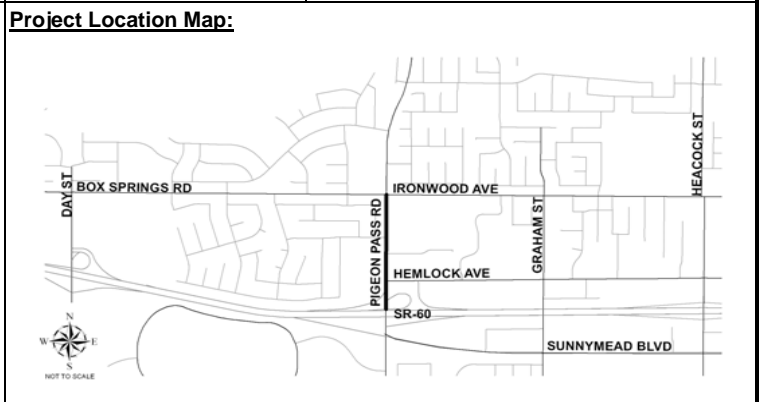
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										53,000	53,000
Design										127,500	127,500
Right of Way										1,101,500	1,101,500
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,282,000	1,282,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										1,282,000	1,282,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,282,000	1,282,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Pigeon Pass Road / Ironwood Avenue to SR-60</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

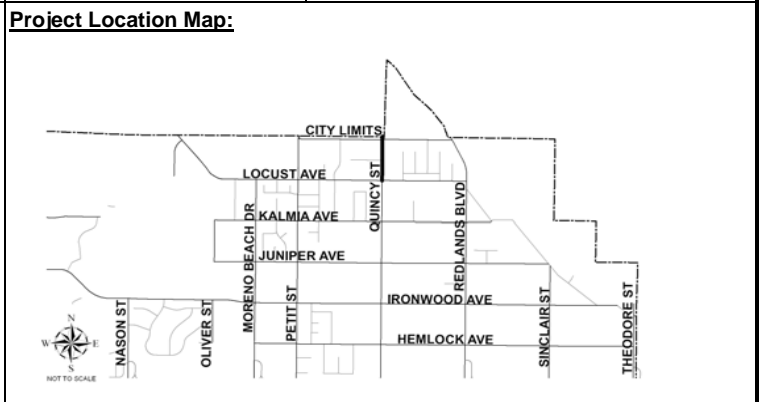
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										56,000	56,000
Design										140,500	140,500
Right of Way										1,047,500	1,047,500
Construction										619,000	619,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,863,000	1,863,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										1,863,000	1,863,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,863,000	1,863,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Quincy Street / Northerly City Limits to Locust Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete paving, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

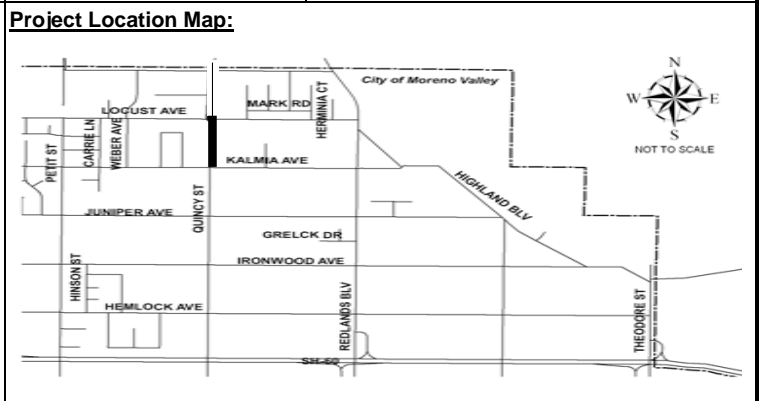
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										15,000	15,000
Design										35,000	35,000
Right of Way										412,000	412,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	462,000	462,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										462,000	462,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	462,000	462,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Quincy Street / Locust Avenue to Kalmia Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

153

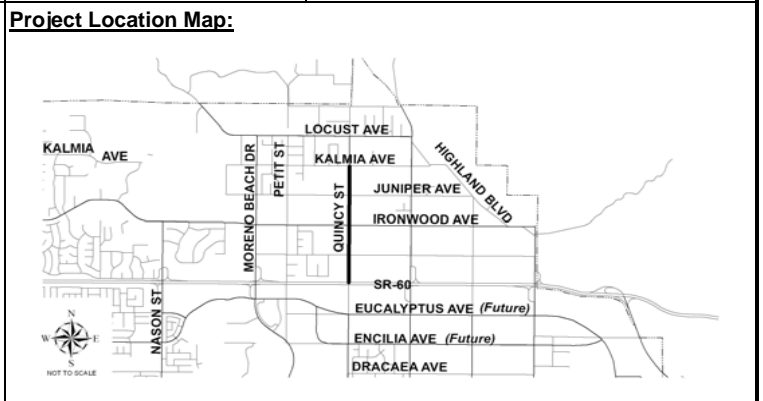
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										35,000	35,000
Design										60,000	60,000
Right of Way										150,000	150,000
Construction										405,000	405,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	650,000	650,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										650,000	650,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	650,000	650,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Quincy Street / Kalmia Avenue to SR-60 Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

154

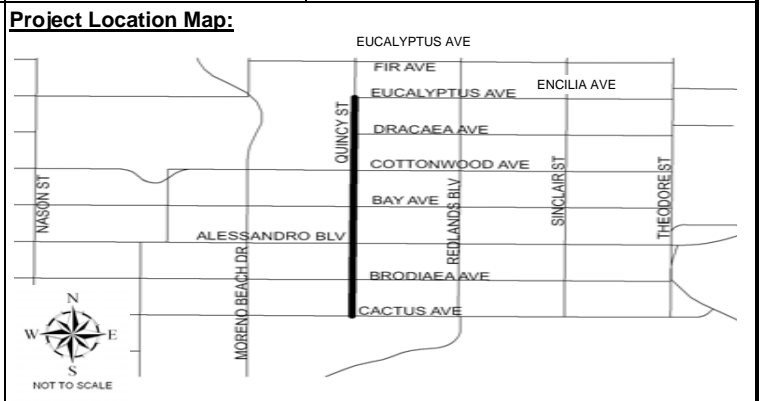
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										35,000	35,000
Design										125,000	125,000
Right of Way										500,000	500,000
Construction										1,392,000	1,392,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,052,000	2,052,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										2,052,000	2,052,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,052,000	2,052,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Quincy Street / Eucalyptus Avenue to Cactus Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, asphalt, concrete paving, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

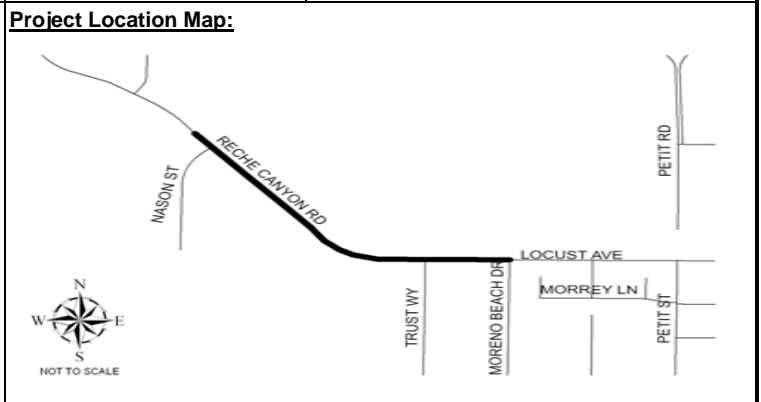
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										630,000	630,000
Design										1,575,500	1,575,500
Right of Way										3,830,500	3,830,500
Construction										6,932,000	6,932,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	12,968,000	12,968,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										12,968,000	12,968,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	12,968,000	12,968,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Reche Canyon Road / Northerly City Limits to Moreno Beach Drive Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

156

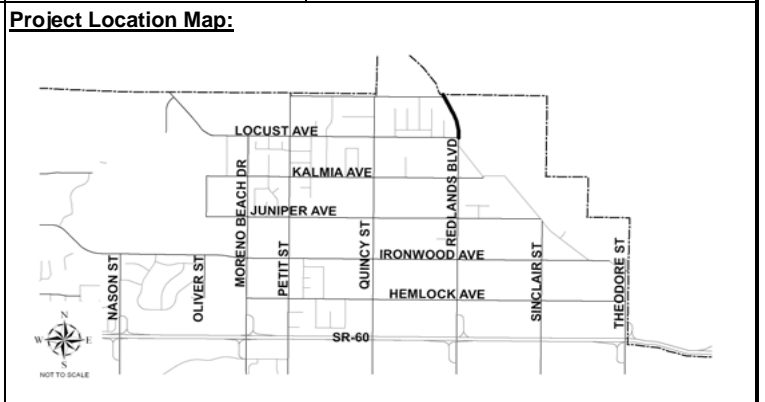
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										79,500	79,500
Design										319,000	319,000
Right of Way										56,000	56,000
Construction										2,786,500	2,786,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,241,000	3,241,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										3,241,000	3,241,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,241,000	3,241,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Redlands Boulevard / Northerly City Limits to Locust Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

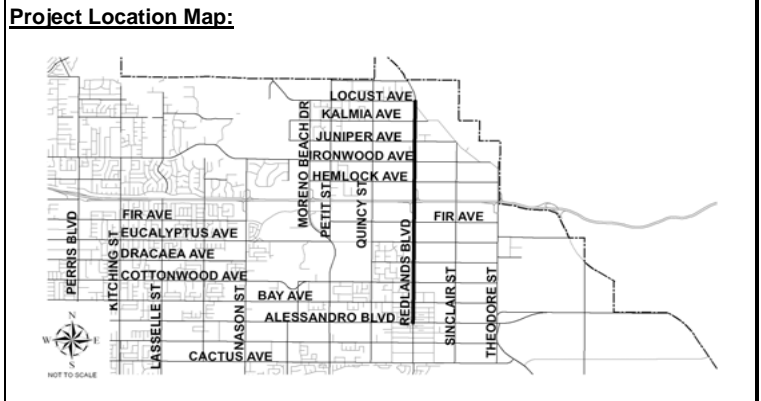
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										123,500	123,500
Design										309,000	309,000
Right of Way										113,000	113,000
Construction										1,359,500	1,359,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,905,000	1,905,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										1,905,000	1,905,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,905,000	1,905,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Redlands Boulevard / Locust Avenue to Alessandro Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 415.UNF 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

158

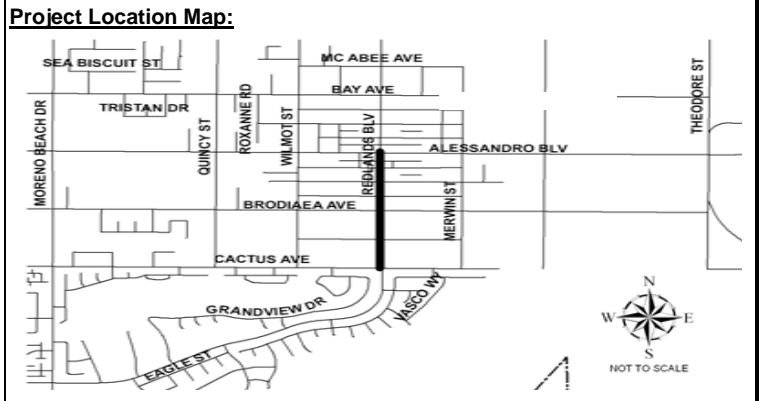
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										1,595,000	1,595,000
Design										3,189,000	3,189,000
Right of Way										4,251,500	4,251,500
Construction										11,845,500	11,845,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	20,881,000	20,881,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										7,726,000	7,726,000
DIF Arterial Streets (201) 416.UNF										13,155,000	13,155,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	20,881,000	20,881,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Redlands Boulevard / Alessandro Boulevard to Cactus Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

159

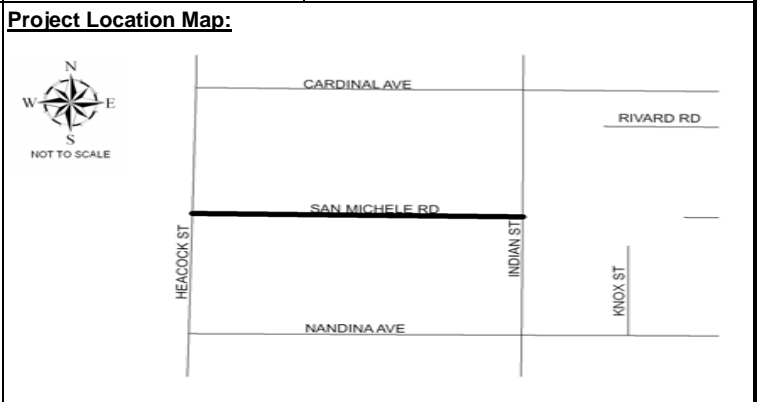
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										265,000	265,000
Design										663,000	663,000
Right of Way										70,500	70,500
Construction										2,916,500	2,916,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,915,000	3,915,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										3,915,000	3,915,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,915,000	3,915,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: San Michele Road / Heacock Street to Indian Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 415.UNF 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements Electric Utility Parks
 Bridges Landscaping Traffic Signals
 Drainage, Sewers & Waterlines Underground Utilities

160

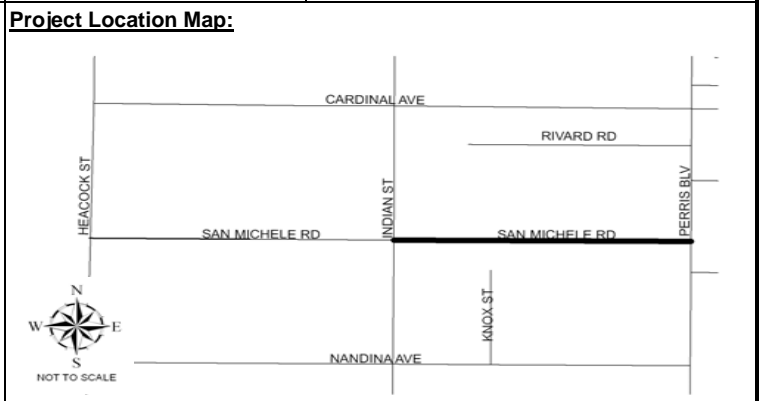
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										79,000	79,000
Design										197,000	197,000
Right of Way										574,000	574,000
Construction										868,000	868,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,718,000	1,718,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
TUMF Cap. Proj. (415) 415.UNF										1,679,000	1,679,000
DIF Arterial Streets (201) 416.UNF										39,000	39,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,718,000	1,718,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: San Michele Road / Indian Street to Perris Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

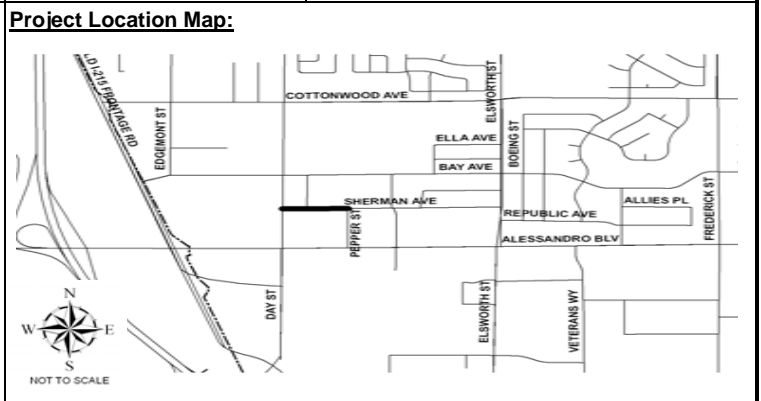
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										113,000	113,000
Design										283,500	283,500
Right of Way										196,500	196,500
Construction										1,247,000	1,247,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,840,000	1,840,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										1,840,000	1,840,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,840,000	1,840,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Sherman Avenue / Day Street to Pepper Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										22,500	22,500
Design										30,000	30,000
Right of Way											
Construction										166,500	166,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	219,000	219,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										219,000	219,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	219,000	219,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Sinaloa Street / Indian Street to 380 Ft East of Hanover Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

<p>Project Description: This project will design and construct sidewalk along Sinaloa Street.</p>	<p>Project Location Map:</p>
--	-------------------------------------

<p>Justification or Significance of Improvement: The installation of sidewalks will provide school children, people with physical disabilities, and other pedestrians with side passage.</p>	<p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
---	--

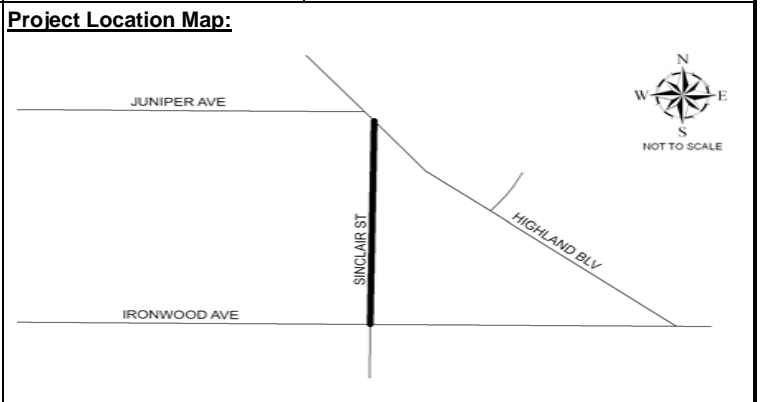
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										11,500	11,500
Design										16,500	16,500
Right of Way										181,500	181,500
Construction										10,500	10,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	220,000	220,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										220,000	220,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	220,000	220,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Sinclair Street / Highland Boulevard to Ironwood Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project provides street improvements that will include sidewalk, curb, gutter, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

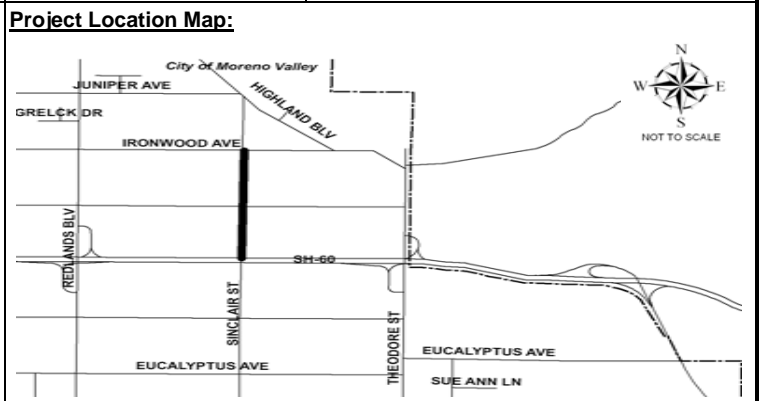
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										32,000	32,000
Design										132,500	132,500
Right of Way										903,500	903,500
Construction										545,000	545,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,613,000	1,613,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,613,000	1,613,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,613,000	1,613,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Sinclair Street / Ironwood Avenue to SR-60 Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

165

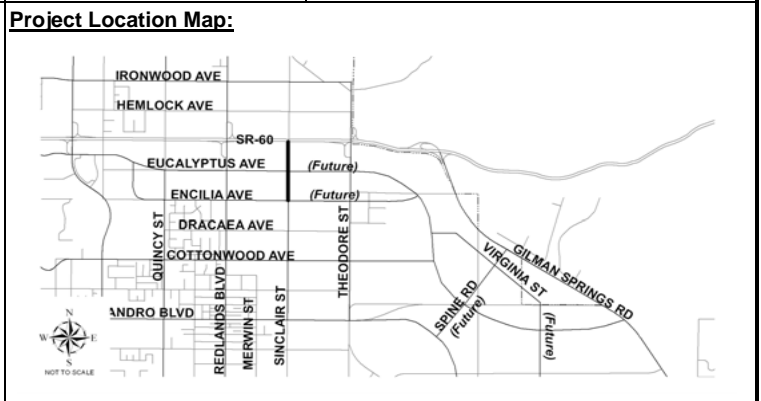
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										53,000	53,000
Design										160,000	160,000
Right of Way										1,275,000	1,275,000
Construction										1,571,000	1,571,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,059,000	3,059,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										3,059,000	3,059,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,059,000	3,059,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Sinclair Street / SR-60 to Encilia Avenue (formerly Eucalyptus Avenue)</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

161

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										26,500	26,500
Design										80,000	80,000
Right of Way										850,000	850,000
Construction										572,500	572,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,529,000	1,529,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,529,000	1,529,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,529,000	1,529,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Sinclair Street / Encilla Avenue (formerly Eucalyptus Avenue) to Alessandro Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p> <p>Project Description: This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>	<p>Justification or Significance of Improvement: The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.</p> <p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

167

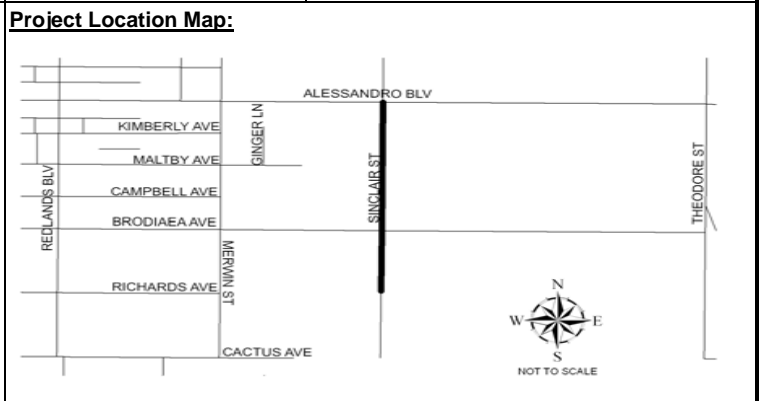
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										53,000	53,000
Design										372,000	372,000
Right of Way										3,087,000	3,087,000
Construction										6,644,000	6,644,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	10,156,000	10,156,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										10,156,000	10,156,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	10,156,000	10,156,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Sinclair Street / Alessandro Boulevard to 700 Ft North of Cactus Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

161

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										79,500	79,500
Design										265,500	265,500
Right of Way										744,000	744,000
Construction										1,414,000	1,414,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,503,000	2,503,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										2,503,000	2,503,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,503,000	2,503,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Singer Street / Hanover Avenue to 500 Ft East of Hanover Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: This project will design and construct sidewalk along Singer Street.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>		
<p>Justification or Significance of Improvement: The installation of sidewalks will provide school children, people with disabilities, and other pedestrians with safe passage.</p>	<p>CIP Category</p> <p><input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

161

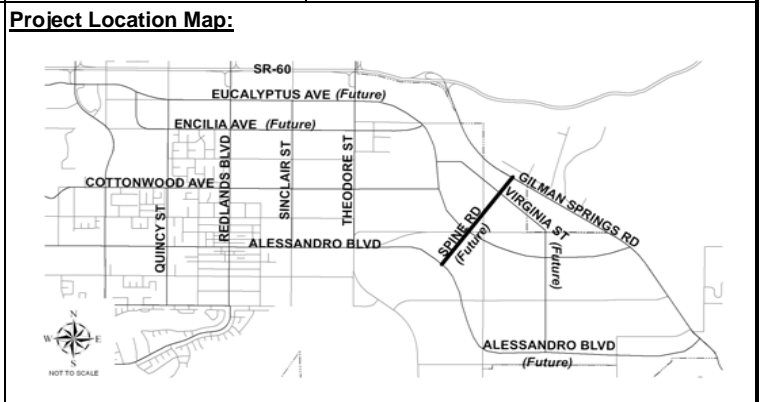
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										20,000	20,000
Design										40,000	40,000
Right of Way											
Construction										290,000	290,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	350,000	350,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										350,000	350,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	350,000	350,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Spine Road (Future) / Gilman Springs Road to Alessandro Boulevard (Future)</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements which include sidewalk, curb, gutter, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

170

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										265,500	265,500
Design										478,500	478,500
Right of Way										2,923,000	2,923,000
Construction										6,862,000	6,862,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	10,529,000	10,529,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										10,529,000	10,529,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	10,529,000	10,529,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Street In-Lieu Fees Project</p> <p>Department / Division: Public Works Department / Land Development Division</p> <p>Fund . Business Unit : 359.UNF</p> <p>Project Description: The street in-lieu fees help construct public improvements that are linked to the projects for which the fees were collected. A project will be completed when fees collected from property owners are sufficient to complete missing street segment improvements for a particular street. Some project streets have been accepted into the City's maintained street system while others have not.</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)																											
<p>Justification or Significance of Improvement: As there is no way to predict when and where development will occur, it is uncertain when the project streets will be constructed. Project streets will be programmed for ultimate improvements when sufficient funds are received from property owners as they develop and pay their street in-lieu of construction fees.</p>	<p>Project Location Map:</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Street Name</th> <th style="text-align: left;">Project Number</th> <th style="text-align: left;">Collected</th> </tr> </thead> <tbody> <tr> <td>Black Oak Avenue -----</td> <td>PA04-0011/ PM19476 ----</td> <td>\$10,446.00</td> </tr> <tr> <td>Black Oak Avenue and Quincy Street -----</td> <td>PA02-0122 ----</td> <td>\$18,333.57</td> </tr> <tr> <td>Cottonwood Avenue -----</td> <td>TR 27182 ----</td> <td>\$3,235.00</td> </tr> <tr> <td>Highland Boulevard -----</td> <td>PO5-169 ----</td> <td>\$10,383.00</td> </tr> <tr> <td>Hilton Drive -----</td> <td>PK04-0182 ----</td> <td>\$5,225.00</td> </tr> <tr> <td>Maltby Avenue and Kimberly Avenue -----</td> <td>P04-216 ----</td> <td>\$33,420.00</td> </tr> <tr> <td>Sea Biscuit Street -----</td> <td>P98-0065 ----</td> <td>\$10,000.00</td> </tr> <tr> <td>Total -----</td> <td></td> <td>\$91,043.57</td> </tr> </tbody> </table>		Street Name	Project Number	Collected	Black Oak Avenue -----	PA04-0011/ PM19476 ----	\$10,446.00	Black Oak Avenue and Quincy Street -----	PA02-0122 ----	\$18,333.57	Cottonwood Avenue -----	TR 27182 ----	\$3,235.00	Highland Boulevard -----	PO5-169 ----	\$10,383.00	Hilton Drive -----	PK04-0182 ----	\$5,225.00	Maltby Avenue and Kimberly Avenue -----	P04-216 ----	\$33,420.00	Sea Biscuit Street -----	P98-0065 ----	\$10,000.00	Total -----		\$91,043.57
Street Name	Project Number	Collected																											
Black Oak Avenue -----	PA04-0011/ PM19476 ----	\$10,446.00																											
Black Oak Avenue and Quincy Street -----	PA02-0122 ----	\$18,333.57																											
Cottonwood Avenue -----	TR 27182 ----	\$3,235.00																											
Highland Boulevard -----	PO5-169 ----	\$10,383.00																											
Hilton Drive -----	PK04-0182 ----	\$5,225.00																											
Maltby Avenue and Kimberly Avenue -----	P04-216 ----	\$33,420.00																											
Sea Biscuit Street -----	P98-0065 ----	\$10,000.00																											
Total -----		\$91,043.57																											
<p>CIP Category</p> <input checked="" type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities																													

171

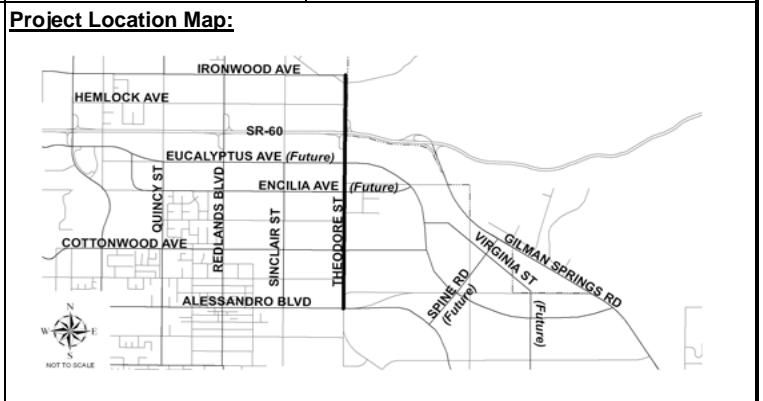
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										18,200	18,200
Design										27,300	27,300
Right of Way										18,200	18,200
Construction										27,300	27,300
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	91,000	91,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded (359) 359.UNF										91,000	91,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	91,000	91,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Theodore Street / Ironwood Avenue to Alessandro Boulevard Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will provide street improvements that include sidewalk, curb, gutter, median, asphalt concrete pavement, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

CIP Category

<input checked="" type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

172

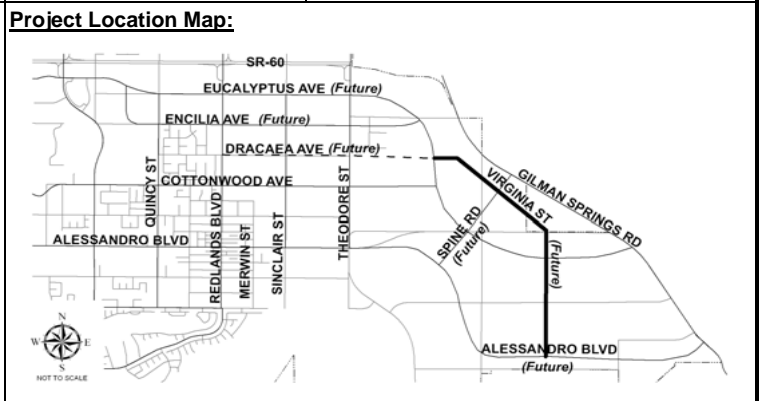
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										265,500	265,500
Design										531,500	531,500
Right of Way										701,500	701,500
Construction										8,805,500	8,805,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	10,304,000	10,304,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										10,304,000	10,304,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	10,304,000	10,304,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Virginia Street (Future) / Dracaea Avenue to Alessandro Boulevard (Future)</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project provides street improvements that will include sidewalk, curb, gutter, median, asphalt concrete paving, and striping.



Justification or Significance of Improvement:
The purpose of this project is to improve segments of roadway where full-width street improvements do not currently exist.

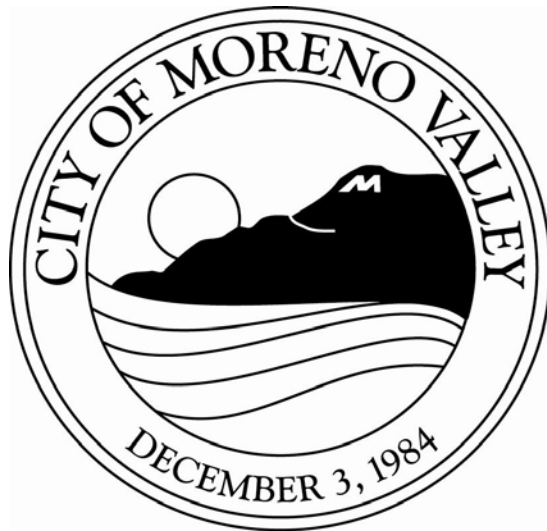
CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										121,000	121,000
Design										242,000	242,000
Right of Way										1,815,000	1,815,000
Construction										9,922,000	9,922,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	12,100,000	12,100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										12,100,000	12,100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	12,100,000	12,100,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2011-2016 and Beyond**

Project Name

Page #

Bridges

Funded Projects

Bridge Repair Maintenance Program	177
Heacock Street Bridge / Perris Valley Storm Drain Lateral "A "	178
SR-60 / Nason Street Overcrossing Bridge	179

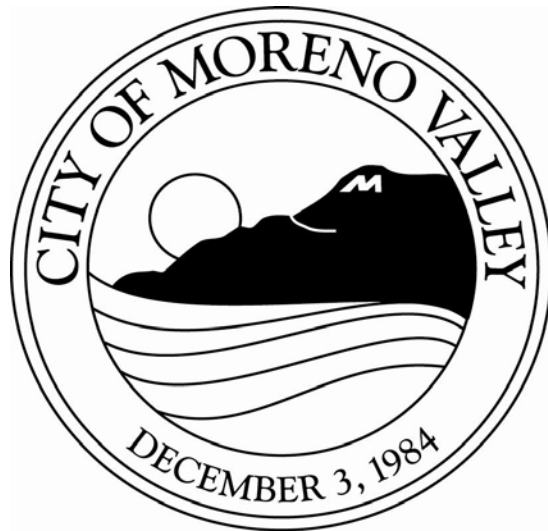
Partially Funded Projects

None Listed

Unfunded Projects

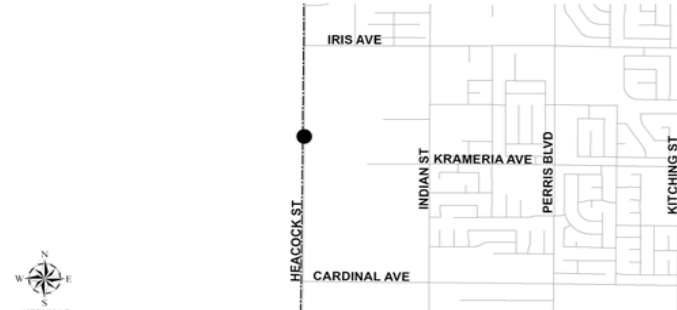
Brodiaea Avenue Bridge / 735 Ft East of Redlands Boulevard	181
Cactus Avenue Bridge / 405 Ft East of Wilmot Street	182
Day Street / SR-60 Interchange	183
Graham Street Bridge / Sunnymead Boulevard to Hemlock Avenue	184
Indian Street / Cardinal Avenue Bridge	185
Indian Street / Lateral "B" Bridge	186
Indian Street / SR-60 Overpass	187
Ironwood Avenue / Quincy Street Bridge	188
Kalmia Avenue Bridge / 300 Ft West of Quincy Street	189
Kitching Street Bridge / Perris Valley Storm Drain Lateral "A"	190
Lasselle Street Bridge Crossing SR-60 between Fir Avenue to Elder Avenue	191
Perris Boulevard / Hemlock Avenue to SR-60 Reconfiguration	192

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Heacock Street Bridge / Perris Valley Storm Drain Lateral "A" Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 125.66825 125.66825	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description: This project will design and construct a replacement bridge for Heacock Street over Perris Valley Storm Drain Lateral "A" between Cardinal Avenue and Iris Avenue. A Highway Bridge Replacement and Rehabilitation (HBRRP) grant award of \$360,000 supplements the design funding. HBRRP grant funds of \$2,230,956 are programmed for the construction phase. Environmental / Design: July 2008 to January 2011 Construction: May 2011 to February 2012	Project Location Map: 
--	---

Justification or Significance of Improvement: The existing Heacock Street Bridge is functionally obsolete and requires replacement.	CIP Category <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities
---	---

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	72,262	67,078		5,184		5,184					5,184
Right of Way Construction Other	2,520,000			2,520,000		2,520,000					2,520,000
PROJECT TOTAL	2,592,262	67,078	0	2,525,184	0	2,525,184	0	0	0	0	2,525,184

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125) 125.66825	303,496	13,416		290,080		290,080					290,080
HBRRP Grant (125) 125.66825	2,288,766	53,662		2,235,104		2,235,104					2,235,104
REVENUE TOTAL	2,592,262	67,078	0	2,525,184	0	2,525,184	0	0	0	0	2,525,184

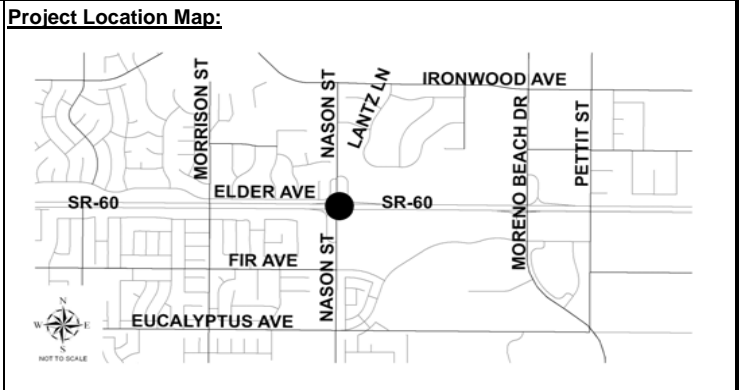
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: SR-60 / Nason Street Overcrossing Bridge	Project Status:	Project Priority in CIP Category
Department / Division: Community and Economic Development Department / Capital Projects Division	<input type="checkbox"/> New	<input checked="" type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit: : 897.91728 414.80429	<input checked="" type="checkbox"/> In Progress	<input type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Deleted	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
	<input type="checkbox"/> Completed	<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
	<input type="checkbox"/> On Hold	

Project Description:
 This project will replace the existing SR-60 / Nason Street two-lane bridge with a four-lane bridge, complete the Nason Street improvements, install a soundwall along Elder Avenue, and construct associated work.

PS & E: May 2008 to May 2011
 Right of Way: May 2008 to May 2011
 Advertise, Bid, and Award: September 2011 to January 2012*
 Construction: February 2012 to August 2013

*Contingent upon completion of the SR-60 / Nason Street Interchange (125.89720)



Justification or Significance of Improvement:
 Expansion of the current facilities is needed due to the traffic demand resulting from development in the area.

CIP Category

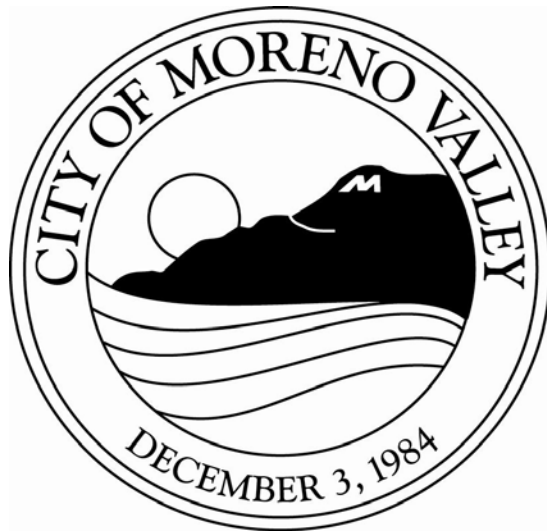
<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

179

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design	200,000	100,000		100,000		100,000					100,000
Right of Way	194,000	194,000									
Construction	16,240,016			16,240,016		16,240,016					16,240,016
Other											
PROJECT TOTAL	16,634,016	294,000	0	16,340,016	0	16,340,016	0	0	0	0	16,340,016

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
RDA 2007 TABS (897)											
897.91728	16,604,016	294,000		16,310,016		16,310,016					16,310,016
Stoneridge Center (414)											
414.80429	30,000			30,000		30,000					30,000
REVENUE TOTAL	16,634,016	294,000	0	16,340,016	0	16,340,016	0	0	0	0	16,340,016

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Brodiaea Avenue Bridge / 735 Ft East of Redlands Boulevard</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will involve the design and construction of the bridge on Brodiaea Avenue over Channel Lateral "F".</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>	<p>Justification or Significance of Improvement: This master drainage facility will convey storm run-off.</p> <p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>	

181

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										196,000	196,000
Design										167,000	167,000
Right of way										1,937,000	1,937,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,300,000	2,300,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										2,300,000	2,300,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,300,000	2,300,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Cactus Avenue Bridge / 405 Ft East of Wilmot Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: This project will involve the design and construction of the bridge on Cactus Avenue over Channel Lateral "G".</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This master drainage facility will convey storm run-off.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

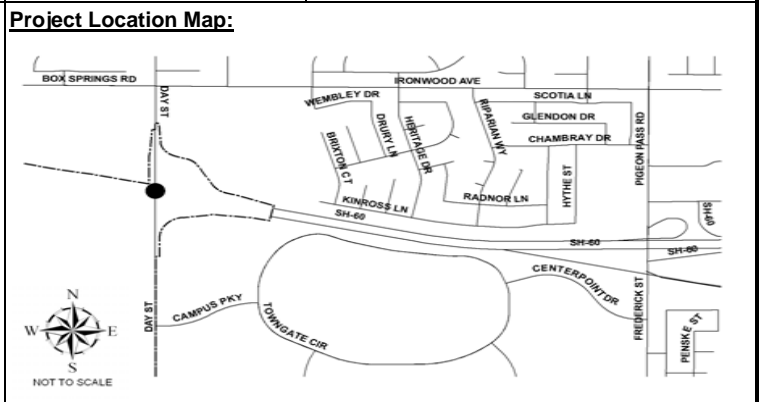
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										384,100	384,100
Design										521,200	521,200
Right of way										63,200	63,200
Construction										2,880,500	2,880,500
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,849,000	3,849,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										3,849,000	3,849,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,849,000	3,849,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Day Street / SR-60 Interchange Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will involve design and construction of the existing interchange.



Justification or Significance of Improvement:
The existing interchange is functionally obsolete and will require modification in order to meet projected traffic demand.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										102,600	102,600
Design										205,200	205,200
Right of way										5,848,200	5,848,200
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	6,156,000	6,156,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										6,156,000	6,156,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	6,156,000	6,156,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**



<p>Project Title: Graham Street Bridge / Sunnymead Boulevard to Hemlock Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p> <p>Project Description: This project will design, acquire right of way, and construct the Graham Street Bridge over State Route 60 from Sunnymead Boulevard to Hemlock Avenue. Improvements include installation of a traffic signal and elimination of the cross gutter on Hemlock Avenue. The design and construction work will be scheduled pending availability of funding.</p> <p>This project was previously funded under 416.83125.</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This project will improve vehicular / pedestrian movement north and south of SR-60 and provide direct access to the central portion of the Sunnymead Boulevard commercial corridor consistent with the City's General Plan Circulation Element.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

184

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										1,000,000	1,000,000
Design										1,600,000	1,600,000
Right of way										2,200,000	2,200,000
Construction										15,300,000	15,300,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	20,100,000	20,100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Street (201) 416.UNF										20,100,000	20,100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	20,100,000	20,100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Indian Street / Cardinal Avenue Bridge</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : 416.UNF</p> <p>Project Description: This project will involve the design and construction of the bridge on Indian Street over Channel Lateral "A".</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This project will improve and provide continuity in traffic.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

185

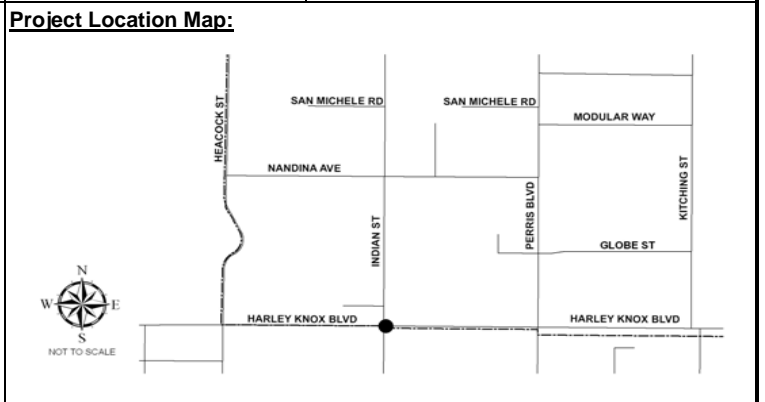
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										350,000	350,000
Right of way										2,300,000	2,300,000
Construction											0
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,800,000	2,800,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										2,800,000	2,800,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,800,000	2,800,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Indian Street / Lateral "B" Bridge</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will involve the design and construction of a wider bridge on Indian Street over Channel Lateral "B" (near Harley Knox Boulevard).



Justification or Significance of Improvement:
This project will improve and provide continuity in traffic.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

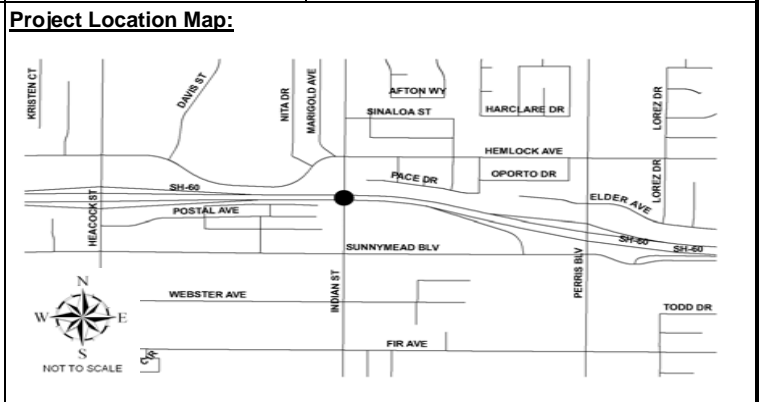
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										120,000	120,000
Right of way											
Construction											
Other										580,000	580,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	750,000	750,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										750,000	750,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	750,000	750,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Indian Street / SR-60 Overpass Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will involve the design and construction of a replacement bridge at Indian Street over SR-60.



Justification or Significance of Improvement:
The existing bridge is functionally obsolete and will require modification in order to meet projected traffic demands.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										500,000	500,000
Design										850,000	850,000
Right of way										770,000	770,000
Construction										12,000,000	12,000,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	14,120,000	14,120,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										14,120,000	14,120,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	14,120,000	14,120,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Ironwood Avenue / Quincy Street Bridge</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will involve the design and construction of the bridge on Ironwood Avenue over Channel Lateral "A".</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This master drainage facility will convey storm run-off.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Underground Utilities</p>		

188

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										262,000	262,000
Design										355,000	355,000
Right of way										50,000	50,000
Construction										1,961,000	1,961,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,628,000	2,628,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										2,628,000	2,628,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,628,000	2,628,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Kalmia Avenue Bridge / 300 Ft West of Quincy Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
The project will involve the design and construction of the bridge on Kalmia Avenue 300 Ft west of Quincy Street.



Justification or Significance of Improvement:
This master drainage facility will convey storm run-off.

CIP Category

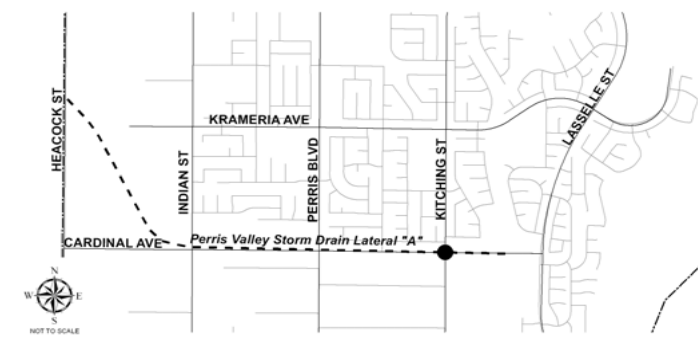
<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

189

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										173,000	173,000
Design										235,000	235,000
Right of way										43,000	43,000
Construction										1,297,000	1,297,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,748,000	1,748,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,748,000	1,748,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,748,000	1,748,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Kitching Street Bridge / Perris Valley Storm Drain Lateral "A"</p> <p>Department / Division: Public Works Department / Land Development Division</p> <p>Fund . Business Unit: : 416.UNF</p> <p>Project Description: The Kitching Bridge over Perris Valley Storm Drain Lateral "A" will fill in a missing link over the channel for north-south access. (Previously funded as 416.78826)</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The Kitching Street Bridge over Perris Valley Channel Lateral "A" will fill in a missing link over the channel for north-south access.</p>	<p>Project Location Map:</p> 	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

061

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										200,000	200,000
Right of way										300,000	300,000
Construction										2,400,000	2,400,000
Other										50,000	50,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000

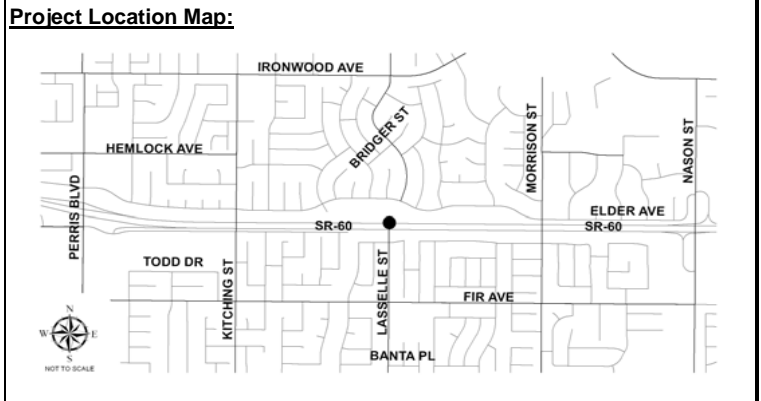
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Street (201) 416.UNF										3,000,000	3,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Lasselle Street Bridge Crossing SR-60 between Fir Avenue to Elder Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
 This project will design, acquire right of way, and construct Lasselle Street 2-lane bridge crossing over SR-60 and the RCFC & WCD detention basin. Total bridge length spans approximately 550 feet in length by 50 feet wide including bridge approach starting approximately 600 feet north of Fir Avenue.

The improvements will construct new traffic signals at the intersections of Lasselle Street with Fir Avenue and Elder Avenue. A significant number of recently developed residential properties will need to be acquired to construct this bridge.



Justification or Significance of Improvement:
 This proposed project is not part of the City approved General Plan Circulation Element.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input checked="" type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities


161

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										1,242,000	1,242,000
Design										1,988,000	1,988,000
Right of Way										5,126,000	5,126,000
Construction										19,047,000	19,047,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	27,403,000	27,403,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										27,403,000	27,403,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	27,403,000	27,403,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Perris Boulevard / Hemlock Avenue to SR-60 Reconfiguration Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description: This project involves street reconfiguration and new ramps.	Project Location Map: 
--	---

Justification or Significance of Improvement: Expansion of current facilities is needed due to projected traffic demand.	CIP Category <input type="checkbox"/> Street Improvements <input checked="" type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
--	---

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										200,000	200,000
Design										350,000	350,000
Right of way										14,840,000	14,840,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	15,390,000	15,390,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										15,390,000	15,390,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	15,390,000	15,390,000

**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2011-2016 and Beyond**

Project Name

Page #

Buildings

<i>Funded Projects</i>	
800 MHz Radio Repeater System Centralization	195
Box Springs Communications Site	196
Civic Center Site Improvements (Exterior)	197
Emergency Operations Center (EOC)	198
Morrison Park Fire Station (formerly Fire Station #107)	199
Public Safety Building Parking Lot Expansion	200
Renovation of City Hall Building Annex #1	201
Roof Replacements at Gateway and Westbluff Parks	202
Weston Park Restroom and ADA Improvements	203
<i>Partially Funded Projects</i>	
City Hall Roof Replacement	205
Corporate Yard Facility	206
Fire Station #65 (formerly Fire Station #65 Replacement)	207
Highland / East End Fire Station (formerly Highland Fire Station)	208
Industrial Fire Station	209
Public Safety Building Conversion	210
<i>Unfunded Projects</i>	
Animal Services New Parcel Property Improvements	211
City Hall Carpet Replacement	212
City Hall Reconfiguration and Improvements	213
City Hall Space Study	214
Conference and Recreation Center Entry	215
Conference and Recreation Center Restroom (Stage Area) Design	216
Cottonwood Park Fire Station (formerly Fire Station #110)	217
Fire Station (Future) Land Acquisition	218
Fire Station No. 6 Storage Shed	219
Gilman Station	220
Main Library	221
March Air Reserve Base Hobby Shop Roof Replacement	222
Moreno Valley Equestrian Center - Restroom and Information Center	223

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2011-2016 and Beyond

Project Name

Page #

Buildings

Northeast Station	224
Parks' Community Recreation Buildings	225
Remodel Fire Station #48 - Sunnymead Ranch	226
Renovation of City Hall Annex Building #1	227

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

<p>Project Title: 800 MHz Radio Repeater System Centralization</p> <p>Department / Division: Financial & Administrative Services Department / Technology Services Division</p> <p>Fund . Business Unit: : 750.69026</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
	<p>Project Description:</p> <p>The allocation is an estimated cost to provide an air-conditioned, self-contained, secure equipment shelter, medium size tower or use of an existing structure, and/or hardware, materials, and construction costs. The new site may be located at another existing City office location such as a fire station, city park, or city office that provides the best security.</p>	
	<p>Project Location Map:</p> <p align="center">TO BE DETERMINED</p>	
<p>Justification or Significance of Improvement:</p> <p>The City's three 800-Mhz radio repeaters are currently located within the City at three different locations (City Hall, City Yard, and City Library). The repeaters have difficulty covering certain portions of the City because of their locations on low ground elevations.</p>	<p>CIP Category</p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Drainage, Sewers & Waterlines	

191

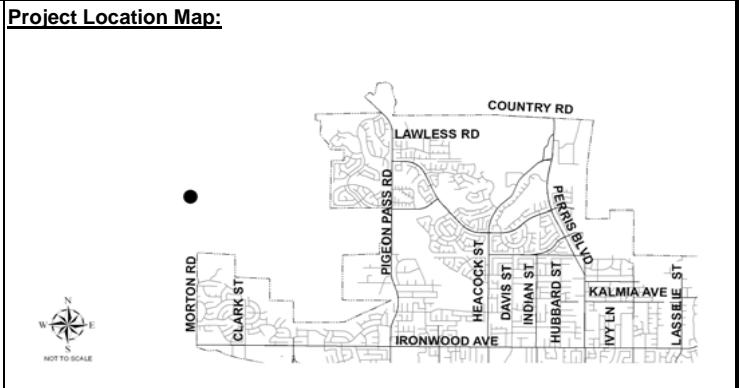
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.	5,000			5,000		5,000					5,000
Design	10,000			10,000		10,000					10,000
Right of Way											
Construction	55,000			55,000		55,000					55,000
Other	50,000			50,000		50,000					50,000
PROJECT TOTAL	120,000	0	0	120,000	0	120,000	0	0	0	0	120,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Mgmt. Info. Syst. (750) 750.69026	120,000			120,000		120,000					120,000
REVENUE TOTAL	120,000	0	0	120,000	0	120,000	0	0	0	0	120,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Box Springs Communications Site Department / Division: Financial & Administrative Services Department / Technology Services Division Fund . Business Unit : 750.69021	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 In FY 99/00, telecommunications installed six microwave radio link systems that support communications for voice, data, surveillance video, and security systems. The hub is located on leased tower space on Box Springs Mountain and is a major hub supporting 70% of the communications backbone from City Hall to Box Springs, City Yard, Library, MARB, and Senior Center. This site also supports an Radio Amateur Civil Emergency Services repeater that serves as a relay for remotely linking voice, data, and video from mobile command posts in the field into the EOC during a major event or natural disaster. The project objective is to secure a land lease from the County of Riverside Parks Department, construct a secure site that includes an equipment building, tower, backup generator, and improved security that meets public safety essential services. Once completed, City communications equipment would be relocated to the new facility, thus decreasing our exposure to increasing lease costs from American Towers. Our dependency on privately owned sites, local telco costs, and annual increases would also be reduced.



Justification or Significance of Improvement:
 The City's development and continuing day-to-day operations depend on this site.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.	30,000			30,000		30,000					30,000
Design	20,000			20,000		20,000					20,000
Right of Way											
Construction	150,000			150,000		150,000					150,000
Other	200,000			200,000		200,000					200,000
PROJECT TOTAL	400,000	0	0	400,000	0	400,000	0	0	0	0	400,000

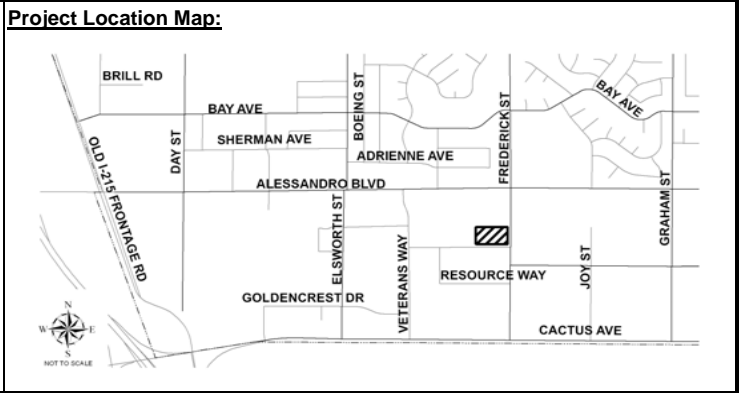
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Mgmt. Info. Syst. (750) 750.69021	400,000			400,000		400,000					400,000
REVENUE TOTAL	400,000	0	0	400,000	0	400,000	0	0	0	0	400,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Civic Center Site Improvements (Exterior) Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 412.66225	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will construct a new sidewalk along the west side of City Hall to accommodate pedestrians from Calle San Juan De Los Lagos to City Hall's main entrance; provide a security perimeter wall (building hardening) along the west wing of City Hall; provide main drive aisle modifications and improvements; provide modifications to facilitate accessibility at the City Hall front entrance; remove and replace the trash enclosure to provide room for a delivery truck loading/unloading bay; and remove and rebuild City Hall entrance hardscape, area lighting systems, flatwork, irrigation, and landscaping. The parking lot layout and design will be done using City staff. An architectural firm will be retained for code compliance-related work and oversight purpose only.

Design: November 2011 to June 2012
 Construction: TBD subject to funding



Justification or Significance of Improvement:
 This project will provide needed improvements to City Hall.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.	17,610	1,610		16,000		16,000					16,000
Design	75,000			75,000		75,000					75,000
Right of Way											
Construction	178,783			178,783		178,783					178,783
Other											
PROJECT TOTAL	271,393	1,610	0	269,783	0	269,783	0	0	0	0	269,783

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Gen. City C.P. (412) 412.66225	271,393	1,610		269,783		269,783					269,783
REVENUE TOTAL	271,393	1,610	0	269,783	0	269,783	0	0	0	0	269,783

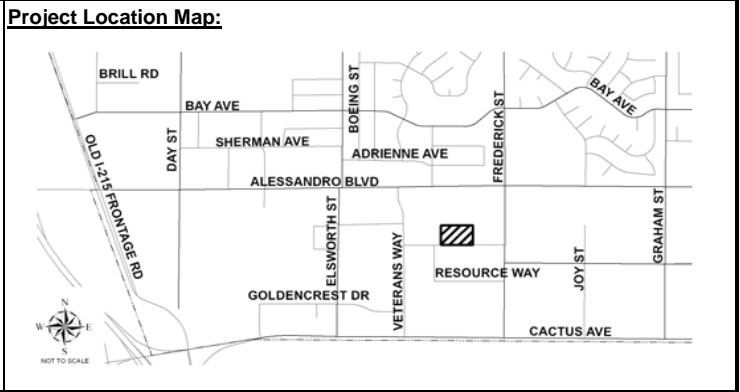
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Emergency Operations Center (EOC) Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 412.78428 501.82527	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 Public Safety Building growth required the space occupied by the Emergency Operations Center (EOC). Therefore, a new EOC facility was constructed. The EOC provides all essential functions to serve the City in case of a disaster or emergency. The City was awarded a Workforce Housing Grant of \$1,200,741 for the construction phase of this project.

Design: January 2008 to May 2009
 Construction: June 2009 to November 2010

The project was completed November 2010. Carryover funds are for project close-out issues.



Justification or Significance of Improvement:
 Public Safety Building growth required the space occupied by the EOC. Therefore, a new EOC facility was needed. The new facility provides all essential functions to serve the City in case of a disaster or emergency.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	2,268,180	1,067,439	1,175,741	25,000		25,000					25,000
PROJECT TOTAL	2,268,180	1,067,439	1,175,741	25,000	0	25,000	0	0	0	0	25,000

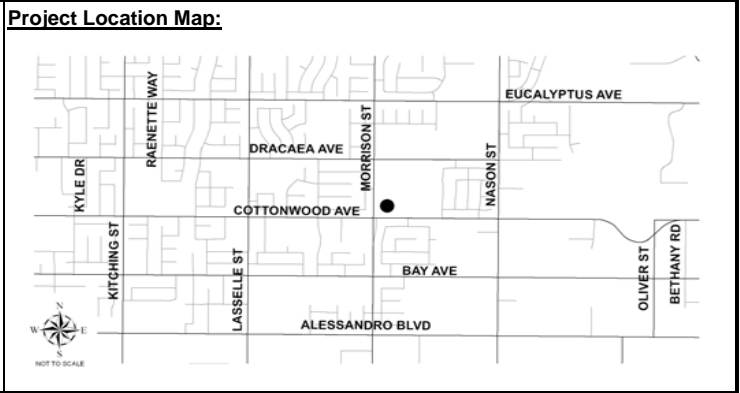
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Gen. City C.P. (412) 412.78428	2,036,704	835,963	1,175,741	25,000		25,000					25,000
2005 LRBs (501) 501.82527	231,476	231,476									
REVENUE TOTAL	2,268,180	1,067,439	1,175,741	25,000	0	25,000	0	0	0	0	25,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Morrison Park Fire Station (formerly Fire Station #107) Department / Division: Community and Economic Development Department / Capital Projects Division Fund . Business Unit: : 897.91729	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 The Morrison Park Fire Station project includes the design and construction of an essential facility facility. The new fire station will be constructed on a 1.5 acre site that is currently available and owned by the City.

Land Acquisition: October 2009
 Design, Bid, and Award: April 2010 to July 2011
 Construction: August 2011 to September 2012



Justification or Significance of Improvement:
 The station is planned due to residential and commercial development on the east side of Moreno Valley. Response time will be reduced with the new fire station.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

191

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design	457,261	331,801		125,460		125,460					125,460
Right of Way											
Construction	5,819,000	19,000		5,800,000		5,800,000					5,800,000
Other											
PROJECT TOTAL	6,276,261	350,801	0	5,925,460	0	5,925,460	0	0	0	0	5,925,460

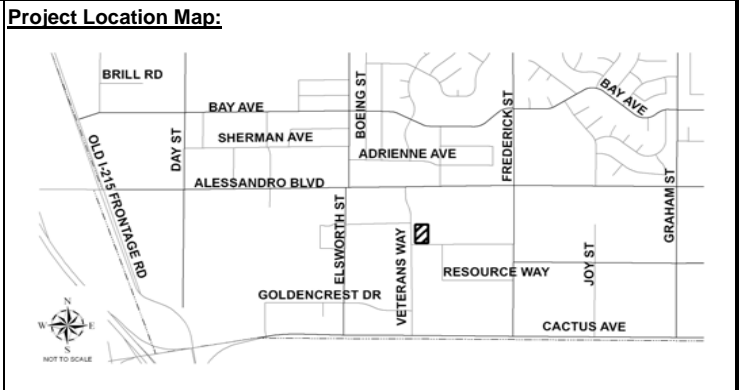
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
RDA 2007 Tabs (897) 897.91729	6,276,261	350,801		5,925,460		5,925,460					5,925,460
REVENUE TOTAL	6,276,261	350,801	0	5,925,460	0	5,925,460	0	0	0	0	5,925,460

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Public Safety Building Parking Lot Expansion Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 501.82427	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 The project extended the limits of the existing Public Safety Building Parking Lot west to Veterans Way right of way limits and included landscaping and irrigation improvements along the street frontages. The parking lot is housed within an eight (8) foot high block security wall and includes five new electric roller gates, card reader entry access installation, surveillance cameras, 220 volt outlet power, car wash area, sewer and water connections, a waste discharge system, and two motor home carports.

The project was completed in November 2009. Return remaining funds to Fund Balance.



Justification or Significance of Improvement:
 These improvements expanded the existing parking lot and provided needed parking for the Public Safety Building.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

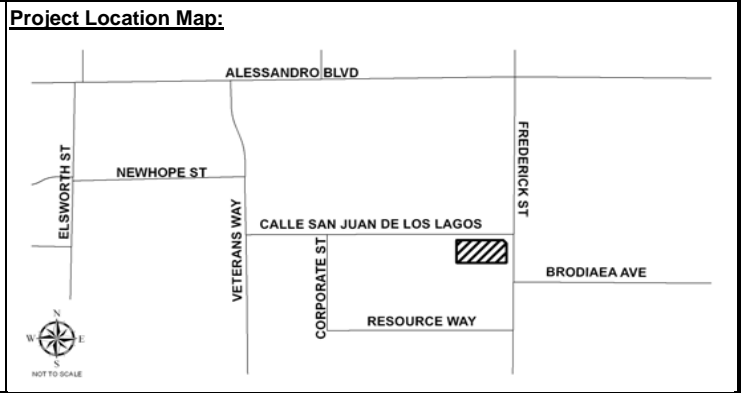
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	5,000	1,000	4,000								
PROJECT TOTAL	5,000	1,000	4,000	0	0	0	0	0	0	0	0

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
2005 LRBs (501) 501.82427	5,000	1,000	4,000								
REVENUE TOTAL	5,000	1,000	4,000	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Renovation of City Hall Annex #1 Department / Division: Financial and Administrative Services Department / Purchasing & Facilities Division Fund . Business Unit : 412.99627	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 Renovate and relocate the staff from leased space at 14325 Frederick Street to the Annex Building located at 14331 Frederick Street. Tenant improvements are needed before the building can be occupied. These improvements include replacing or repairing the roof, HVAC equipment, security/fire systems, and light fixtures; relocation and/or reconfiguration of interior walls, drop ceilings, HVAC duct work, exterior roll-up doors, public entrance; moving and installation of current cubicle/office furniture, installation of window treatments, carpet/tile flooring; rekeying of the facility; space planning; separation of water and sewer lines from the existing one-loop systems, including the purchase and installation of a water meter from EMWD; and improvements to the landscaping and parking lot. Included are architectural services to complete plans and specifications, including schematic design, design development, construction documents, bidding and construction. The Financial and Administrative Services Department requested to add this project to the CIP on 05/19/11.



Justification or Significance of Improvement:
 This project will provide necessary space for reallocation of all staff in the leased offices at 14325 Frederick Street. The three leases at that site will expire on June 30, 2012. As direction from management was to not pursue relocating City Hall staff to the Annex building, it is proposed to relocate staff in the leased bulding instead, thereby reducing the lease payments and common area maintenance expense.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

201

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.					20,000	20,000					20,000
Design					30,000	30,000					30,000
Right-of-Way											
Construction					950,000	950,000					950,000
Other											
PROJECT TOTAL	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Gen. City C.P. (412) 412.99627					1,000,000	1,000,000					1,000,000
REVENUE TOTAL	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Roof Replacements at Gateway and Westbluff Parks	Project Status:	Project Priority in CIP Category
Department / Division: Parks & Community Services Department / Community Services Division	<input type="checkbox"/> New	<input type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit: : 461.68325 461.68325 461.68325	<input checked="" type="checkbox"/> In Progress	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Deleted	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
	<input type="checkbox"/> Completed	<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Project Description:	Project Location Map:	

These roofs are more than 18 years old and need to be replaced. The City will replace the roofs with a standard standing seam roof, which has an approximate 50-year life. These sites also require maintenance of the restroom interior and exterior, including concrete, lighting and fixtures, to bring up to City standard.

Construction: July 2011 to December 2011



Justification or Significance of Improvement:	CIP Category
This project will help meet the demands of the community.	<input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design											
Right of Way					68,000	68,000					68,000
Construction						30,000					30,000
Other	118,000	20,000	68,000	30,000							
PROJECT TOTAL	118,000	20,000	68,000	30,000	68,000	98,000	0	0	0	0	98,000

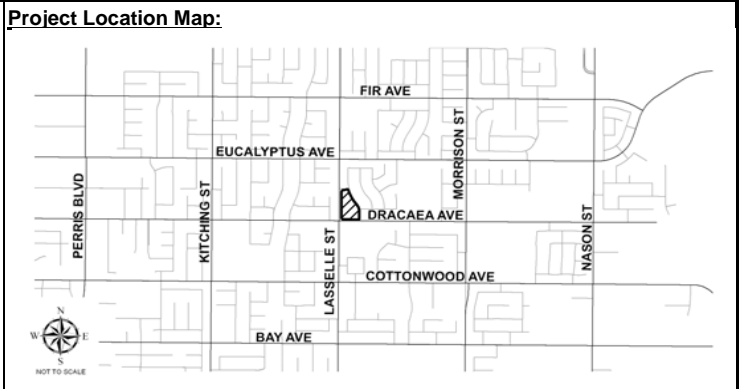
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Parkland DIF (205)											
461.68325	100,000	20,000	68,000	12,000		12,000					12,000
Zone "A" (161)											
461.68325	18,000			18,000		18,000					18,000
Quimby In-Lieu (206)											
461.68325					68,000	68,000					68,000
REVENUE TOTAL	118,000	20,000	68,000	30,000	68,000	98,000	0	0	0	0	98,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Weston Park Restroom and ADA Improvements Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit : 461.65332	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 The roof at this site is over 20 years old, which has resulted in wear beyond repair. The replacement roof will be galvanized coated metal, which will last a minimum of 30 years. Additionally, fixtures require ADA updates and access to the facility.

Construction: January 2012 to June 2012



Justification or Significance of Improvement:
 This project will add additional life to the aging facility.

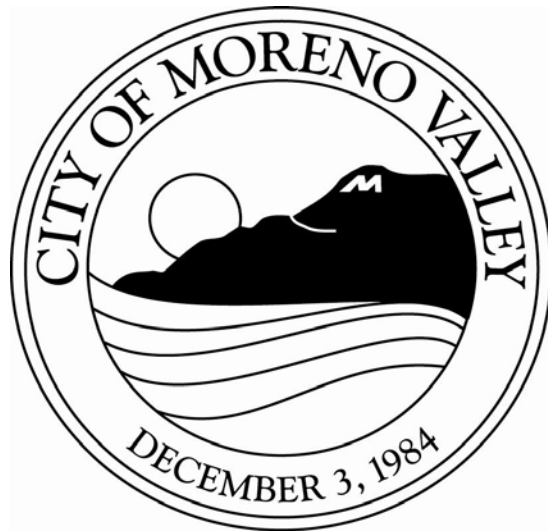
CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					30,000	30,000					30,000
PROJECT TOTAL	0	0	0	0	30,000	30,000	0	0	0	0	30,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Quimby In-Lieu (206) 461.65332					30,000	30,000					30,000
REVENUE TOTAL	0	0	0	0	30,000	30,000	0	0	0	0	30,000

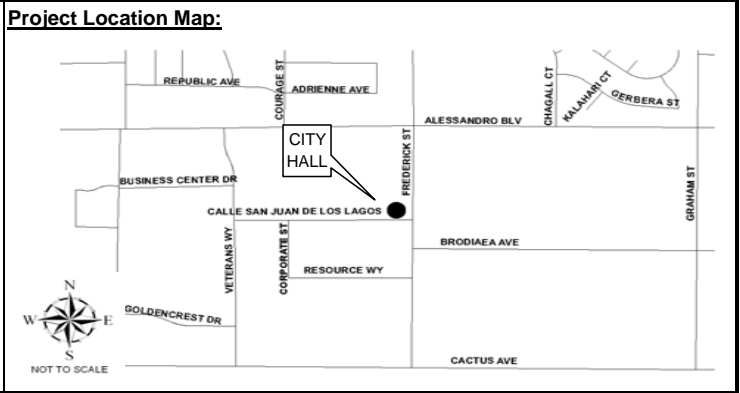
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: City Hall Roof Replacement Department / Division: Financial and Administrative Services Department / Purchasing & Facilities Division Fund . Business Unit : 754.71430 754.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will replace the existing City Hall roof. Approximately 29,413 square feet of roof will be replaced.



Justification or Significance of Improvement:
 The existing City Hall roof is original to the building (circa 1990) and according to an outside consultant's report, dated September 3, 2009, it is in fair to poor condition. The roof is weathering and should be resurfaced within the next five years.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right-of-Way Construction Other	649,965		649,965							750,000	750,000
PROJECT TOTAL	649,965	0	649,965	0	0	0	0	0	0	750,000	750,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Facilities Int. Svc. (754) 754.71430 Facilities Int. Svc. (754) 754.UNF	649,965		649,965							750,000	750,000
REVENUE TOTAL	649,965	0	649,965	0	0	0	0	0	0	750,000	750,000

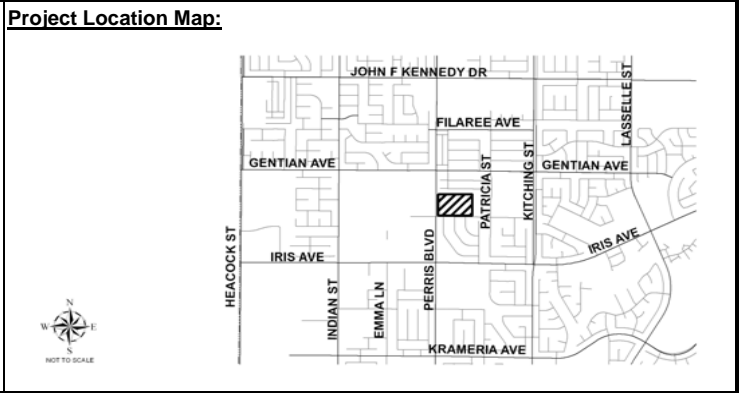
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Corporate Yard Facility Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 412.66522 754.71325 412.UNF	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project includes design and construction of Phase I of the new Corporate Yard Facility and sewer line at the existing Corporate Yard site. The Phase I facility (approximately 5,260 sq. ft.) is needed to house Maintenance & Operations, Parks Maintenance, and Purchasing staff currently operating out of the outdated existing Corporate Yard office building. Space needs for office occupancy will be validated as future phases are designed and constructed. Ultimately the Phase I facility will serve as office space for Parks Maintenance staff. Phase I is on hold because approximately \$2.5 million in funding is being redirected to the Cactus Avenue / Lasselle Street to Nason Street project as part of the Economic Development Plan, per Council direction on 04/26/11.

The overall Corporate Yard facility has been divided into ten (10) phases at a total estimated cost of \$49 million. Later phases will be designed and constructed as the budget allows.

Phase 1:
 Design and Right of Way: December 2009 to July 2011
 Construction: Subject to available funding



Justification or Significance of Improvement:
 This project will replace the existing Corporate Yard facility, which is outdated and undersized.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	316,501	245,327		71,174		71,174					71,174
Right of Way	94,000	94,000									
Construction	2,900,000	200,000	2,700,000							48,700,000	48,700,000
Other											
PROJECT TOTAL	3,310,501	539,327	2,700,000	71,174	0	71,174	0	0	0	48,700,000	48,771,174

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Corporate Yard DIF (210) 412.66522	2,824,727	375,327	2,400,000	49,400		49,400					49,400
Facilities ISF (754) 754.71325	485,774	164,000	300,000	21,774		21,774					21,774
Corporate Yard DIF (210) 412.UNF										48,700,000	48,700,000
REVENUE TOTAL	3,310,501	539,327	2,700,000	71,174	0	71,174	0	0	0	48,700,000	48,771,174

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Fire Station #65 (formerly Fire Station #65 Replacement) Department / Division: Fire Department / Capital Projects Division Fund . Business Unit: : 434.72526 434.UNF	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 The Fire Station #65 project includes land acquisition, design, and construction of an essential facility. The new fire station will be constructed on a 1.5 acre site. This station will be designed and constructed concurrently with the Highland and Industrial Fire Stations.

Land Acquisition: FY 2010/2011
 Design: FY 2015/2016
 Construction: FY 2015/2016 and Beyond



Justification or Significance of Improvement:
 Fire Station #65 is in need of relocation due to residential and commercial development on the south side of Moreno Valley. Response time will be reduced with the new fire station.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design										860,000	860,000
Right of Way	520,000	20,000		500,000		500,000					500,000
Construction										6,180,000	6,180,000
Other											
PROJECT TOTAL	520,000	20,000	0	500,000	0	500,000	0	0	0	7,040,000	7,540,000

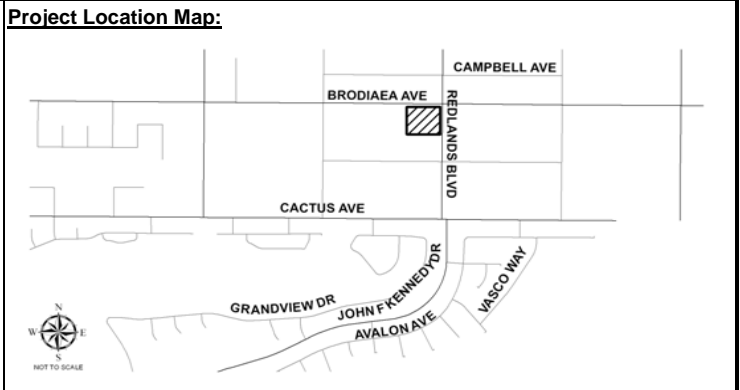
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Fire Services C.P. (434) 434.72526	520,000	20,000		500,000		500,000					500,000
Fire Services C.P. (434) 434.UNF										7,040,000	7,040,000
REVENUE TOTAL	520,000	20,000	0	500,000	0	500,000	0	0	0	7,040,000	7,540,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Highland / East End Fire Station (formerly Highland Fire Station) Department / Division: Fire Department / Capital Projects Division Fund . Business Unit : 434.67830 434.UNF	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 The Highland Fire Station project includes land acquisition, design, and construction of an essential facility. The new fire station will be constructed on an approximately 1.5 acre site and will be built concurrently with the Industrial Fire Station and replacement for Fire Station No. 65.

Land Acquisition: FY 2010/2011
 Design: FY 2014/2015
 Construction: FY 2015/2016 and Beyond



Justification or Significance of Improvement:
 The fire station is planned due to development on the southeast side of Moreno Valley. Response time will be reduced with the construction of a new fire station.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

208

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design									860,000		860,000
Right of Way	520,000	20,000		500,000		500,000					500,000
Construction										6,280,000	6,280,000
Other											
PROJECT TOTAL	520,000	20,000	0	500,000	0	500,000	0	0	860,000	6,280,000	7,640,000

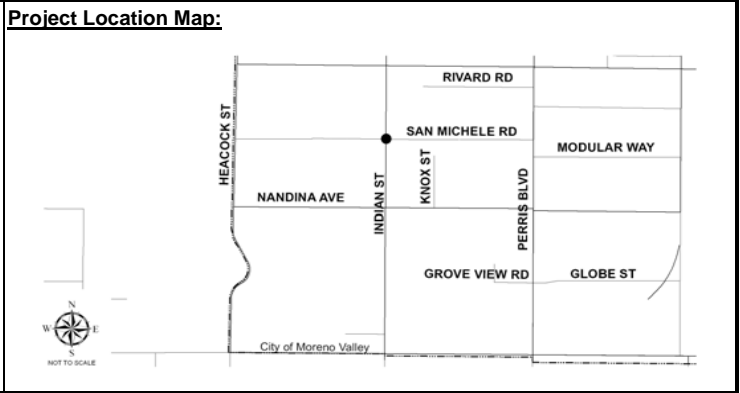
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Fire Services C.P. (434) 434.67830	520,000	20,000		500,000		500,000					500,000
Fire Services C.P. (434) 434.UNF								860,000	6,280,000		7,140,000
REVENUE TOTAL	520,000	20,000	0	500,000	0	500,000	0	0	860,000	6,280,000	7,640,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Industrial Fire Station Department / Division: Fire Department / Capital Projects Division Fund . Business Unit: : 434.67930 434.UNF	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 The Industrial Fire Station project includes land acquisition, design, and construction of an essential facility. The new fire station and drill tower will be constructed on an approximately 2.5 acre site and will be built concurrently with the Highland Station and replacement for Fire Station #65.

Land Acquisition: FY 2010/2011
 Design: FY 2015/2016
 Construction: FY 2015/2016 and Beyond



Justification or Significance of Improvement:
 This station is needed due to commercial and industrial development on the south side of Moreno Valley. Response time will be reduced with the new fire station.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

209

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design										950,000	950,000
Right of Way	870,000	20,000		850,000		850,000					850,000
Construction										6,550,000	6,550,000
Other											
PROJECT TOTAL	870,000	20,000	0	850,000	0	850,000	0	0	0	7,500,000	8,350,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Fire Services C.P. (434) 434.67930	870,000	20,000		850,000		850,000					850,000
Fire Services C.P. (434) 434.UNF										7,500,000	7,500,000
REVENUE TOTAL	870,000	20,000	0	850,000	0	850,000	0	0	0	7,500,000	8,350,000

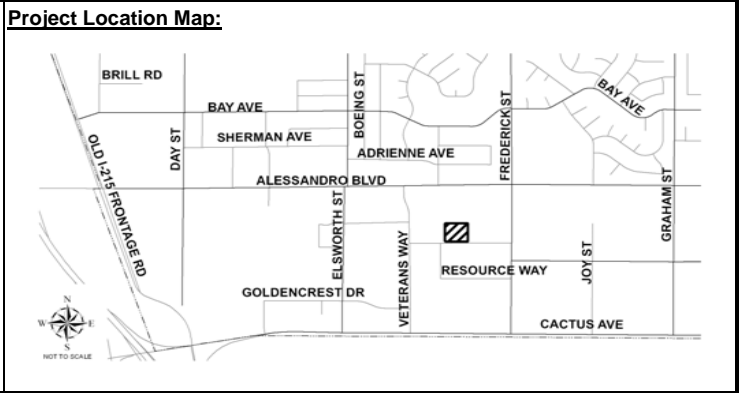
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Public Safety Building Conversion	Project Status:	Project Priority in CIP Category
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> New	<input checked="" type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit: : 501.82327 501.82328 412.UNF	<input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted	<input type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
		<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description:
 Phase I: Building remodeling/renovation of existing facility. Men's and Women's locker rooms and training room renovations have been completed. FY 11/12 will include circuitry upgrades of existing generator and new back-up generator.

Phase II: FY 11/12: Reconfiguration of the Old EOC for the relocation/expansion of the Traffic Division at \$600,000 (Design & Construction) from 2005 Lease Revenue Bond Proceeds.

Future: Relocation/expansion of the Special Enforcement, Investigation, POP, Community Services, and Accounting and Finance Divisions are to be determined depending on availability of funds. Funding will be requested in FY 2012/13.



Justification or Significance of Improvement:
 Expansion of PSB is needed to meet demands of Public Safety personnel in response to current growth and anticipated population growth through City build-out.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

210

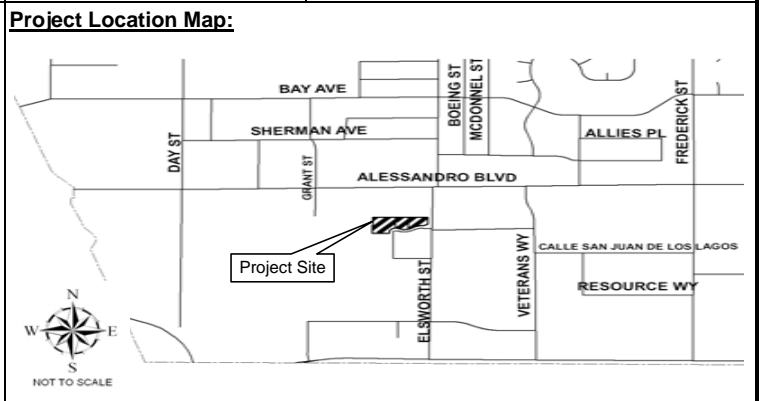
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design							410,000			20,000,000	20,410,000
Right of Way Construction Other	753,939	280,000		473,939	600,000	1,073,939	1,156,000			85,000,000	87,229,939
PROJECT TOTAL	753,939	280,000	0	473,939	600,000	1,073,939	1,566,000	0	0	105,000,000	107,639,939

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
2005 LRBs (501) 501.82327	753,939	280,000		473,939		473,939					473,939
2005 LRBs (501) 501.82328					600,000	600,000					600,000
Gen. City C.P. (412) 412.UNF							1,566,000			105,000,000	106,566,000
REVENUE TOTAL	753,939	280,000	0	473,939	600,000	1,073,939	1,566,000	0	0	105,000,000	107,639,939

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Animal Services New Parcel Property Improvements</p> <p>Department / Division: Financial and Administrative Services Department / Animal Services Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project includes grading and construction of a block wall around the perimeter of newly purchased land. The project is to include partial paving of approximately one-fourth (1/4) to one-third (1/3) of 1.63 acres.



Justification or Significance of Improvement:
Improvements are necessary for any use by Animal Services, i.e., vehicle parking and storage.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										10,000	10,000
Design										20,000	20,000
Right of Way											
Construction										170,000	170,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										200,000	200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000


**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: City Hall Carpet Replacement</p> <p>Department / Division: Financial & Administrative Services Department / Purchasing & Facilities Division</p> <p>Fund . Business Unit: : 754.UNF</p> <p>Project Description: This project will remove all existing carpet, remove and repair the lightweight concrete floor on the second floor, remove the existing carpet on the first floor, and replace all carpet on both the first and second floors. This project was previously funded under 754.71420.</p> <p>In March 2009 staff recommended that this project be deferred due to the economic downturn.</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>		
<p>Justification or Significance of Improvement:</p> <p>The existing carpet is deteriorated in color and fabric, leaving unsightly conditions and tripping hazards. The floor on the second level has ruts and holes indicating that the lightweight concrete below the carpet has deteriorated and will need to be replaced or repaired before new carpet can be installed.</p>	<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

212

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										494,888	494,888
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	494,888	494,888
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Facilities Int. Svc. (754) 754.UNF										494,888	494,888
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	494,888	494,888

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: City Hall Reconfiguration and Improvements</p> <p>Department / Division: Financial & Administrative Services Department / Purchasing & Facilities Division</p> <p>Fund . Business Unit : 754.UNF</p> <p>Project Description: This project will analyze the office furnishing needs of the employees remaining in City Hall after the relocation of Finance, Administrative Services, and Graphics Support. Furnishings will be relocated to suit requirements. This project was previously funded under 754.71425.</p> <p>In March 2009 staff recommended that this project be defunded because City Hall personnel will not be relocated to the Annex Building .</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This project is necessary after the relocation of City Employees and due to the repair of the flooring and carpet throughout the facility. The project will eliminate crowding and substandard work station sizes and provide a more efficient use of existing office space.</p>	<p>Project Location Map:</p> 	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

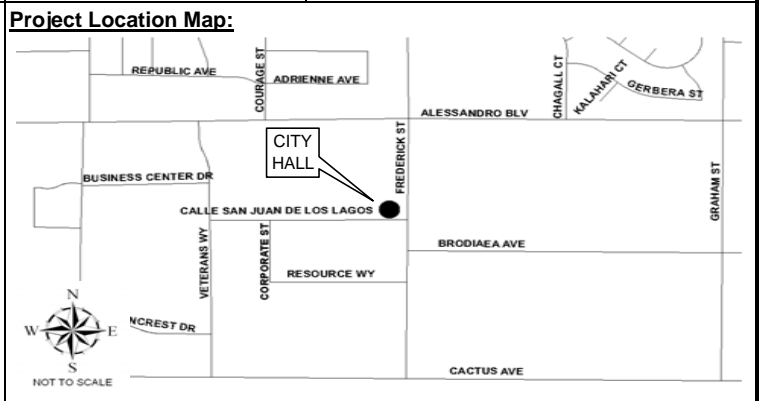
213

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										300,000	300,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	300,000	300,000
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Facilities Int. Svc. (754) 754.UNF										300,000	300,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	300,000	300,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: City Hall Space Study</p> <p>Department / Division: Financial and Administrative Services Department / Capital Projects Division</p> <p>Fund . Business Unit : 412.UNF</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
---	--	---

Project Description:
This project is for an initial space study for a new City Hall, to be constructed at the Civic Center. The scope includes budgetary estimates and schedule for the design and construction of the new City Hall building.



Justification or Significance of Improvement:
The study is needed to determine space and budgetary needs for a new City Hall building.

CIP Category

Street Improvements Electric Utility Parks

Bridges Landscaping Traffic Signals

Buildings Drainage, Sewers & Waterlines Underground Utilities

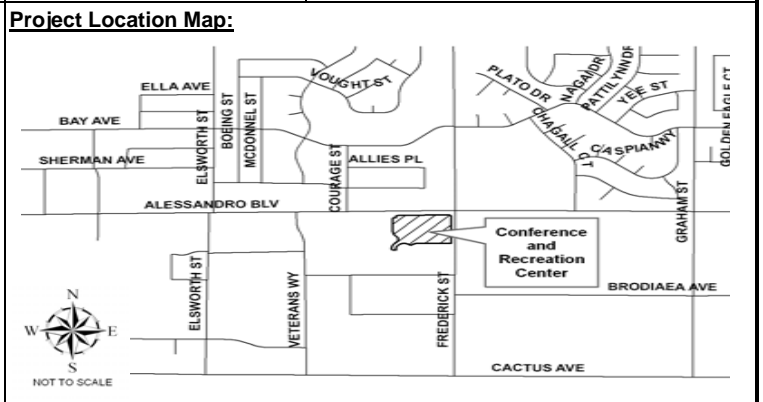
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										150,000	150,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Gen. City C.P. (412) 412.UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Conference and Recreation Center Entry</p> <p>Department / Division: Parks and Community Services Department / Capital Projects Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project is for the design and construction of a decorative entry statement and additional landscaping.



Justification or Significance of Improvement:
The improvements are necessary to better serve the community.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										30,000	30,000
Design										75,000	75,000
Right of Way											
Construction										716,000	716,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	821,000	821,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										821,000	821,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	821,000	821,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Conference and Recreation Center Restroom (Stage Area) Design</p> <p>Department / Division: Fire Department / Capital Projects Division</p> <p>Fund . Business Unit: : 461.UNF</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

<p>Project Description: This project is for the design of a restroom facility in the back area of the platform in the Banquet Room at the Conference and Recreation Center.</p> <p>The project is deferred due to funding priority. This project was previously funded under 461.66426.</p>	<p>Project Location Map:</p>
--	-------------------------------------

<p>Justification or Significance of Improvement: The stage area restroom is necessary for staff and the public.</p>	<p>CIP Category</p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
--	---

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										88,550	88,550
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	88,550	88,550

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Rec Center (207) 461.UNF										88,550	88,550
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	88,550	88,550

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Cottonwood Park Fire Station (formerly Fire Station #110)</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit : 434.UNF</p> <p>Project Description: The Fire Station No. 110 project will include land acquisition, design, and construction for an essential facility, along with inspection and project management to oversee the construction phase. The new fire station will be constructed on 1.5 acres.</p> <p>This project is deferred due to funding priority. This project was previously funded as 897.91722.</p> <p>Land Acquisition: * Design: May 2008 to February 2009 - (Partially completed - project on hold) Construction: FY 2015/2016 and Beyond</p> <p>*Land is currently owned by the Redevelopment Agency. The Redevelopment Agency may donate the land to the City. If they do not, the land will need to be purchased.</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description:</p> <p>The Fire Station No. 110 project will include land acquisition, design, and construction for an essential facility, along with inspection and project management to oversee the construction phase. The new fire station will be constructed on 1.5 acres.</p> <p>This project is deferred due to funding priority. This project was previously funded as 897.91722.</p> <p>Land Acquisition: * Design: May 2008 to February 2009 - (Partially completed - project on hold) Construction: FY 2015/2016 and Beyond</p> <p>*Land is currently owned by the Redevelopment Agency. The Redevelopment Agency may donate the land to the City. If they do not, the land will need to be purchased.</p>	<p>Project Location Map:</p>	
<p>Justification or Significance of Improvement:</p> <p>The station is needed due to residential and commercial development. Response time will be reduced with the new fire station.</p>	<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

217

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										260,000	260,000
Right of Way										520,000	520,000
Construction										5,930,000	5,930,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	6,760,000	6,760,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Fire Services C.P. (434) 434.UNF										6,760,000	6,760,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	6,760,000	6,760,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Fire Station (Future) Land Acquisition</p> <p>Department / Division: Fire Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: Acquire land in accordance with the Fire Department Master Plan.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The purpose of this project is to provide emergency services to newly constructed residences and commercial buildings.</p>	<p>Project Location Map:</p> <p align="center">To be determined</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										739,000	739,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	739,000	739,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										739,000	739,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	739,000	739,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Fire Station No. 6 Storage Shed</p> <p>Department / Division: Fire Department / Capital Projects Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

<p>Project Description: This project involves adding a concrete brick shed to Fire Station No. 6.</p>	<p>Project Location Map:</p>
--	-------------------------------------

<p>Justification or Significance of Improvement: The existing temporary shed needs to be upgraded.</p>	<p>CIP Category</p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
---	---

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										40,000	40,000
Design										110,000	110,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Gilman Station</p> <p>Department / Division: Fire Department / Capital Projects Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: The location for this station is yet to be determined. Location depends on the City's residential and commercial development over the next 5 - 10 years.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This project would provide emergency services to newly constructed residential and commercial buildings in the area.</p>	<p>Project Location Map:</p> <p align="center">Location to be determined</p> <p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										85,000	85,000
Design										150,000	150,000
Right of Way										5,265,000	5,265,000
Construction										1,000,000	1,000,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	6,500,000	6,500,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										6,500,000	6,500,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	6,500,000	6,500,000

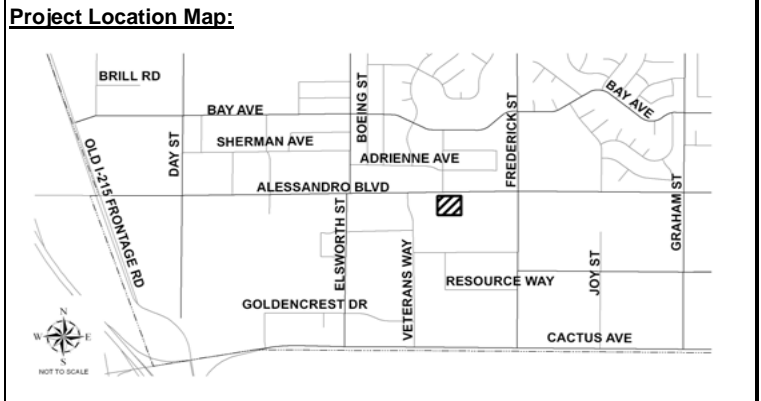
**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Main Library</p> <p>Department / Division: Economic Development / Capital Projects Division</p> <p>Fund . Business Unit: : 412.UNF</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 The proposed library involves design of a 70,300 sq. ft. building. The building may be constructed in two (2) phases - a 38,800 sq. ft. building in the first phase followed at a later unknown date by an addition of 31,500 sq. ft. Construction includes all associated site civil, facilities, street improvements, mechanical, electrical, plumbing, HVAC, furniture and furnishings, landscaping, etc.

Design: Phase I & II (Completed)

This project was previously funded under 412.76320



Justification or Significance of Improvement:
 The purpose of this project is to meet the Community demands of an essential facility to serve the Moreno Valley Community.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										150,000 32,850,000	150,000 32,850,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	33,000,000	33,000,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Gen. City C.P. (412) 412.UNF										33,000,000	33,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	33,000,000	33,000,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: March Air Reserve Base Hobby Shop Roof Replacement</p> <p>Department / Division: Financial and Administrative Services Department / Purchasing & Facilities Division</p> <p>Fund . Business Unit : 754.UNF</p> <p>Project Description: The City occupies approximately one-third of this building. The March Joint Powers Authority occupies the other two-thirds. The roof was evaluated two years ago and found to be in such disrepair that quotes were obtained to replace it. The cost went beyond the Air Force's budget and repairs were not pursued. The roof is now in such bad shape, it leaks in several locations. Continued roof leaks will cause interior damages which will increase future costs to repair or remodel the building.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The roof is significantly deteriorated and leaks in numerous areas. Damage to the interior walls, ceilings and insulation is occurring. This roof needs to be replaced as it is beyond economic repair.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

222

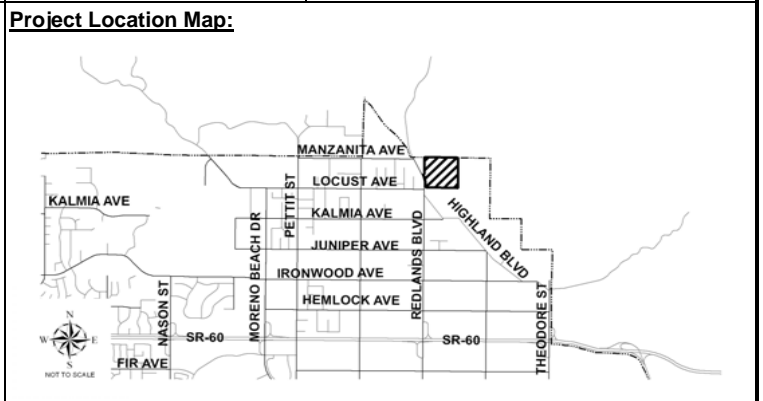
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										125,000	125,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	125,000	125,000
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Facilities Int. Svc. (754) 754.UNF										125,000	125,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	125,000	125,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Moreno Valley Equestrian Center - Restroom and Information Center	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Parks & Community Services Department / Community Services Division		
Fund . Business Unit : 461.UNF		

Project Description:
This project is for the design and construction of a restroom and information center at the Moreno Valley Equestrian Center, located on the northeast corner of Redlands Boulevard and Locust Street. This project was previously funded under 461.66228.

Based on Council direction at the June 30, 2009 City Council meeting, the project is on hold.



Justification or Significance of Improvement:
This project will help to better serve the community.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

223

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										650,000	650,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	650,000	650,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Quimby In Lieu (206) 461.UNF										650,000	650,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	650,000	650,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Northeast Station</p> <p>Department / Division: Fire Department / Capital Projects Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: The location for this station is yet to be determined. Location depends on the City's residential and commercial development over the next 5 - 10 years.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This project would provide emergency services to newly constructed residential and commercial buildings in the area.</p>	<p>Project Location Map:</p> <p align="center">To be determined</p> <p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										85,000	85,000
Design										150,000	150,000
Right of Way										5,265,000	5,265,000
Construction										1,000,000	1,000,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	6,500,000	6,500,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										6,500,000	6,500,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	6,500,000	6,500,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Parks' Community Recreation Buildings</p> <p>Department / Division: Parks and Community Services Department / Capital Projects Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: This project is for various park site buildings as needed.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The study is needed to determine space and budgetary needs for new City Hall building.</p>	<p>Project Location Map:</p> <p align="center">Various Park Sites</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										85,000	85,000
Design										150,000	150,000
Right of Way										5,423,000	5,423,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	5,658,000	5,658,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										5,658,000	5,658,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	5,658,000	5,658,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Remodel Fire Station #48 - Sunnymead Ranch</p> <p>Department / Division: Fire Department / Capital Projects Division</p> <p>Fund . Business Unit: : 434.UNF</p> <p>Project Description: Fire Station No. 48 was constructed in November 1987. The fire station requires renovations due to building code requirements and expanded use.</p> <p>Proposed improvements include bathroom renovations to comply with ADA requirements; privatization of sleeping quarters to provide separation between the individual beds for privacy and modesty; kitchen renovations; and construction of an exercise room.</p> <p>This project was previously funded under 434.72525.</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The remodelling work is necessary to meet recent changes in building code requirements and to provide needed services to the community due to population growth.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input checked="" type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

226

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.								283,000	352,000		635,000
Design								1,684,000	1,854,000		3,538,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	1,967,000	2,206,000	0	4,173,000

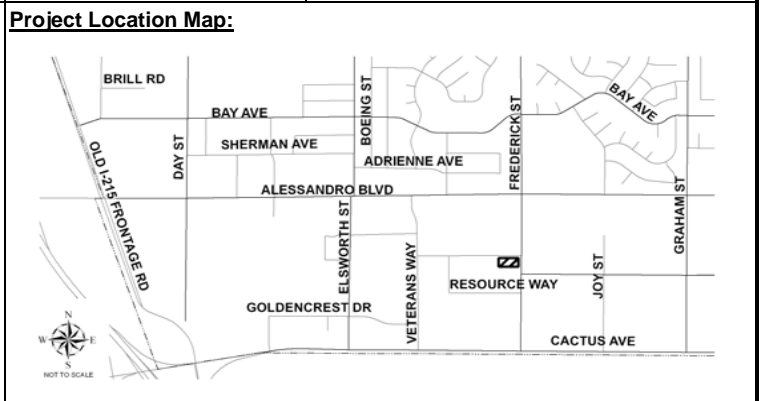
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Fire Services C.P. (434) 434.UNF								1,967,000	2,206,000		4,173,000
REVENUE TOTAL	0	0	0	0	0	0	0	1,967,000	2,206,000	0	4,173,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Renovation of City Hall Annex Building #1	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Financial & Administrative Services Department / Purchasing & Facilities Division		
Fund . Business Unit : 754.UNF		

Project Description:
With the upcoming expiration of all three lease agreements with Moreno Valley Gateway for the building located at 14325 Frederick Street, it is being proposed to relocate the staff at that site to the Annex Building at 14331 Frederick Street. Tenant improvements are needed before the building can be occupied. These improvements include replacing or repairing the roof, HVAC equipment, security/fire systems, and light fixtures; relocation and/or reconfiguration of interior walls, drop ceilings, HVAC duct work, exterior roll-up doors, public entrance; purchase and installation of cubicle/office furniture, window treatments, carpet/tile flooring; rekeying of the facility; space planning; separation of water and sewer lines from the existing one-loop systems, including the purchase and installation of a water meter from EMWD; and improvements to the landscaping and parking lot. Included are architectural services to complete plans and specifications, including schematic design, design development, construction documents, bidding and construction.

This project is on hold, as part of City Deficit Reduction Options and \$1,589,800 is being returned to fund balance and \$649,965 will fund the City Hall Roof Replacement. This project was previously funded under 754.71027.



Justification or Significance of Improvement:
This project will provide necessary space for relocation of all staff in the leased offices at 14325 Frederick Street. The three leases at that site will expire in the next two years, beginning on February 1, 2010. As direction from management was to not pursue relocating City Hall staff to the Annex building, it is proposed to relocate staff in the leased building instead, thereby reducing lease payments and Common Area Maintenance (CAM) expenses.

CIP Category

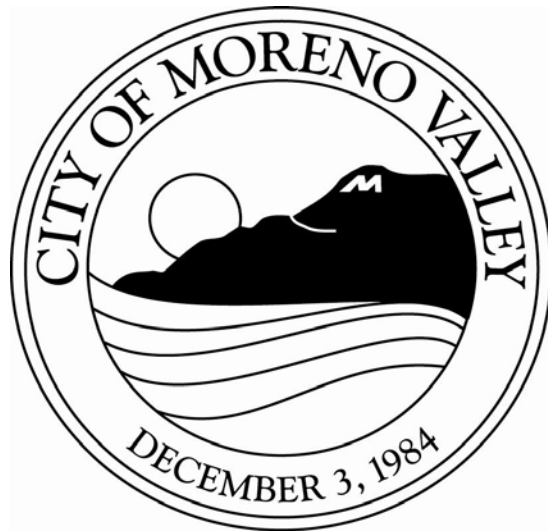
<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input checked="" type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

227

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other									2,240,000		2,240,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	2,240,000		2,240,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Facilities Int. Svc. (754) 754.UNF									2,240,000		2,240,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	2,240,000	0	2,240,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2011-2016 and Beyond**

Project Name

Page #

Drainage, Sewers, and Waterlines

Funded Projects

Heacock Street Channel between Cactus Avenue and 3,500 Ft South of Cactus Avenue	231
Indian Basin, Appurtenant Storm Drain and Miscellaneous Street Improvements	232
Storm Drain Improvements on Day Street South of Cottonwood Avenue	233

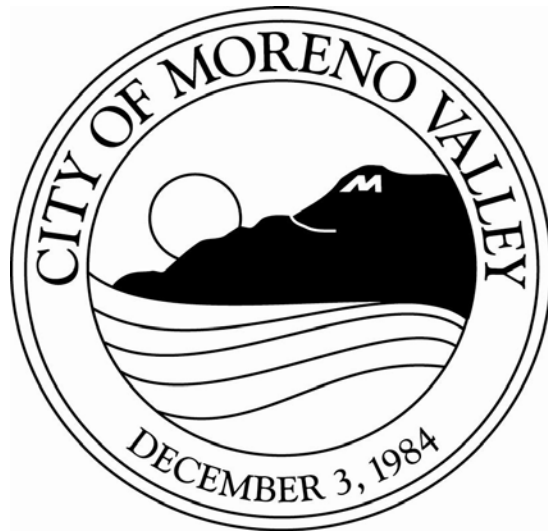
Partially Funded Projects

Heacock Street and Cactus Avenue Channel Improvements	235
---	-----

Unfunded Projects

Alessandro Boulevard / Elsworth Street Crossgutter	237
Box Springs Mutual Water Company Upgrade	238
Eucalyptus Avenue Channel / 340 Ft East of Indian Street	239
Frederick Street / Cottonwood Avenue Crossgutter	240
Hubbard Street Storm Drain	241
Perris Boulevard / John F. Kennedy Drive Crossgutter	242
Storm Drain Line "GG", Edgemont / Old 215 Frontage Road to Day Street	243
Storm Drain Lines "K-1" and "K-4" / Petit Street, Kalmia Avenue, Carrie Lane, and Locust Avenue	244
Storm Drain Line "LL"	245
SR-60 Culvert Crossing Tie-ins between Indian Street and SR-60 Perris Boulevard Off-Ramp	246
SR-60 / Quincy Street Storm Drain	247
Storm Drain Line in the San Timoteo Foothill Neighborhood	248
Sunnymead Boulevard Storm Drain from Frederick Steet to Heacock Street	249
Sunnymead Boulevard Storm Drain from Indian Street to SR-60 / Perris Boulevard Off-Ramp	250

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



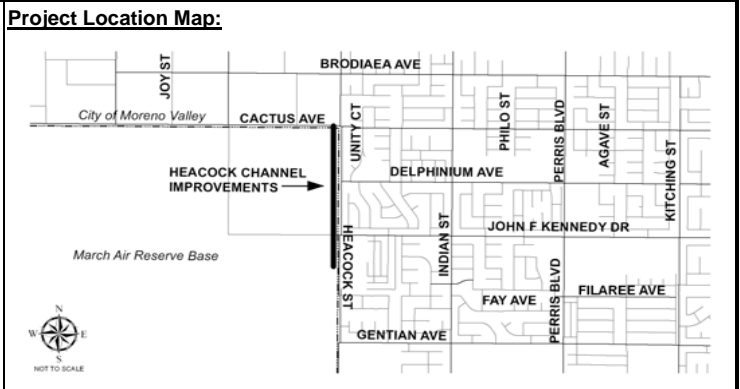
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Heacock Street Channel Between Cactus Avenue and 3,500 Feet South of Cactus Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 412.66423	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project consists of improvements along Heacock Channel between Cactus Avenue and 3,500 Ft South of Cactus Avenue. This project is part of multi-jurisdictional effort between March JPA, March Life Care Developer, RCFC & WCD, and the City of Moreno Valley. The City is participating in the cost of the Heacock Street Channel improvements as a portion of the local matching share.

Design: January 2011 to March 2012
 Construction: April 2012 to April 2013

*412.66225 - Civic Center Site Improvements (\$269,000) will be defunded and reprogrammed for this channel improvements.



Justification or Significance of Improvement:
 This project was to provide improved drainage in the area and reduce flooding potential.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					1,250,000	1,250,000					1,250,000
PROJECT TOTAL	0	0	0	0	1,250,000	1,250,000	0	0	0	0	1,250,000

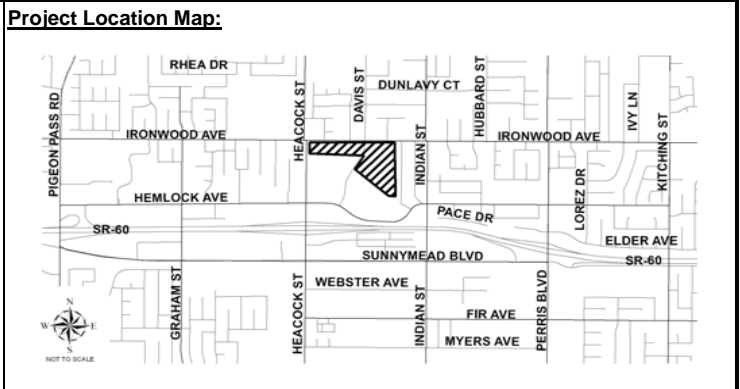
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
ADP Fee's 412.66423					1,250,000	1,250,000					1,250,000
REVENUE TOTAL	0	0	0	0	1,250,000	1,250,000	0	0	0	0	1,250,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Indian Basin, Appurtenant Storm Drain and Miscellaneous Street Improvements	Project Status:	Project Priority in CIP Category
Department / Division: Community and Economic Development Department / Capital Projects Division	<input type="checkbox"/> New	<input checked="" type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit.: 897.91726 414.80423 414.80424	<input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Deleted	<input type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Completed <input type="checkbox"/> On Hold	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
		<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description:
 The project consists of the construction of Storm Drain Line H along Ironwood Avenue from Heacock Street to the Indian Detention Basin. The improvements collect and slow the flow of floodwaters thereby protecting the surrounding area and neighborhoods located to the southeast. The project is also completing street improvements on the south side of Ironwood Avenue between Heacock Street and Nita Drive. The project is also completing storm drain Line H-1A from the Indian Detention Basin to Hubbard Street. Carryover funds are for 1-year warranty conformance.

Construction: Completed May 2011



Justification or Significance of Improvement:
 This project will collect and slow the flow of floodwaters, thereby protecting the surrounding area and neighborhoods located to the southeast.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	100,000	100,000									
Right of Way Construction	3,347,189	3,327,189		20,000		20,000					20,000
Other											
PROJECT TOTAL	3,447,189	3,427,189	0	20,000	0	20,000	0	0	0	0	20,000

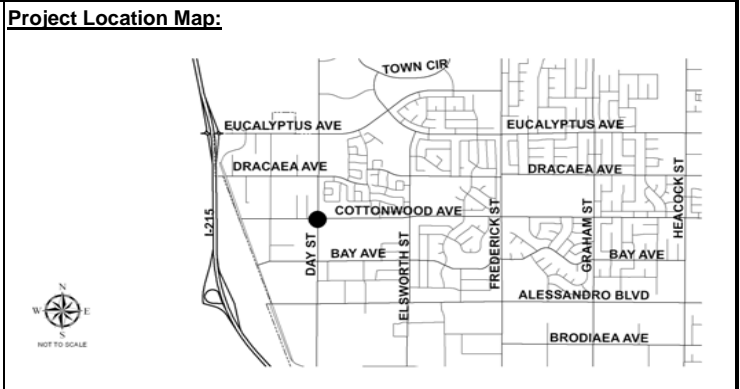
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
2007 RDA TABS (897)											
897.91726	3,152,612	3,132,612		20,000		20,000					20,000
EMWD (414) 414.80423	185,243	185,243									
EMWD (414) 414.80424	109,334	109,334									
REVENUE TOTAL	3,447,189	3,427,189	0	20,000	0	20,000	0	0	0	0	20,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Storm Drain Improvements on Day Street South of Cottonwood Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 892.77922	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project would include the design and construction of a storm drain system to capture flows from Day Street south of Cottonwood Avenue.

Design: April 2011 to July 2011
 Construction: September 2011 to November 2011



Justification or Significance of Improvement:
 This project will provide improved drainage and reduce flooding potential.

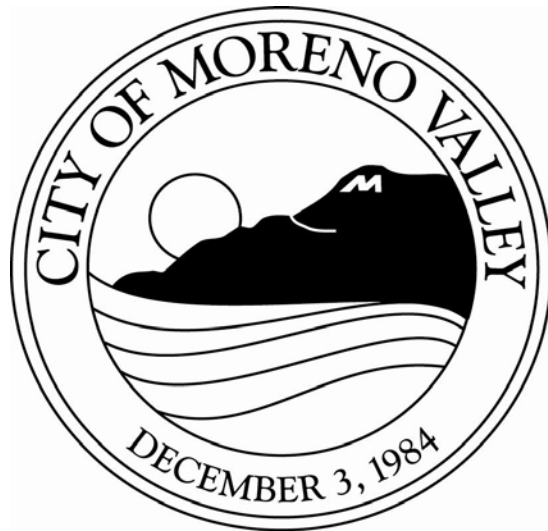
CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design					50,000	50,000					50,000
Right of Way Construction					200,000	200,000					200,000
Other											
PROJECT TOTAL	0	0	0	0	250,000	250,000	0	0	0	0	250,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
RDA Cap. Proj. (892) 892.77922					250,000	250,000					250,000
REVENUE TOTAL	0	0	0	0	250,000	250,000	0	0	0	0	250,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



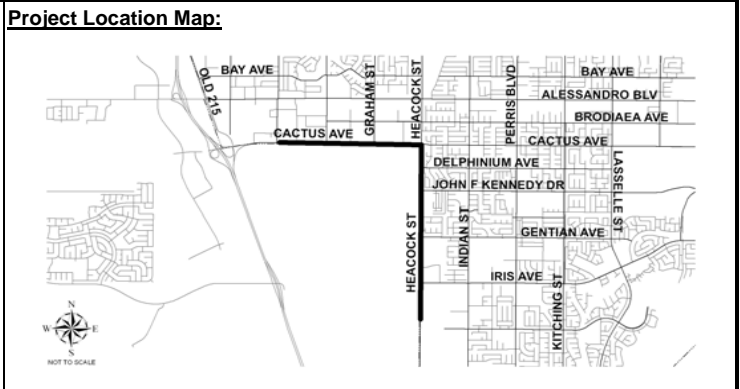
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Heacock Street and Cactus Avenue Channel Improvements Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 412.66226	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input checked="" type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	---

Project Description:
 The Army Corps of Engineers (ACOE) proposed to fully improve the Heacock and Cactus channels as part of a multi-jurisdictional effort between March Air Reserve Base, JPA, RCFC & WCD, ACOE and the City of Moreno Valley. The City is participating in the cost of the Heacock Street and Cactus Avenue channel improvements as a portion of the local matching share. Aproximately \$1,249,000 in funding is being redirected from this project to the Cactus Avenue / Lasselle Street to Nason Street and Nason Street / Cactus Avenue to Iris Avenue projects as part of the Economic Development Plan, per Council direction on 04/26/11.

The project is being defunded and the funds will be reprogrammed for a new project, Heacock Street Channel between Cactus avenue and 3,500 Feet South of Cactus Avenue.

Feasibility Study: August 2005 to July 2008



Justification or Significance of Improvement:
 This project was to provide improved drainage in the area and reduce flooding potential.

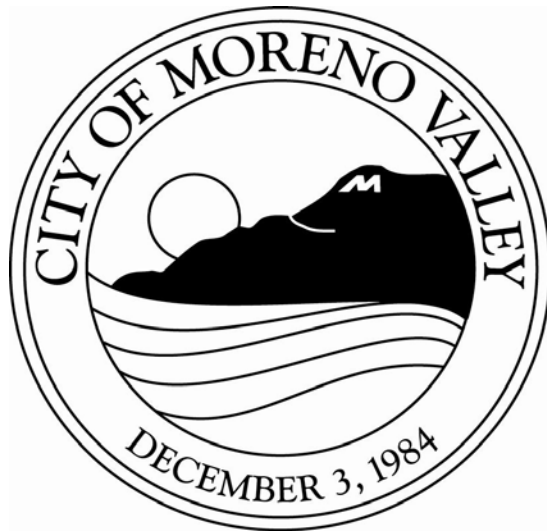
CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Underground Utilities	
<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	1,249,373		1,249,373								
PROJECT TOTAL	1,249,373	0	1,249,373	0	0	0	0	0	0	0	0

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Gen. City C.P. (412) 412.66226	1,249,373		1,249,373								
REVENUE TOTAL	1,249,373	0	1,249,373	0	0	0	0	0	0	0	0

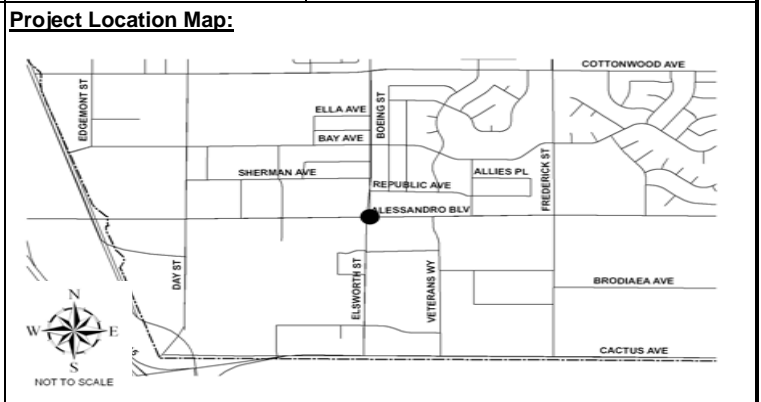
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Alessandro Boulevard / Elsworth Street Crossgutter</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will repair an existing crossgutter on Alessandro Boulevard at the intersection with Elsworth Street.



Justification or Significance of Improvement:
This project will improve drainage in the area and reduce flooding potential.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										15,000	15,000
Design										25,000	25,000
Right of Way										446,000	446,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	486,000	486,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										486,000	486,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	486,000	486,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Box Springs Mutual Water Company Upgrade</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--


<p>Project Description: This project involves replacing an existing water distribution supply system, including adding new storage facilities and / or modifying / building new pumping facilities.</p>	<p>Project Location Map:</p>
--	-------------------------------------

<p>Justification or Significance of Improvement: This project will improve water quality and meet supply demands to promote growth in the area.</p>	<p>CIP Category</p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
--	---

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										400,000	400,000
Design										2,000,000	2,000,000
Right of Way										12,600,000	12,600,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	15,000,000	15,000,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										15,000,000	15,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	15,000,000	15,000,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Eucalyptus Avenue Channel / 340 Ft East of Indian Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: This project involves the widening of the existing open channel on Eucalyptus Avenue east of Indian Street. The project will include the design and construction of the open channel.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This project will provide improved drainage and reduce flooding potential.</p>	<p>Project Location Map:</p> 	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input checked="" type="checkbox"/> Drainage, Sewers & Waterlines</p>		

239

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										51,300	51,300
Design										153,900	153,900
Right of Way											
Construction										820,800	820,800
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,026,000	1,026,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,026,000	1,026,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,026,000	1,026,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Frederick Street / Cottonwood Avenue Crossgutter</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

<p>Project Description: This project will improve the intersection crossgutter.</p>	<p>Project Location Map:</p>
--	-------------------------------------

<p>Justification or Significance of Improvement: This project will provide improved drainage and reduce flooding potential.</p>	<p>CIP Category</p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
--	---

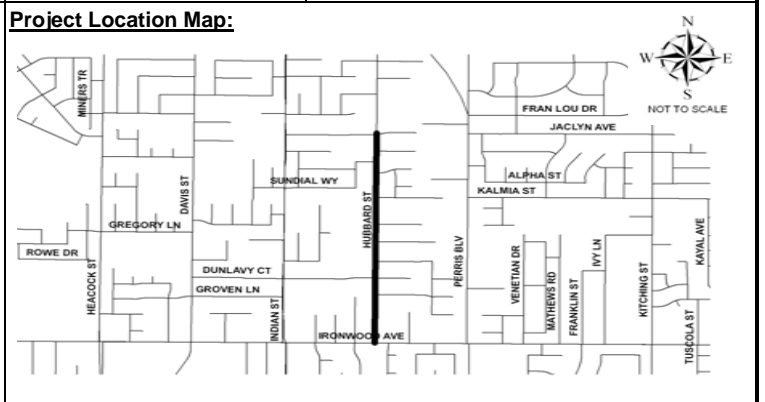
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										35,000	35,000
Design										75,000	75,000
Right of Way										398,000	398,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	508,000	508,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										508,000	508,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	508,000	508,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Hubbard Street Storm Drain Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project include storm drain improvements according to the Sunnymead Master Drainage Plan (Lateral B-15).



Justification or Significance of Improvement:
The storm drain facility will reduce flooding in the area.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										150,000	150,000
Right of Way											
Construction										1,339,000	1,339,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,539,000	1,539,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,539,000	1,539,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,539,000	1,539,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Perris Boulevard / John F. Kennedy Drive Crossgutter</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

<p>Project Description: This project will improve the intersection crossgutter.</p>	<p>Project Location Map:</p>
--	-------------------------------------

<p>Justification or Significance of Improvement: This project will provide improved drainage and reduce flooding potential.</p>	<p>CIP Category</p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input checked="" type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
--	---

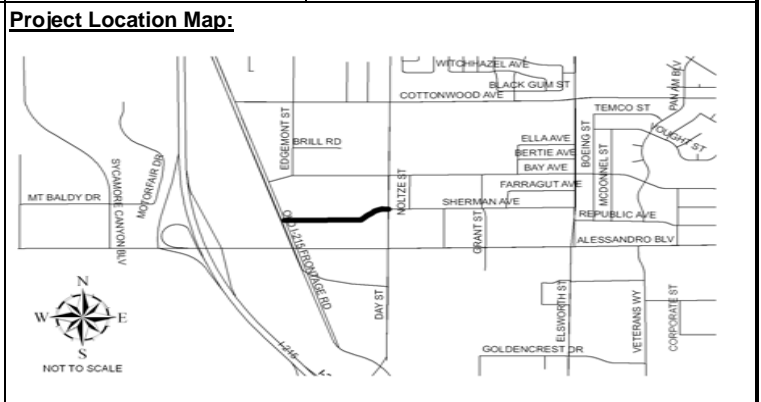
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										15,000	15,000
Design										35,000	35,000
Right of Way										278,000	278,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	328,000	328,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										328,000	328,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	328,000	328,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Storm Drain Line "GG", Edgemont / Old 215 Frontage Road to Day Street</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will include design and construction.



Justification or Significance of Improvement:
This project will provide improved drainage in the area and reduce flooding potential.

CIP Category

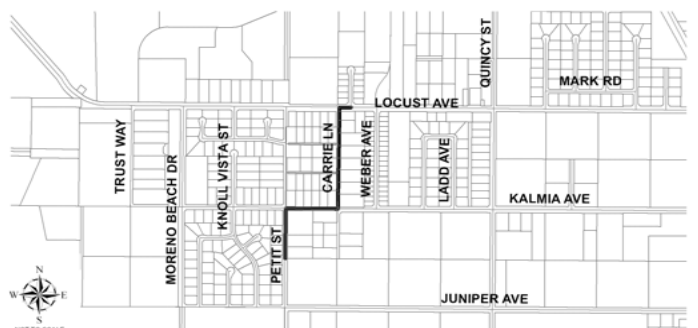
<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

243

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										100,000	100,000
Design										200,000	200,000
Right of Way										4,009,000	4,009,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,309,000	4,309,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										4,309,000	4,309,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,309,000	4,309,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Storm Drain Lines "K-1" and "K-4" / Petit Street, Kalmia Avenue, Carrie Lane, and Locust Avenue</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will include final engineering, project management and construction.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This project will solve local flooding problems and is part of the Master Drainage Plan (MDP) for the area.</p>	<p>Project Location Map:</p> 	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input checked="" type="checkbox"/> Drainage, Sewers & Waterlines</p>		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.								7,500			7,500
Design								195,000			195,000
Right of Way								27,500			27,500
Construction									1,833,000		1,833,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	230,000	1,833,000	0	2,063,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF								230,000	1,833,000		2,063,000
REVENUE TOTAL	0	0	0	0	0	0	0	230,000	1,833,000	0	2,063,000

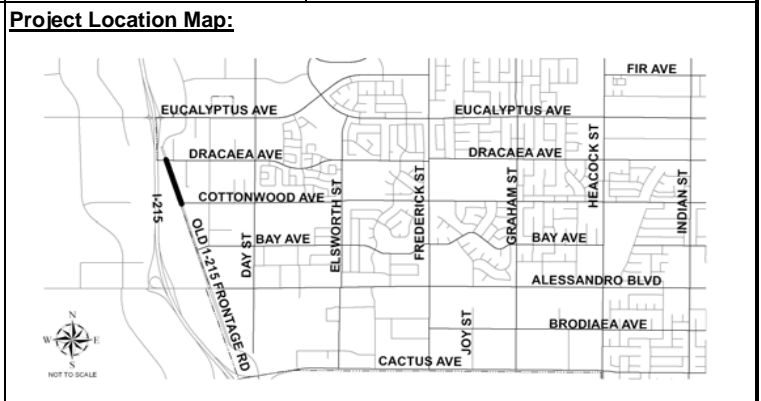
**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Storm Drain Line "LL" Department / Division: Economic Development Department / Capital Projects Division Fund . Business Unit: : 892.UNF	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will include the construction of storm drain improvements on Dracaea Avenue and the Old I-215 Frontage Road. The project includes updating existing plans to 100% level, resolving right of way issues, completing utility research, approving of the hydrology report with applicable agencies, and completing the environmental document.

The project is deferred due to funding priority. All remaining funds are being returned to fund balance.

This project was previously funded as 892.80128.



Justification or Significance of Improvement:
 This project will provide improved drainage in the area and reduce flooding potential.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design										100,000	100,000
Right of Way										100,000	100,000
Construction										1,300,000	1,300,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
RDA Cap. Proj. (892) 892.UNF										1,500,000	1,500,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000

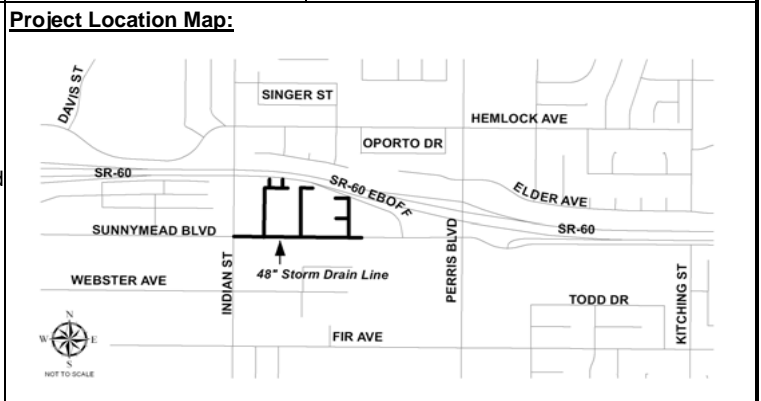
**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: SR-60 Culvert Crossing Tie-ins between Indian Street and SR-60 Perris Boulevard Off-Ramp</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project proposes to install storm drain connectors to tie-in the existing SR-60 culvert crossing outlets on the south side of the freeway between Indian Street and SR-60 Perris off-ramp to the proposed storm drain line along Sunnymead Boulevard (which is presented in a separate CIP form as a project).

The existing culvert outlets are located behind private property businesses and currently sheet flows across their parking lots / properties in a southerly direction to Sunnymead Boulevard. During heavy downpours, these private properties flood and access becomes problematic.

In order to install these storm drain connectors within the private properties, construction and permanent maintenance access easements will need to be acquired. Furthermore, the proposed storm drain line extension from Line H along Sunnymead Boulevard east of Indian Street must be constructed before these connectors through private property can be constructed.



Justification or Significance of Improvement:
 This project will provide improved drainage within private properties in the area and reduce flooding potential.

CIP Category

 Street Improvements
 Bridges
 Buildings
 Drainage, Sewers & Waterlines
 Electric Utility
 Landscaping
 Parks
 Traffic Signals
 Underground Utilities

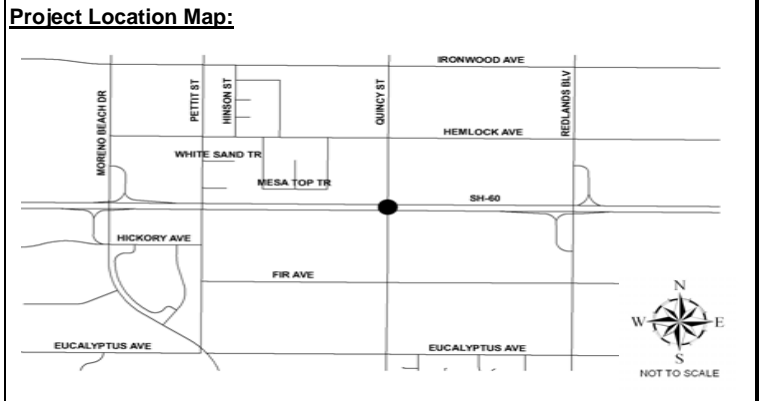
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										29,100	29,100
Design										147,600	147,600
Right of Way										55,400	55,400
Construction										950,300	950,300
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,182,400	1,182,400

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,182,400	1,182,400
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,182,400	1,182,400

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: SR-60 / Quincy Street Storm Drain</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will involve the modification of existing drainage at Quincy Street under SR-60.



Justification or Significance of Improvement:
This project will provide improved drainage in the area and reduce flooding potential.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input checked="" type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

247

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										308,000	308,000
Design										513,000	513,000
Right of Way										4,078,000	4,078,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,899,000	4,899,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										4,899,000	4,899,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,899,000	4,899,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Storm Drain Line in the San Timoteo Foothill Neighborhood</p> <p>Department / Division: Public Works Department / Capital Projects Division</p> <p>Fund . Business Unit : HMGP-UNF UNF</p> <p>Project Description: This project will install a storm drain in the San Timoteo Foothill Neighborhood, bounded by Pettit Street, Weber Avenue, Locust Avenue, and Kalmia Avenue. This storm drain will tie to an existing storm drain line in Pettit Street. This project will reduce flooding along Kalmia Avenue, Locust Avenue, Weber Avenue and Carrie Lane. Carrie Lane is a candidate project under the Street Improvement Program (SIP). The project has an excellent chance of receiving Federal Hazard Mitigation Grant Program (HMGP-DR 1810) funds, which will pay up to 75% of the project's costs. The City will be required to provide matching funds to pay for 25% of the project's costs.</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Justification or Significance of Improvement: The purpose of this storm drain is to convey storm water run-off of up to a 100-year storm event. This project will reduce flooding in the San Timoteo Foothill Neighborhood.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Underground Utilities <input checked="" type="checkbox"/> Drainage, Sewers & Waterlines		

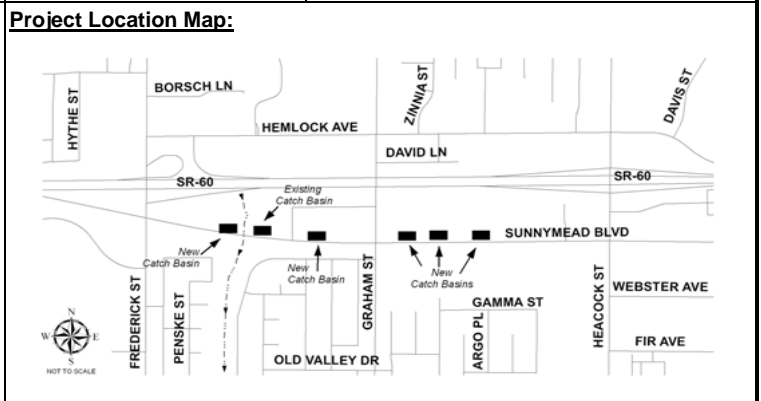
248

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										260,000	260,000
Design										220,000	220,000
Right of Way										25,000	25,000
Construction										1,495,000	1,495,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
HMGP-DR 1731										1,500,000	1,500,000
HMGP-UNF										500,000	500,000
Unfunded UNF											
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Sunnymead Boulevard Storm Drain from Frederick Street to Heacock Street Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will design and construct reinforced concrete storm drain pipe crossing Sunnymead Boulevard 2,100' east of Frederick Street. Catch basins associated with Storm Drain Line "F" and catch basins on the north side of Sunnymead Boulevard from 450 feet to 850 feet east of Graham Street, associated with Storm Drain Line "G-1", would also be constructed.



Justification or Significance of Improvement:
 Additional drainage improvements will help reduce the flooding along Sunnymead Boulevard between Frederick Street and Heacock Street.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

249

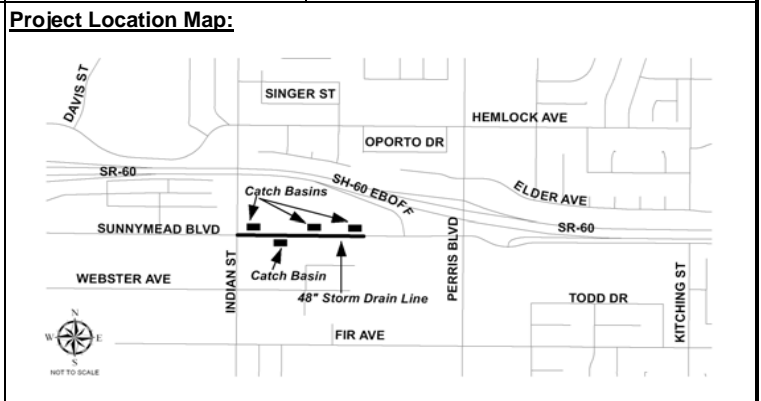
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										18,000	18,000
Design										146,000	146,000
Right of Way										10,000	10,000
Construction										736,000	736,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	910,000	910,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										910,000	910,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	910,000	910,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Sunnymead Boulevard Storm Drain from Indian Street to SR-60 / Perris Boulevard Off-Ramp Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will design and construct a storm drain, including catch basins, within public right of way from Indian Street (Storm Drain Line H) to the SR-60 / Perris Boulevard off ramp.



Justification or Significance of Improvement:
 The westbound number 2 (curb) lane and the sidewalk on the north side of Sunnymead Boulevard are susceptible to flooding. The storm drain improvements will reduce the flooding of the number 2 lane and sidewalk.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

250

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										20,000	20,000
Design										130,000	130,000
Right of Way										15,000	15,000
Construction										1,000,000	1,000,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,165,000	1,165,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,165,000	1,165,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,165,000	1,165,000

**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2011-2016 and Beyond**

Project Name

Page #

Electric Utility

Funded Projects

LRB Funded Utility Projects	253
MVU-0003 Cottonwood / Moreno Beach / Quincy BB (6)	254
MVU-0004 Indian / San Michele / Grove View BB (11)	255
MVU-0005 Circuit #5 Substation / Nason / Iris	256
MVU-0006 Alessandro 12KV Feeder, Phase I	257
MVU-0007 Goldencrest / Elsworth - 12KV Line Extension	258
MVU-0008 Globe Channel Crossing (12)	259
MVU-0009 Perris 12KV Feeder, Phase I	260
MVU-0010 Heacock 12KV Feeder, Phase I	261
MVU-0011 Alessandro 12KV Feeder, Phase 2	262
MVU-0012 Heacock 12KV Feeder, Phase 2	263
MVU-0014 Perris 12KV Feeder, Phase 2 - Krameria / Cardinal	264
MVU-0018 Redlands 12KV Circuit	265
MVU-0019 Nandina / Heacock / Perris Boulevard	266
MVU-0020 Nandina / Heacock / Perris Boulevard	267

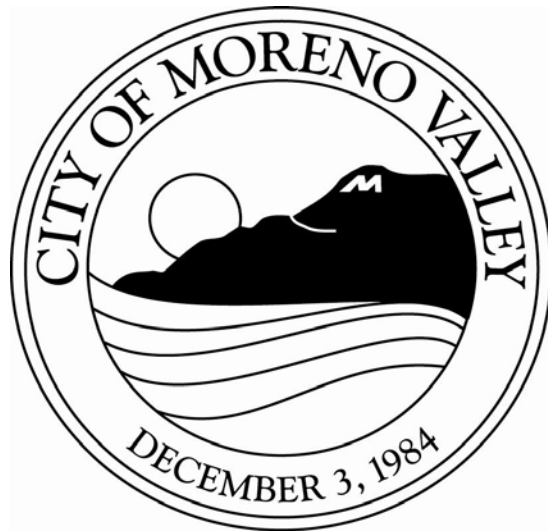
Partially Funded Projects

None Listed

Unfunded Projects

28 MVA Transformer	269
MVU-0013 Circuit No. 6 Substation / Alessandro Boulevard to Indian Street	270
MVU-0015 Perris 12KV Feeder, Phase 3 / Cardinal Avenue to San Michele Road	271
MVU-0016 Rancho Belago 12KV Feeder, Phase 1 Substation / Cottonwood Avenue	272
MVU-0017 28 MVA Bank Increase, Phase I - Substation	273

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

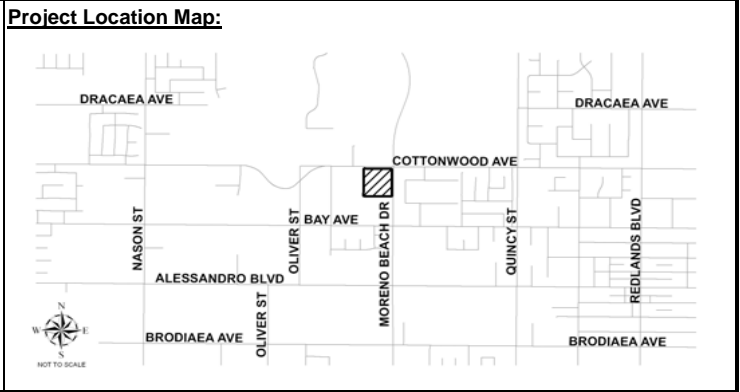


CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: LRB Funded Utility Projects	Project Status:	Project Priority in CIP Category
Department / Division: Public Works Department / Electric Utility Division	<input type="checkbox"/> New	<input checked="" type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit : 601.61225	<input checked="" type="checkbox"/> In Progress	<input type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Deleted	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
	<input type="checkbox"/> Completed	<input type="checkbox"/> On Hold
		<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description:
 New electric circuit getaways will be constructed at the substation for future feeders to support new development. Once complete, the new feeder circuits will allow for additional capacity for customers in the eastern commercial industrial areas. In addition, the new feeders allow for the rearrangement and off loading of heavily loaded circuits and increasing flexibility and reliability of the Moreno Valley Electric Utility (MVU) electric grid.

Design: Completed April 2010
 Bidding/Advertisement: May 2010 to June 2010
 Construction: Expected completion June 2012



Justification or Significance of Improvement:
 This project will allow for the completion of projects related to the substation and will increase capacity of the electric distribution grid to better serve City customers. This project is part of the 2005 Lease Revenue Bond Issue and will be funded from this source.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.	2,000	2,000									
Design	7,000	7,000									
Right of Way	2,000	2,000									
Construction	135,558	9,619		125,939		125,939					125,939
Other											
PROJECT TOTAL	146,558	20,619	0	125,939	0	125,939	0	0	0	0	125,939

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
2005 LRB's (601) 601.61225	146,558	20,619		125,939		125,939					125,939
REVENUE TOTAL	146,558	20,619	0	125,939	0	125,939	0	0	0	0	125,939

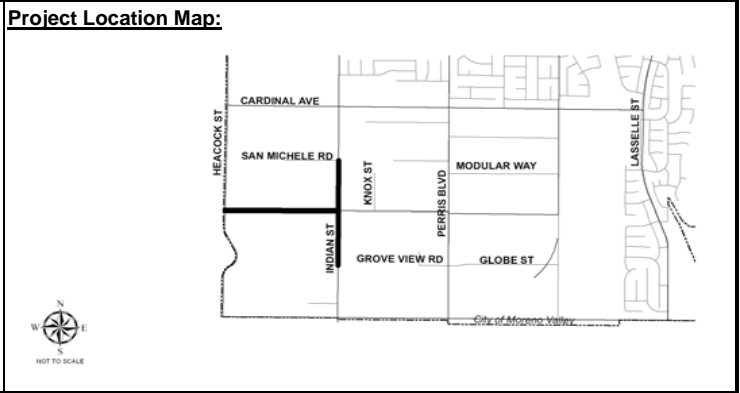
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: MVU-0004 Indian / San Michele / Grove View BB (11) Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit: : 602.61830	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project installed 12KV electrical distribution infrastructure to provide electric service for new development and a valuable circuit tie between the Indian 12KV Interconnect and the Globe 12KV Interconnect. Phase 1 is completed.

Phase 1 Design: Completed August 2009
 Phase 1 Bidding/Advertisement: Completed September 2009
 Phase 1 Construction: Completed December 2010

This project has been completed.



Justification or Significance of Improvement:
 This project provides electric service for new development.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.	5,000		5,000								
Design	23,000		23,000								
Right of Way	4,000		4,000								
Construction	190,332		190,332								
Other											
PROJECT TOTAL	222,332	0	222,332	0	0	0	0	0	0	0	0

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
2007 Taxable LRB's (602) 602.61830	222,332		222,332								
REVENUE TOTAL	222,332	0	222,332	0	0	0	0	0	0	0	0

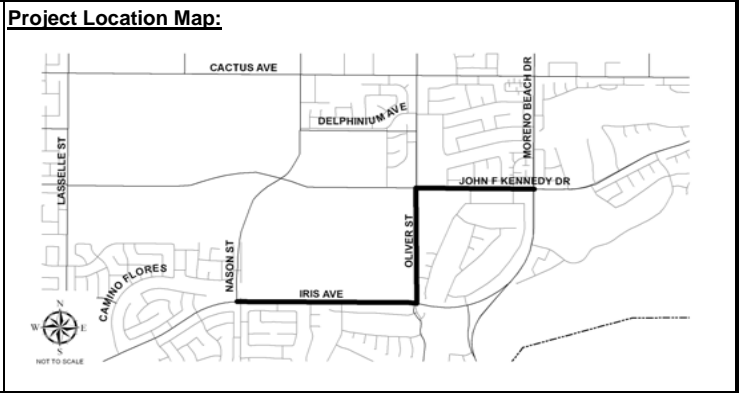
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: MVU-0005 Circuit #5 Substation / Nason / Iris Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit : 602.61831	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project fulfilled a need for capacity on industrial park area and future developments, and provided the capability to cut-over the Iris interconnection to the Moreno Valley substation. Also, this project relieved other circuits to improve reliability of service to Moreno Valley Electric Utility (MVU) customers and cut-over the MVU Utility Field Office to the MVU grid. Phase 1 and 2 are completed.

Phase 1 Design: Completed July 2009
 Phase 1 Bidding/Advertisement: Completed August 2009
 Phase 1 Construction: Completed September 2009

Phase 2 Bidding/Advertisement: Completed September 2010
 Phase 2 Construction: Completed December 2010



Justification or Significance of Improvement:
 This project improves industrial park area capacity and provides capability to cut-over the Iris interconnection to the Moreno Valley substation. This project is part of the 2007 Lease Revenue Bond Issue and will be funded from this source.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.	5,000		5,000								
Design	40,000		40,000								
Right of Way	3,000		3,000								
Construction	136,006	33,732	102,274								
Other											
PROJECT TOTAL	184,006	33,732	150,274	0	0	0	0	0	0	0	0

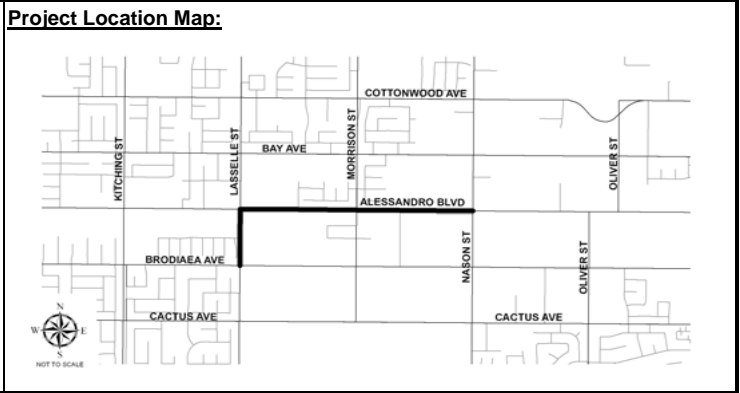
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
2007 Taxable LRB's (602) 602.61831	184,006	33,732	150,274								
REVENUE TOTAL	184,006	33,732	150,274	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: MVU-0006 Alessandro 12KV Feeder, Phase 1 Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit : 602.61832	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project installs electric distribution infrastructure to serve major commercial development and provides for future capability to extend the circuit towards City Hall to cut-over both the Graham and Frederick interconnects to the Moreno Valley substation.

Design: Completed November 2009
 Bidding/Advertisement: November 2009 to December 2009
 Construction: Complete June 2011



Justification or Significance of Improvement:
 This project installs electric distribution infrastructure to serve major commercial development and provides for future capability to extend the circuit towards City Hall to cut-over both the Graham and Frederick interconnects to the Moreno Valley substation.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.	5,000	5,000									
Design	55,000	55,000									
Right of Way	5,000	5,000									
Construction	99,946	99,946									
Other											
PROJECT TOTAL	164,946	164,946	0	0	0	0	0	0	0	0	0

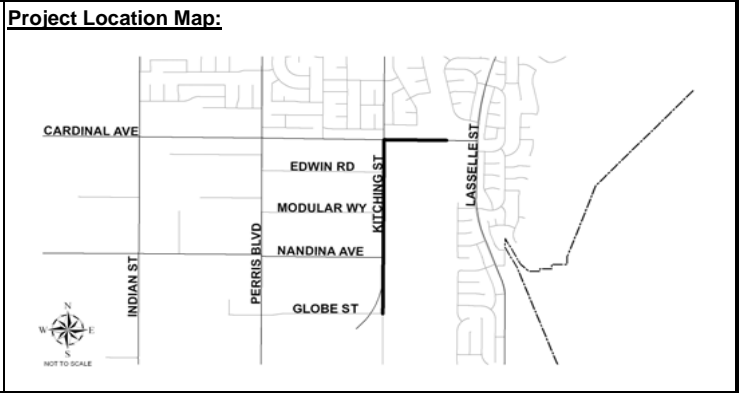
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
2007 Taxable LRB's (602) 602.61832	164,946	164,946									
REVENUE TOTAL	164,946	164,946	0	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: MVU-0008 Globe Channel Crossing (12) Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit : 602.61827	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project installs 3,900 feet of overhead cable, 1,400 feet of ducts, and 4,500 feet of cable along Kitching Street from Globe Street to El Potero Park, then easterly through the park to Lasselle Street (Project 12). Necessary infrastructure is also provided to cut-over the Globe interconnect to the Moreno Valley substation.

Design: Completed March 2011
 Bidding/Advertisement: April 2011 to May 2011
 Construction: Completed June 2011



Justification or Significance of Improvement:
 This project installs electric distribution infrastructure to provide electric service to new development and provides improved reliability by creating a circuit tie between the Lasselle and Globe 12KV circuits.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.	5,000	5,000									
Design	25,000	8,000	17,000								
Right of Way	10,000	2,000	8,000								
Construction	457,063	348,745	108,318								
Other											
PROJECT TOTAL	497,063	363,745	133,318	0	0	0	0	0	0	0	0

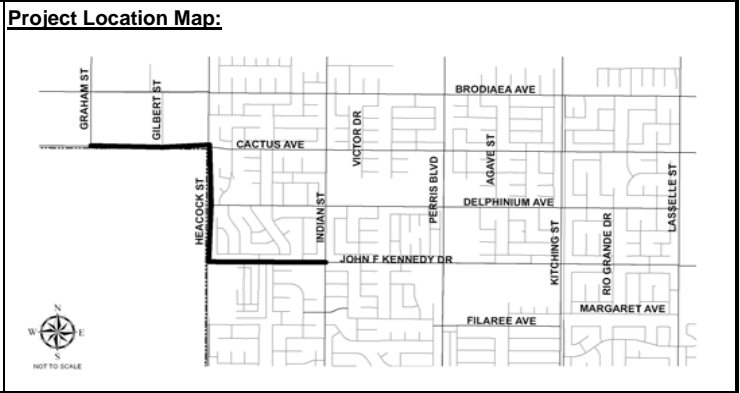
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
2007 Taxable LRBs (602) 602.61827	497,063	363,745	133,318								
REVENUE TOTAL	497,063	363,745	133,318	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: MVU-0010 Heacock 12KV Feeder, Phase 1 Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit: : 602.61835	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project installs 12KV electric distribution infrastructure/circuit required to serve new developments and provides a circuit tie to the Indian and Iris 12KV interconnects, which increases reliability to large industrial and commercial customers and provided additional circuit flexibility to the Moreno Valley Electric Utility Grid.

Design: Completed August 2010
 Bidding/Advertisement: Completed October 2010
 Construction: Complete June 2011



Justification or Significance of Improvement:
 This project installs electric distribution infrastructure required to serve new developments and provides a circuit tie to the Indian and Iris interconnects.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	47,260	44,760	2,500								
Right of Way	2,500	2,500									
Construction	756,500	624,680	131,820								
Other											
PROJECT TOTAL	806,260	671,940	134,320	0	0	0	0	0	0	0	0

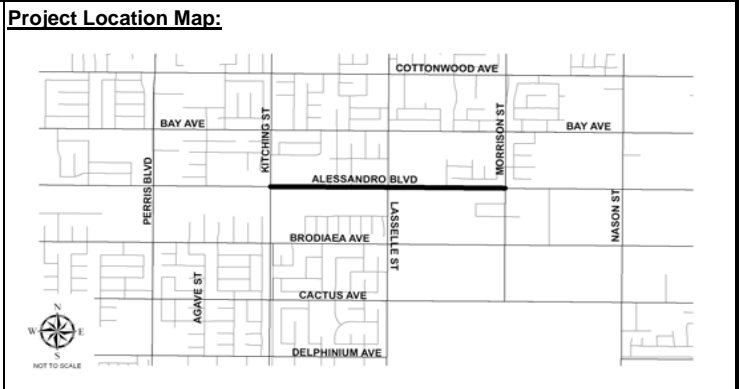
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
2007 Taxable LRB's (602) 602.61835	806,260	671,940	134,320								
REVENUE TOTAL	806,260	671,940	134,320	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: MVU-0011 Alessandro 12KV Feeder, Phase 2 Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit : 602.61836	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project installs 12KV electric distribution infrastructure/circuit required to provide service to new developments and provides a circuit tie and future cut-over of the Graham and Frederick interconnects to the Moreno Valley substation. This project will increase reliability to Moreno Valley Electric Utility (MVU) residential and commercial customers and provide circuit flexibility in serving MVU customers.

Design: Completed July 2010
 Bidding/Advertisement: Completed September 2010
 Construction: Completed June 2011



Justification or Significance of Improvement:
 This project installs electric distribution infrastructure required to provide service to new developments and provides a circuit tie and cut-over of the Graham and Frederick interconnects to the Moreno Valley substation.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	29,000		29,000								
Right of Way	5,000		5,000								
Construction	491,500	380,141	111,359								
Other											
PROJECT TOTAL	525,500	380,141	145,359	0	0	0	0	0	0	0	0

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
2007 Taxable LRB's (602) 602.61836	525,500	380,141	145,359								
REVENUE TOTAL	525,500	380,141	145,359	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: MVU-0012 Heacock 12KV Feeder, Phase 2 Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit: : 602.61837	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description: This project installs 12KV electric distribution infrastructure/circuit required to serve new commercial developments and provides a circuit tie between the Indian and Graham / Frederick 12KV circuits. The project also increases service reliability by providing flexibility and redundant sources to serve Moreno Valley Electric Utility customers. Design: Complete July 2010 Bidding/Advertisement: Completed September 2010 Construction: Completed June 2011	Project Location Map: 
---	---

Justification or Significance of Improvement: This project installs electric distribution infrastructure required to serve new developments and provides a circuit tie between the Indian and Graham / Frederick 12KV circuits.	CIP Category <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
---	---

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.	5,000		5,000								
Design	29,500		29,500								
Right of Way	7,500		7,500								
Construction	509,660	399,064	110,596								
Other											
PROJECT TOTAL	551,660	399,064	152,596	0	0	0	0	0	0	0	0

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
2007 Taxable LRB's (602) 602.61837	551,660	399,064	152,596								
REVENUE TOTAL	551,660	399,064	152,596	0	0	0	0	0	0	0	0

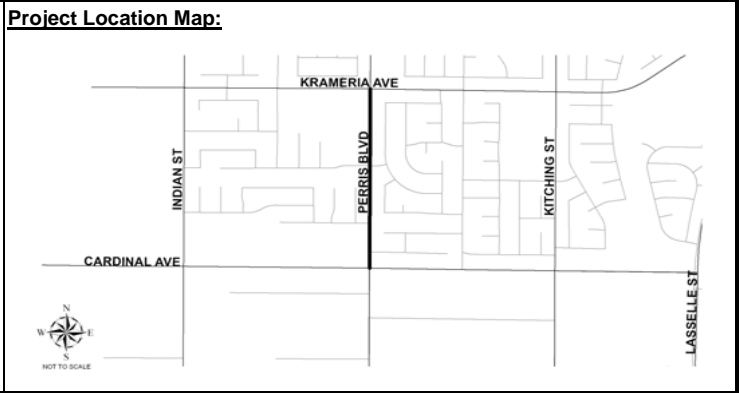
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: MVU-0014 Perris 12KV Feeder, Phase 2 - Krameria / Cardinal Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit: : 602.61839	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project installs a 12KV electric distribution infrastructure circuit required to serve new commercial and industrial developments in the south end of the City and creates a box loop 12KV circuit for increased reliability and circuit flexibility to serve MVU customers from multiple directions.

Phase 2A Design: Completed November 2009
 Phase 2A Bidding/Advertisement: Completed December 2009
 Phase 2A Construction: Completed August 2010

Phase 2B Design: Completed September 2010
 Phase 2B Bidding/Advertisement: Completed November 2010
 Phase 2B Construction: Completed June 2011



Justification or Significance of Improvement:
 This project installs electric distribution infrastructure required to serve new developments and creates a box loop 12KV circuit for increased reliability.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

264

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.	1,500	1,500									
Design	29,500	29,500									
Right of Way	7,500	7,500									
Construction	509,660	385,487	114,173	10,000		10,000					10,000
Other											
PROJECT TOTAL	548,160	423,987	114,173	10,000	0	10,000	0	0	0	0	10,000

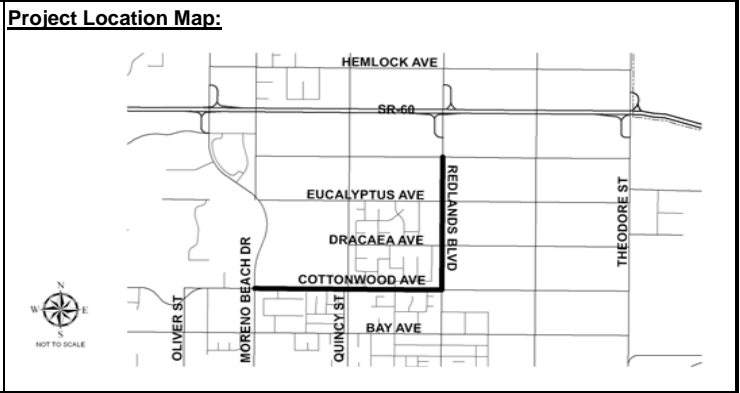
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
2007 Taxable LRB's (602) 602.61839	548,160	423,987	114,173	10,000		10,000					10,000
REVENUE TOTAL	548,160	423,987	114,173	10,000	0	10,000	0	0	0	0	10,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: MVU-0018 Redlands 12KV Circuit Department / Division: Public Works Department/ Electric Utility Division Fund . Business Unit : 602.61841	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
 This project installs conduits, structures and cable on Cottonwood Avenue and Redlands Boulevard. Once complete this project will provide reinforcement and additional circuit capacity to serve Phase II (expansion) of the Highland Fairview Distribution Facility (Sketchers).

Design: July 2011 to August 2011
 Bidding / Advertisement: September 2011 to October 2011
 Construction: December 2011 to January 2012



Justification or Significance of Improvement:
 This project provides electric service for the Highland Fairview Project and new developments.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.					5,000	5,000					5,000
Design					25,000	25,000					25,000
Right-of-Way					5,000	5,000					5,000
Construction					590,000	590,000					590,000
Other											
PROJECT TOTAL	0	0	0	0	625,000	625,000	0	0	0	0	625,000

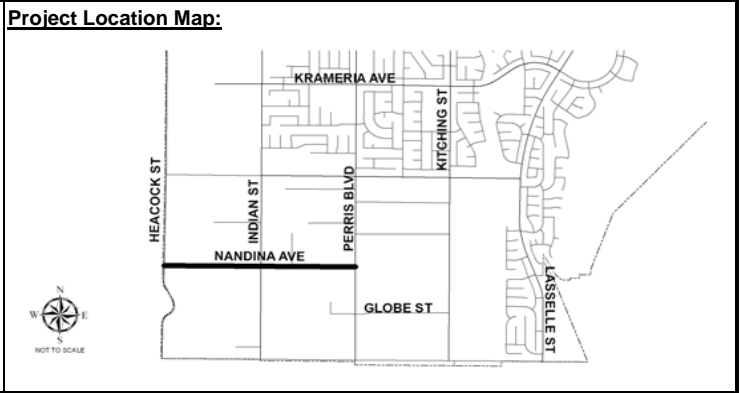
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
2007 Taxable LRB's (602) 602.61841					625,000	625,000					625,000
REVENUE TOTAL	0	0	0	0	625,000	625,000	0	0	0	0	625,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: MVU-0019 Nandina / Heacock / Perris Boulevard Department / Division: Public Works Department/ Electric Utility Division Fund . Business Unit: : 602.61842	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
 This project will consist of a Wholesale Distribution Access Tariff (WDAT) expansion in the South Industrial Complex to install a new WDAT Interconnection Panel for service to the First Industrial Trust Projects on Nandina Avenue between Heacock Street and Perris Boulevard.

Design: July 2011 to August 2011
 Bidding / Advertisement: September 2011 to October 2011
 Construction: December 2011 to January 2012



Justification or Significance of Improvement:
 This project installs electric distribution infrastructure required to serve new developments and opportunities.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Special Projects
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Traffic Signals
		<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.					95,000	95,000					95,000
Design					25,000	25,000					25,000
Right-of-Way					5,000	5,000					5,000
Construction					75,000	75,000					75,000
Other											
PROJECT TOTAL	0	0	0	0	200,000	200,000	0	0	0	0	200,000

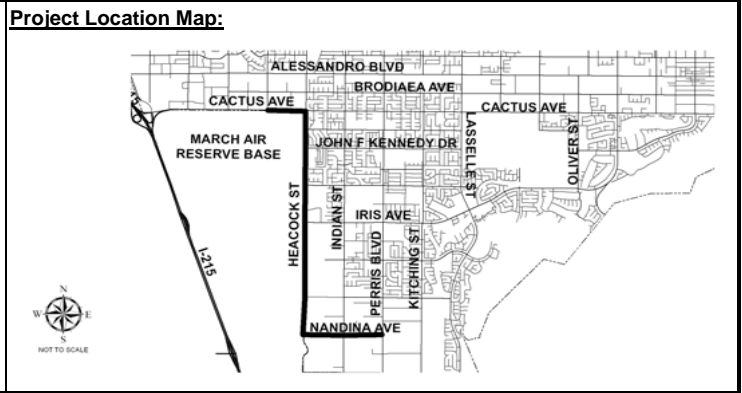
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
2007 Taxable LRB's (602) 602.61842					200,000	200,000					200,000
REVENUE TOTAL	0	0	0	0	200,000	200,000	0	0	0	0	200,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: MVU-0020 Nandina / Heacock / Perris Boulevard Department / Division: Public Works Department / Electric Utility Division Fund . Business Unit : 602.61843	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Delayed <input type="checkbox"/> In Progress <input type="checkbox"/> Deleted <input type="checkbox"/> Completed <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
 This project will consist of a Wholesale Distribution Access Tariff (WDAT) expansion in the Center Point Industrial Complex to install a new WDAT Interconnection Panel for service to the expansion of area new business load including: Harbor Freight DC, 700,000 square foot Overton Industrial Building, Hotel, and Aardex Medical 50,000 square foot Center building.

Design: July 2011 to February 2012
 Bidding / Advertisement: March 2012 to April 2012
 Construction: May 2012 to June 2012



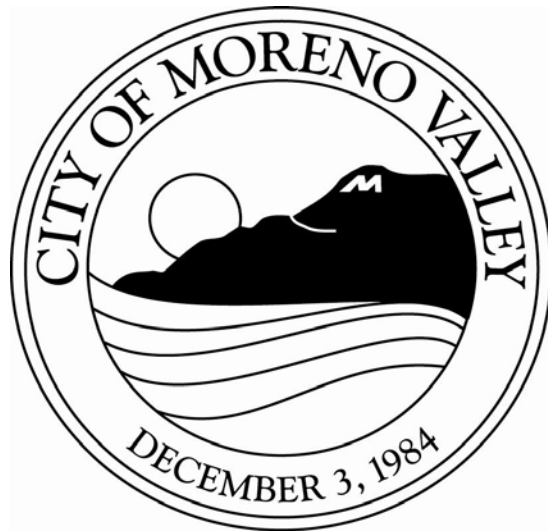
Justification or Significance of Improvement:
 This project installs electric distribution infrastructure required to serve new developments and opportunities.

- CIP Category**
- | | | |
|--|--|--|
| <input type="checkbox"/> Street Improvements | <input checked="" type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Special Projects |
| <input type="checkbox"/> Buildings | <input type="checkbox"/> Drainage, Sewers & Waterlines | <input type="checkbox"/> Traffic Signals |
| | | <input type="checkbox"/> Underground Utilities |

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.					95,000	95,000					95,000
Design					25,000	25,000					25,000
Right-of-Way					5,000	5,000					5,000
Construction					75,000	75,000					75,000
Other											
PROJECT TOTAL	0	0	0	0	200,000	200,000	0	0	0	0	200,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
2007 Taxable LRB's (602) 602.61843					200,000	200,000					200,000
REVENUE TOTAL	0	0	0	0	200,000	200,000	0	0	0	0	200,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: 28 MVA Transformer</p> <p>Department / Division: Public Works Department / Electric Utility Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: Increase substation capacity by adding a 28 MVA Transformer. Projected need date: 2020.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: As demand increases, the substation capacity must be increased.</p>	<p>Project Location Map:</p> <p align="center">To be determined</p> <p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

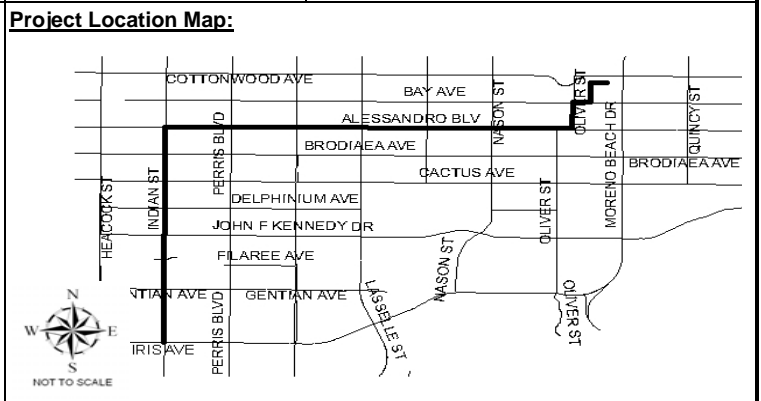
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										170,000	170,000
										113,000	113,000
										3,567,000	3,567,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,850,000	3,850,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										3,850,000	3,850,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,850,000	3,850,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: MVU-0013 Circuit No. 6 Substation / Alessandro Boulevard to Indian Street</p> <p>Department / Division: Public Works Department / Electric Utility Division</p> <p>Fund . Business Unit : 601.UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
Installation of electric distribution infrastructure required for reliability upgrade to large customers in the Indian Street / Globe Street geographic area. This circuit will serve as a back up circuit tie when there is a circuit failure (N-1) to Globe Street and Indian Street 12 KV sources.



Justification or Significance of Improvement:
Installation of electric distribution infrastructure is required for reliability upgrade to large customers in the Indian Street / Globe Street geographic area. This circuit will serve as a back up circuit tie when there is a circuit failure (N -1) to Globe Street and Indian Street 12 KV sources.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

270

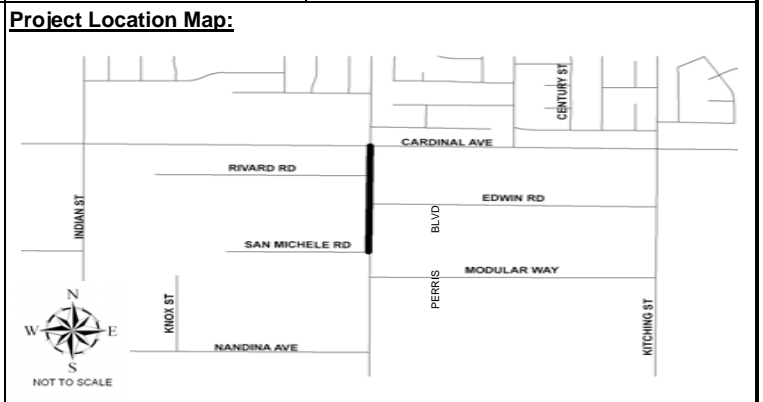
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.								75,000	65,000		140,000
Design								175,000	150,000		325,000
Right of Way								1,750,000	1,461,000		3,211,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	2,000,000	1,676,000	0	3,676,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
2005 LRB's (601) 601.UNF								2,000,000	1,676,000		3,676,000
REVENUE TOTAL	0	0	0	0	0	0	0	2,000,000	1,676,000	0	3,676,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

<p>Project Title: MVU-0015 Perris 12KV Feeder, Phase 3 / Cardinal Avenue to San Michele Road</p> <p>Department / Division: Public Works Department / Electric Utility Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
 Install 2,500 feet of 12KV backbone on Perris Boulevard from Cardinal Avenue to San Michele Road.



Justification or Significance of Improvement:
 Installation of electric distribution infrastructure is required to serve new developments and create a box loop 12KV circuit for increased reliability.

CIP Category

<input type="checkbox"/> Street Improvements	<input checked="" type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.									20,000	15,000	35,000
Design									50,000	40,000	90,000
Right of Way											
Construction									230,000	197,000	427,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	300,000	252,000	552,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF									300,000	252,000	552,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	300,000	252,000	552,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: MVU-0016 Rancho Belago 12KV Feeder, Phase 1 Substation / Cottonwood Avenue</p> <p>Department / Division: Public Works Department / Electric Utility Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: Install 2,000 feet of 12KV backbone ducts and structures: sub to Cottonwood Avenue. Install 4,500 feet of 12KV backbone cable: sub to Cottonwood.</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Justification or Significance of Improvement: Installation of electric distribution infrastructure is required to provide service to new developments east of the Moreno Valley substation and also to provide a circuit tie to the Cottonwood Avenue 12KV circuit for improved reliability.</p>	<p>Project Location Map:</p> <p align="center">To be determined</p> <p>CIP Category</p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.									15,000	15,000	30,000
Design									50,000	40,000	90,000
Right of Way											0
Construction									235,000	231,000	466,000
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	0	300,000	286,000	586,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF									300,000	286,000	586,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	300,000	286,000	586,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

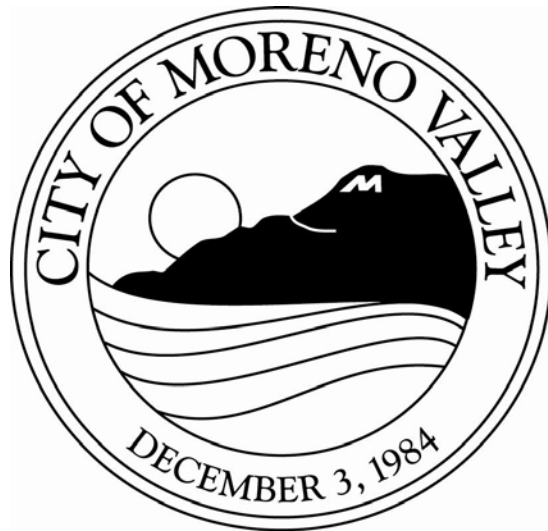
<p>Project Title: MVU-0017 28 MVA Bank Increase, Phase 1 Substation</p> <p>Department / Division: Public Works Department / Electric Utility Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: Increase substation capacity by adding a 28 MVA transformer and related 115 KV support structures and apparatus.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: As electric demand and development increases, the substation capacity must be increased to keep up with demand requirements.</p>	<p>Project Location Map:</p> <p style="text-align: center;">To be determined</p> <p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input checked="" type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

273

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.									150,000		150,000
Design									300,000		300,000
Right of Way									2,781,000		2,781,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	3,231,000	0	3,231,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF									3,231,000		3,231,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	3,231,000	0	3,231,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2011-2016 and Beyond

Project Name

Page #

Landscaping

Funded Projects

None Listed

Partially Funded Projects

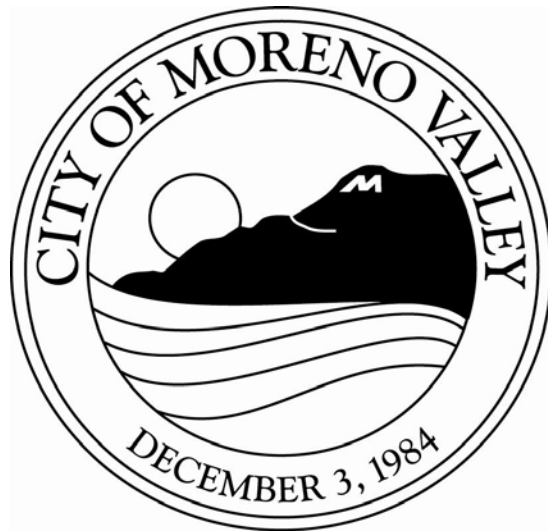
None Listed

Unfunded Projects

Expansion of CSD Parkway Improvement Partnership (PIP)

277

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

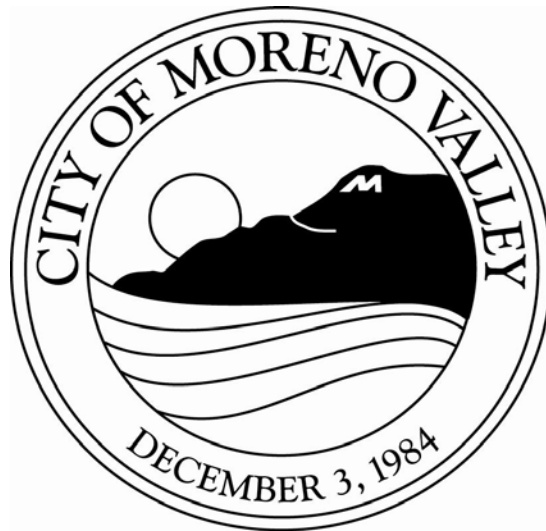


**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Expansion of CSD Parkway Improvement Partnership (PIP)</p> <p>Department / Division: Public Works Department / Special Districts Division</p> <p>Fund . Business Unit : 121.UNF</p> <p>Project Description: This program allows for older tracts that were conditioned by the County without landscaping to beautify the neighborhood and benefit from the landscaping. This program has provided street tree landscaping to two tracts and is in the process of designing a third PIP project on Kitching Street. The first use of the program was in 2002/03 on Eucalyptus & Graham at a cost of \$70,825. The second was on Ironwood and Frederick, which cost \$116,992. The current project is along Kitching Street and Sunnymead Boulevard and is estimated to cost between \$150,000 to \$225,000. There are a total of 16 additional tracts on a waiting list; some have been on the list for almost five years. Because of the cost of the improvements, the Council approved an annual allocation to provide funds over time. When enough funds are accumulated, a tract is balloted to determine if the property owners agree to pay the on going maintenance charges. If the tract approves, landscape design is started; if not, the next tract on the list is balloted. Even after waiting several years, property owners have kept their interest and circulated petitions for this program.</p> <p>This project was previously funded as 121.85620.</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
<p>Justification or Significance of Improvement: The PIP Program addresses citizens' requests for increased public parkway landscaping.</p>	<p>Project Location Map:</p> <p align="center" style="font-size: 2em; color: gray;">Citywide</p> <p>CIP Category</p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities	

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other								120,000	120,000	120,000	360,000
PROJECT TOTAL	0	0	0	0	0	0	0	120,000	120,000	120,000	360,000
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Gas Tax (121) 121.UNF								120,000	120,000	120,000	360,000
REVENUE TOTAL	0	0	0	0	0	0	0	120,000	120,000	120,000	360,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2011-2016 and Beyond**

Project Name

Page #

Parks

Funded Projects

Aqueduct Bikeway Improvements / Indian Street to Fay Avenue	283
Celebration Park Splash Pad Surfacing	284
Community Park Renovation	285
Install Musco Control Link Automated Lighting Systems	286
March Field Park Arena Soccer Facility	287
Parks and Recreation Master Plan	288
Patriot Park (formerly Sheila Street Park)	289
Shadow Mountain Park Ball Field Lighting	290
Shadow Mountain Park Fencing	291
Shadow Mountain Park Restrooms	292

Partially Funded Projects

Annual ADA Park Improvements	293
Bethune Park - Water Feature Retrofit	294
College Park Phase II Amphitheater	295
Future Park Site Land Acquisition	296
March Field Park Master Plan	297
Park Monument Signs	298
Replacement Playground Equipment	299
Water Conservation and Demonstration Garden	300

Unfunded Projects

Aqueduct Bike Trail / Alessandro Boulevard to Brodiaea Avenue, West of Heacock Street	301
Aqueduct Bike Trail / Dracaea Avenue to Pan Am Boulevard	302
Aqueduct Bike Trail / Gentian Avenue to Santiago Drive	303
Aqueduct Bike Trail / Iris Avenue to Red Maple Lane	304
Aqueduct Bike Trail / La Barca Way, Tract 22810	305
Aqueduct Bike Trail Landscaping / Bay Avenue to Caspian Way	306

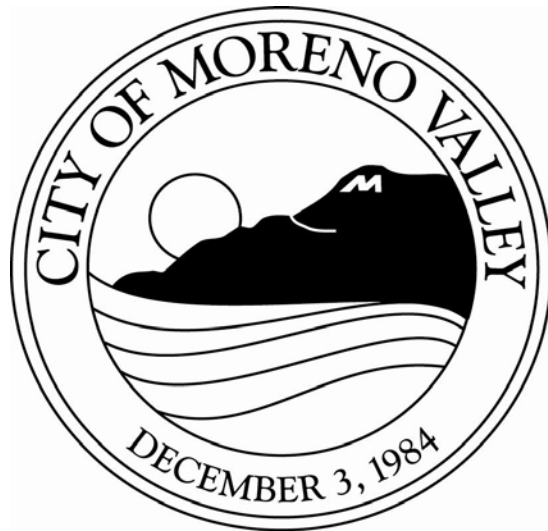
**CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2011-2016 and Beyond**

<u>Project Name</u>	<u>Page #</u>
<i>Parks</i>	
Aqueduct Bike Trail Landscaping / Baywood Drive to Cottonwood Avenue	307
Aqueduct Bike Trail Landscaping / Delphinium Avenue to Perham Drive	308
Aqueduct Bike Trail Landscaping / Indian Street to Fay Avenue	309
Aqueduct Bike Trail Security Lights and Landscaping	310
Bethune Park - School Ball Field Lighting and Fencing	311
Bikeway Enhancement North of Krameria Avenue and West of Kitching Street	312
Box Springs Mountain "M" Permanent Lighting	313
Cactus Corridor PA-1	314
Cactus Corridor PA-2	315
Canyon Springs Golf Course / Poorman's Reservoir	316
College Park Sports Facility, Phase III	317
Community Park, Phase II	318
Cottonwood Golf Course Parking Lot	319
Cottonwood Golf Course - Rebuild Greens	320
Cottonwood Recreation Center Renovation	321
Equestrian Park, Phase II	322
Fairway Park (Skate Park Addition)	323
Festival Park Site Development	324
Festival Park Site Master Plan	325
Future Park Site Development (Approximately 290 Acres)	326
Future Renovation of Park Restrooms at Various Sites	327
Hidden Springs Park Development, Phase II	328
In-Fill Parks and Facilities	329
Lasselle Sports Park	330
March Community Teen Center	331
March Field Park Construction	332
March Field Park Design	333
Markborough Property Master Plan and Development	334
Moreno Highlands PA-1	335
Moreno Highlands PA-2	336
Moreno Valley Equestrian Center Master Plan and Design	337
Moreno Valley Equestrian Center (MVEC) Access from Locust Street	338
Morrison Park Extension	339

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2011-2016 and Beyond

<u>Project Name</u>	<u>Page #</u>
<i>Parks</i>	
Morrison Park Relamping	340
Multi-Use Trails	341
Neighborhood Park at Cottonwood Avenue and Indian Street	342
Play Equipment and Play Surfacing at Various Sites	343
Rancho Verde Park	344
Shadow Mountain Park, Phase II	345
Sports Field Lighting Upgrade at Various Park Sites	346

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

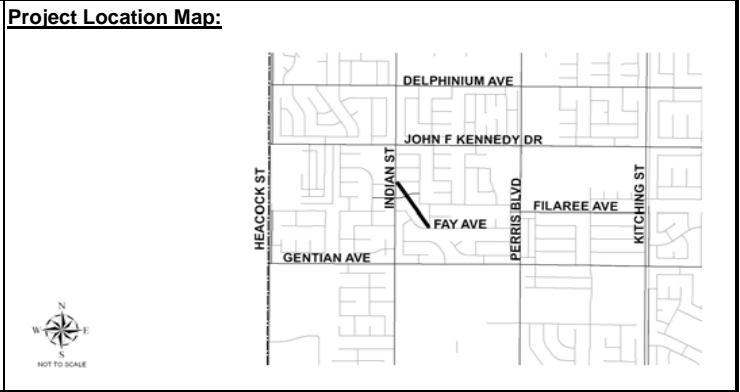


CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Aqueduct Bikeway Improvements / Indian Street to Fay Avenue Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 125.67524	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 Construction was completed in October 2009. Carryover funds are for the one year warranty period. Remaining funds are being returned to fund balance.

 This project has been completed.



Justification or Significance of Improvement:
 This project constructed Class I bikeways to improve public safety and complete the missing bikeway sections between Indian Street and Fay Avenue.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	16,492	4,492	12,000								
PROJECT TOTAL	16,492	4,492	12,000	0	0	0	0	0	0	0	0

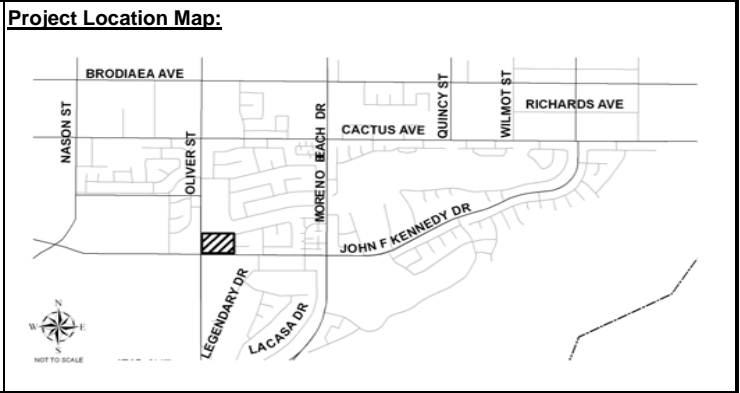
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125) 125.67524	16,492	4,492	12,000								
REVENUE TOTAL	16,492	4,492	12,000	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Celebration Park Splash Pad Surfacing Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : 184.18429	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 The project will provide a slip resistant surface to the splash pad. Work consists of sandblasting the surface and recoating with a sealer using an anti-slip additive. This treatment is significantly less expensive than replacement with resilient material as originally planned. The project is expected to be completed in FY 2011-12.

Construction: October 2011 to April 2012



Justification or Significance of Improvement:
 The concrete surfacing of the splash pad at Celebration Park needs to be sand blasted and coated with a sealer using a non-sand based slip resistant additive.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	118,000 2,000		108,000 2,000	10,000		10,000					10,000
PROJECT TOTAL	120,000	0	110,000	10,000	0	10,000	0	0	0	0	10,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
CFD#1 (184) 184.18429	120,000		110,000	10,000		10,000					10,000
REVENUE TOTAL	120,000	0	110,000	10,000	0	10,000	0	0	0	0	10,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

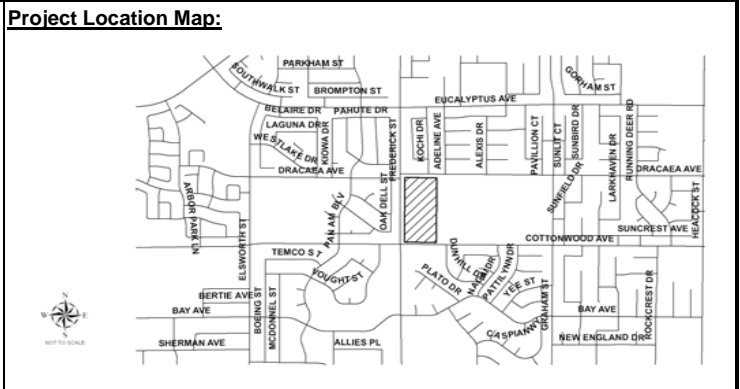
Project Title: Community Park Renovation Department / Division: Parks & Community Services Department / Capital Projects Division Fund . Business Unit : 461.65325	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 Community Park is one of the most utilized and visible parks in Moreno Valley. The soccer fields were reconstructed with synthetic turf and the sports lighting was upgraded.

Soccer Fields: Completed January 2009

Carryover funds are for project close-out issues.

This project has been completed.



Justification or Significance of Improvement:
 Carryover funds are for project close-out issues.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	76,461	25,000		51,461		51,461					51,461
PROJECT TOTAL	76,461	25,000	0	51,461	0	51,461	0	0	0	0	51,461

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Parkland DIF (205) 461.65325	76,461	25,000		51,461		51,461					51,461
REVENUE TOTAL	76,461	25,000	0	51,461	0	51,461	0	0	0	0	51,461

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

<p>Project Title: Install Musco Control Link Automated Lighting Systems</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : 461.66229 461.66229</p> <p>Project Description: This project will install MUSCO Control Link automated lighting scheduling systems in sports fields throughout Moreno Valley. The MUSCO system tracks electrical usage and life expectancy of the lights, thus enabling the replacement of lights before they go past their useful life and put strain on the ballasts. The automated system includes a full change out of the current lamps. Project sites include: Morrison Park, March Field Park, John F. Kennedy Park, Woodland Park, Badger Springs Middle School, and Vista Heights Middle School.</p> <p>Construction will be coordinated with the new cell tower at John F. Kennedy Park.</p> <p>Construction: May 2012</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed</p> <p><input type="checkbox"/> Deleted <input type="checkbox"/> On Hold</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
Citywide		
<p>Justification or Significance of Improvement: Automated lighting systems are a benefit to City of Moreno Valley residents. The previous systems are outdated and often fail, requiring staff to manually turn the lights on and off.</p>	<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines</p> <p><input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping</p> <p><input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities</p>	

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	60,000	0	0	60,000	10,000	70,000	0	0	0	0	70,000
PROJECT TOTAL	60,000	0	0	60,000	10,000	70,000	0	0	0	0	70,000

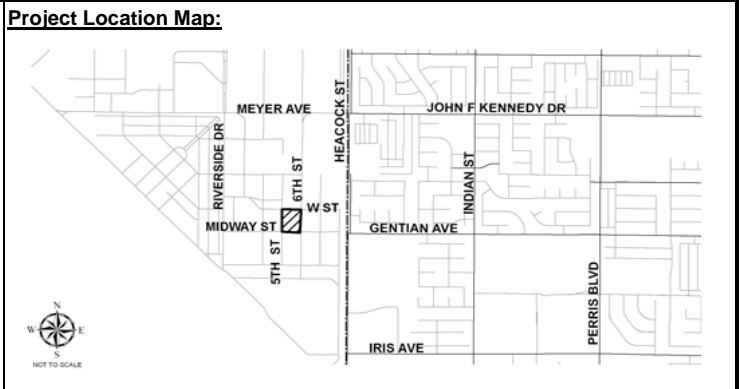
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Parkland DIF (205) 461.66229	30,000	0	0	30,000	0	30,000	0	0	0	0	30,000
Quimby In-Lieu (206) 461.66229	30,000	0	0	30,000	10,000	40,000	0	0	0	0	40,000
REVENUE TOTAL	60,000	0	0	60,000	10,000	70,000	0	0	0	0	70,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: March Field Park Arena Soccer Facility	Project Status:	Project Priority in CIP Category
Department / Division: Parks & Community Services Department / Community Services Division	<input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed	<input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Fund . Business Unit : 461.65331 461.65331	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	

Project Description:
 This project will convert the March Field Park hockey rink to an arena soccer field. This will be a new use for the site, which is lighted. The project includes the installation of a resilient drainage mat and synthetic turf over the existing concrete surface. Other improvements include a scoreboard and portable soccer goals. The facility will be utilized by youth organizations as well as City leagues.

Construction: June 2012



Justification or Significance of Improvement:
 The hockey rink receives little use, leaving the site to a small group willing to practice soccer on the concrete surface. With the high demand for additional lighted soccer fields, this site offers a great opportunity. The expected usage will be weekends and 6 nights a week. Revenue would be realized through reservations and the existing concession stand. It is expected that site revenue will increase by approximately \$30,000 a year.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					300,000	300,000					300,000
PROJECT TOTAL	0	0	0	0	300,000	300,000	0	0	0	0	300,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Parkland DIF (205) 461.65331					200,000	200,000					200,000
Quimby In-Lieu (206) 461.65331					100,000	100,000					100,000
REVENUE TOTAL	0	0	0	0	300,000	300,000	0	0	0	0	300,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Patriot Park (formerly Sheila Street Park) Department / Division: Economic Development Department / Capital Projects Division Fund . Business Unit : 282.68628	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description: This project provided improvements to Patriot Park (formerly Sheila Street Park). Design: Completed August 2009 Bid Award: December 2009 Construction: Completed June 2010 Warranty Period: July 2010 to June 2011 This project has been completed. Return remaining funds to Fund Balance.	Project Location Map:
--	----------------------------------

Justification or Significance of Improvement: This project constructed a neighborhood park.	CIP Category <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
---	---

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	8,065	3,065	5,000								
PROJECT TOTAL	8,065	3,065	5,000	0	0	0	0	0	0	0	0

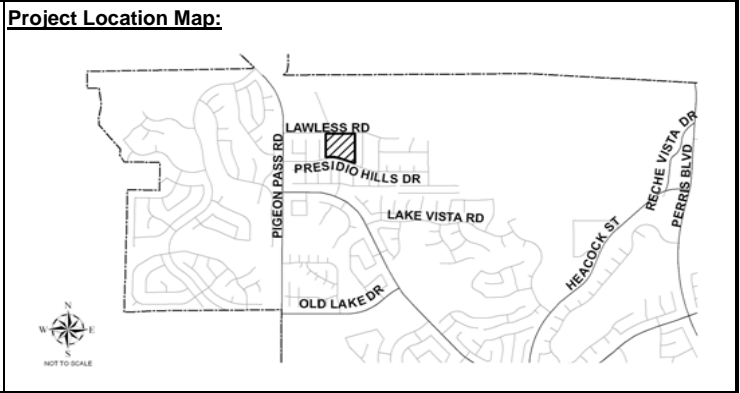
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
CDBG 07/08 (282) 282.68628	8,065	3,065	5,000								
REVENUE TOTAL	8,065	3,065	5,000	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Shadow Mountain Park Ball Field Lighting Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit : 461.66527	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 The demand for lighted sports fields has increased with the area's growing community. The addition of lighting to these ball fields is necessary due to increased usage by the community. Two softball fields with two practice soccer field overlays will be constructed. ADA access will be provided to fields.

Design: Completed October 2010
 Bid/Award: November 2010 to February 2011
 Construction: November 2011



Justification or Significance of Improvement:
 The addition of lighting to these ball fields is necessary due to increased usage by the community.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

290

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	115,000	59,218		55,782		55,782					55,782
Right of Way Construction Other	531,370	240,782		290,588		290,588					290,588
PROJECT TOTAL	646,370	300,000	0	346,370	0	346,370	0	0	0	0	346,370

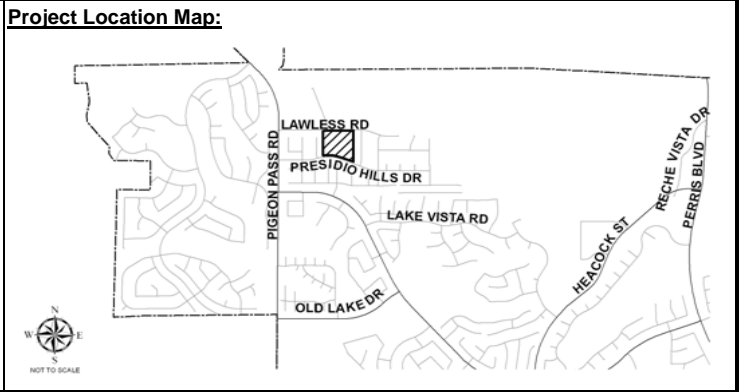
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Parkland DIF (205) 461.66527	646,370	300,000		346,370		346,370					346,370
REVENUE TOTAL	646,370	300,000	0	346,370	0	346,370	0	0	0	0	346,370

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Shadow Mountain Park Fencing Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : 184.18430	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will install decorative steel fencing and mow curb behind the right-of-way in front of Shadow Mountain Park on Presidio Hills Drive. This will serve to protect children from vehicles on the adjacent street and secure the site when closed. Additionally, fencing will provide a barrier from burros, which destroy plants and soil the turf fields.

Design / Bid: August 2011 to February 2012
 Installation: June 2012



Justification or Significance of Improvement:
 Shadow Mountain Park is located on a heavily traveled residential street. With the new sports field lighting project, there will be a significant increase in park usage. Fencing the park along Presidio Hills Drive will add additional protection to the users as well as protect the site after hours.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					90,000	90,000					90,000
PROJECT TOTAL	0	0	0	0	90,000	90,000	0	0	0	0	90,000

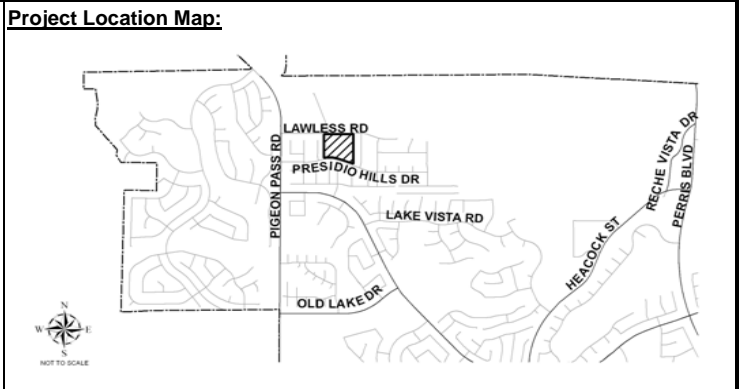
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
CFD#1 (184) 184.18430					90,000	90,000					90,000
REVENUE TOTAL	0	0	0	0	90,000	90,000	0	0	0	0	90,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Shadow Mountain Park Restrooms Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit : 461.66430	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will install a pre-fabricated restroom. The restroom is needed due to the expected increase in park usage after the installation of sports field lighting.

Design: Completed October 2010
 Bid/Award: November 2010 to February 2011
 Construction: November 2011



Justification or Significance of Improvement:
 Restrooms are necessary to serve the public.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	5,000	5,000									
Right of Way Construction	290,000	95,000		195,000		195,000					195,000
Other											
PROJECT TOTAL	295,000	100,000	0	195,000	0	195,000	0	0	0	0	195,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Parkland DIF (205) 461.66430	295,000	100,000		195,000		195,000					195,000
REVENUE TOTAL	295,000	100,000	0	195,000	0	195,000	0	0	0	0	195,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

<p>Project Title: Annual ADA Park Improvements</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: 461.65330 461. UNF</p> <p>Project Description: The City is required to have an annual program in place to upgrade non-compliant ADA facilities. This project will upgrade existing non-ADA compliant facilities (restrooms), park/parking lot ramps, and sidewalks throughout City parks. The work will be consistent with the City's ADA Transition Plan (required by law).</p> <p>Project Schedule: Ongoing</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p style="text-align: center;">CITYWIDE</p>		
<p>Justification or Significance of Improvement:</p> <p>Cities are required by Federal and State Law to have an ADA Transition Plan, consisting of plans and schedules to upgrade facilities (restrooms), park/parking lot ramps, and sidewalks to ADA specifications. Upgrading these items will enhance usage for people with physical disabilities, and other pedestrians.</p>		
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					100,000	100,000	100,000	100,000	100,000	100,000	500,000
PROJECT TOTAL	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	500,000

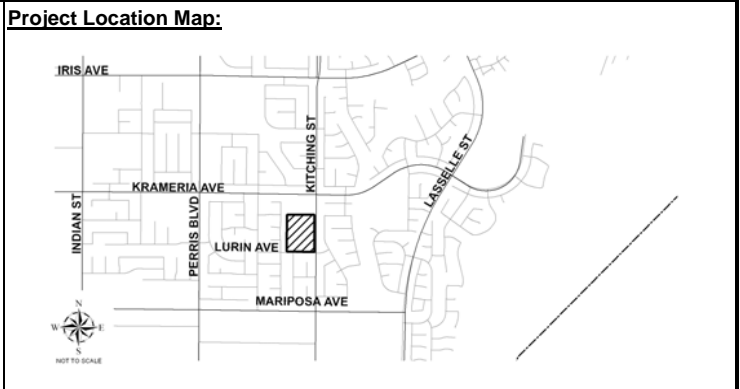
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Quimby In-Lieu (206) 461.65330					100,000	100,000					100,000
Quimby In-Lieu (206) 461. UNF							100,000	100,000	100,000	100,000	400,000
REVENUE TOTAL	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	500,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Bethune Park - Water Feature Retrofit	Project Status:	Project Priority in CIP Category
Department / Division: Parks & Community Services Department \ Community Services Division	<input type="checkbox"/> New	<input type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit : 461.66230 461.UNF	<input checked="" type="checkbox"/> In Progress	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Deleted	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
	<input type="checkbox"/> Completed	<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description:
 This project is separated into two phases. The first phase, to be funded in Fiscal Year (FY) 2010-2011, will analyze and evaluate the following items: Perform a simple Life Cycle Cost Benefit Analysis, which includes current cost of water to operate the water feature daily, comparison of the cost of water to Celebration Park's system, cost of engineering and design to retrofit the water feature, cost of maintaining the recirculating system, life expectancy of the pumps and filters, and the cost of construction for retrofitting the water feature at the park. The second phase is shown as unfunded for FY 2015-2016 and Beyond. This section includes the cost of architecture/engineering and construction of the retrofit. The construction work would consist of replumbing the system, the addition of an in-ground tank and above-ground equipment room, as well as the installation of filtration pumps. Retrofitting would also include hooking up to the sewer system so that the system could periodically be flushed out. Coordination would be required with Eastern Municipal Water District (EMWD) and Riverside Environmental Health Department.

As directed during the June 15, 2010 Study Session, the first phase of this project will be completed during FY 2010-2011.



Justification or Significance of Improvement:
 It is anticipated that providing a recirculating system for the water feature will result in the extension of hours for use so that it may be enjoyed by the community during the summer months. The retrofit would allow the water feature to be open every day during the summer and closed during the winter.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

294

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	5,000	3,865		1,135		1,135				20,000	1,135
										725,000	725,000
PROJECT TOTAL	5,000	3,865	0	1,135	0	1,135	0	0	0	745,000	746,135

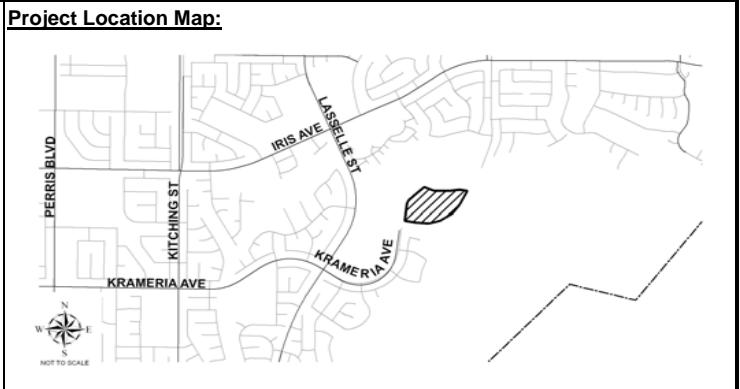
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Quimby In-Lieu (206) 461.66230	5,000	3,865		1,135		1,135					1,135
UNF 461.UNF										745,000	745,000
REVENUE TOTAL	5,000	3,865	0	1,135	0	1,135	0	0	0	745,000	746,135

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: College Park Phase II Amphitheater	Project Status:	Project Priority in CIP Category
Department / Division: Parks & Community Services Department / Community Services Division	<input type="checkbox"/> New	<input type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit: : 461.66525 461.UNF	<input checked="" type="checkbox"/> In Progress	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Deleted	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
	<input type="checkbox"/> Completed	<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description:
 This project will design and construct an amphitheater and lighting at Moreno Valley College Park. The project is a joint venture by the City and Moreno Valley College (MVC). MVC will oversee the design and construction.

Design/Environmental: January 2012
 Construction: November 2012



Justification or Significance of Improvement:
 This project is a joint venture by the City and MVC for the College Park Phase II Amphitheater.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	400,000			400,000		400,000					400,000
Right of Way Construction Other							3,070,952				3,070,952
PROJECT TOTAL	400,000	0	0	400,000	0	400,000	3,070,952	0	0	0	3,470,952

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Parkland DIF (205) 461.66525	400,000			400,000		400,000					400,000
Parkland DIF (205) 461.UNF							3,070,952				3,070,952
REVENUE TOTAL	400,000	0	0	400,000	0	400,000	3,070,952	0	0	0	3,470,952

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Future Park Site Land Acquisition	Project Status:	Project Priority in CIP Category
Department / Division: Parks & Community Services Department / Community Services Division	<input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed	<input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Fund . Business Unit: : 461.68227 461.UNF	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	

Project Description: The Quimby funding for property acquisition is targeted for future park sites within the City. Quimby funding (Fiscal Year 2011-2012) for property acquisition is targeted for a future park site on the southwest corner of Redlands Boulevard and Brodiaea Avenue, as shown in the General Plan and Specific Plan 214. The Department is considering purchasing the property if there is not an exchange for DIF credits. Currently, the Department has a title report, survey, and appraisal for the property that, with the SP 214 agreement, are being extensively reviewed by staff. When the SP 214 park requirement is satisfied, it can be retired and the property owners within SP 214 can submit their final maps for approval. SP 214 allows approximately 200 homes to be built before triggering park dedication and improvement requirements. The subject site would be planned as a neighborhood park and community center. The community center will fulfill future requirements for the east side of town that has been expanding over the years.	Project Location Map: <div style="text-align: center; font-size: 2em; color: gray;">CITYWIDE</div>
--	--

Justification or Significance of Improvement: The Quimby funding for property acquisition is targeted for future park sites within the City.	CIP Category
	<input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	2,000,000			2,000,000		2,000,000				2,000,000	4,000,000
PROJECT TOTAL	2,000,000	0	0	2,000,000	0	2,000,000	0	0	0	2,000,000	4,000,000

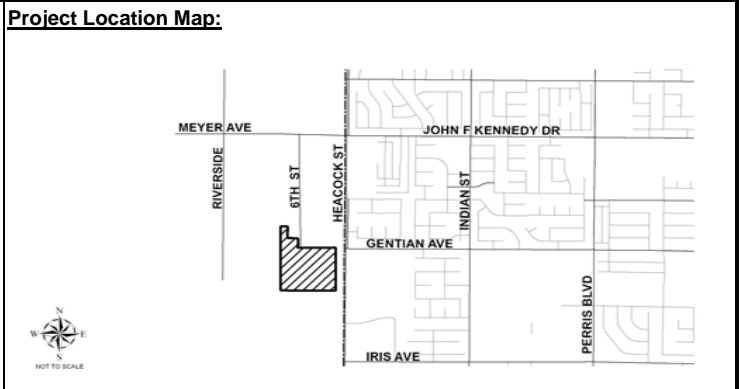
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Quimby In-Lieu (206) 461.68227	2,000,000			2,000,000		2,000,000					2,000,000
Quimby In-Lieu (206) 461.UNF										2,000,000	2,000,000
REVENUE TOTAL	2,000,000	0	0	2,000,000	0	2,000,000	0	0	0	2,000,000	4,000,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: March Field Park Master Plan	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Parks & Community Services Department / Community Services Division		
Fund . Business Unit : 461.66327 461.UNF		

Project Description:
 March Field Park Master Plan site amenities have been planned. However, a grading plan, street improvement plan, and CEQA and NEPA documentation have not been completed and are necessary to develop the park.

Preliminary Design: Complete June 2012
 Environmental: Complete June 2013
 Design: Complete June 2013



Justification or Significance of Improvement:
 The March Field Park Master Plan is necessary to develop the park.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	20,000			20,000		20,000	15,000 95,000				15,000 115,000
Right of Way Construction Other											
PROJECT TOTAL	20,000	0	0	20,000	0	20,000	110,000	0	0	0	130,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Parkland DIF (205) 461.66327	20,000			20,000		20,000					20,000
Parkland DIF (205) 461.UNF							110,000				110,000
REVENUE TOTAL	20,000	0	0	20,000	0	20,000	110,000	0	0	0	130,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

<p>Project Title: Park Monument Signs</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : 461.66330 461.UNF</p> <p>Project Description: This project will install new monument signs made with recycled plastic materials at parks without signs and/or replace deteriorated signs. Parks include: Weston Park, Westbluff Park, Moreno Valley Community Park, Fairway Park, Parque Amistad, and Ridge Crest Park.</p> <p>Construction: August 2011 to December 2012</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p style="text-align: center; font-size: 2em;">Citywide</p>		
<p>Justification or Significance of Improvement:</p> <p>This project will install new park signs using recycled materials that are less expensive and easier to install.</p>	<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>	

298

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	15,000	11,081		3,919		3,919	3,000				6,919
PROJECT TOTAL	15,000	11,081	0	3,919	0	3,919	3,000	0	0	0	6,919

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Quimby In-Lieu (206) 461.66330	15,000	11,081		3,919		3,919					3,919
Quimby In-Lieu (206) 461.UNF							3,000				3,000
REVENUE TOTAL	15,000	11,081	0	3,919	0	3,919	3,000	0	0	0	6,919

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

<p>Project Title: Replacement Playground Equipment</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit : 461.65329 461.UNF</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Description: The purpose of this project is to replace deteriorating playground equipment at parks throughout the city to comply with Consumer Product Safety Commission (CPSC) regulations.</p> <p>Playground equipment replacement for Fiscal Year (FY) 2010-2011 is for Moreno Valley Community Park, Adrienne Mitchell Memorial Park, Woodland Park, and John F. Kennedy Park.</p> <p>The list for future years is as follows:</p> <p>FY 11/12 - Ridge Crest Park and Gateway Park FY 12/13 - Towngate Memorial Park, El Potrero Park, and Fairway Park FY 13/14 - Westbluff Park and Bayside Park FY 14/15 - Shadow Mountain Park (new)</p>		<p>Project Location Map:</p> <p align="center">Citywide</p>
<p>Justification or Significance of Improvement: The playground equipment at some park sites is deteriorating and needs to be replaced.</p>		<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	420,325	177,465	0	242,860	225,000	467,860	225,000	225,000	200,000	260,000	1,377,860
PROJECT TOTAL	420,325	177,465	0	242,860	225,000	467,860	225,000	225,000	200,000	260,000	1,377,860

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Parkland DIF (205) 461.65329	420,325	177,465		242,860	225,000	467,860					467,860
Parkland DIF (205) 461.UNF							225,000	225,000	200,000	260,000	910,000
REVENUE TOTAL	420,325	177,465	0	242,860	225,000	467,860	225,000	225,000	200,000	260,000	1,377,860

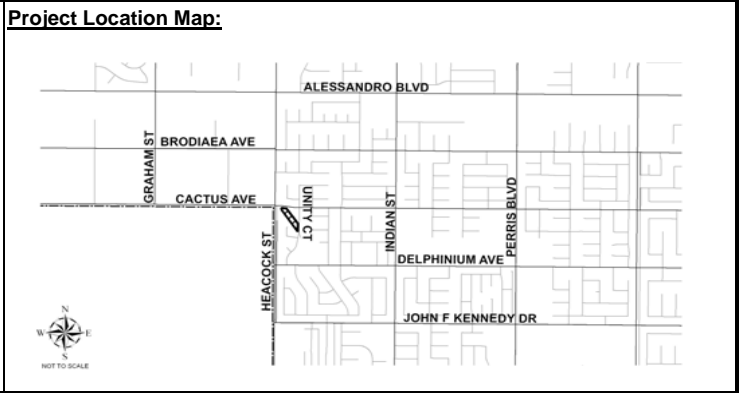
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Water Conservation and Demonstration Garden	Project Status:	Project Priority in CIP Category
Department / Division: Parks & Community Services Department / Capital Projects Division	<input type="checkbox"/> New	<input type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit: : 461.66428 461.UNF	<input checked="" type="checkbox"/> In Progress	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Deleted	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
	<input type="checkbox"/> Completed	<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Project Description:	Project Location Map:	

The project will include water conserving and native plant material, various mulch materials, water conserving irrigation system, energy efficient lighting, and a kiosk to assist the public in designing their own landscape. A significant portion of this project is contingent upon securing grant funding and/or rebates.

Construction is partially unfunded. However, City staff is pursuing grant options.

Design Complete: June 2011
 Construction: Subject to grant funding availability



Justification or Significance of Improvement:
 The purpose of this project is to plan and construct a Water Conservation and Demonstration Garden within the aqueduct bike trail, which will assist teaching the public how to design their own water-efficient landscape.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

300

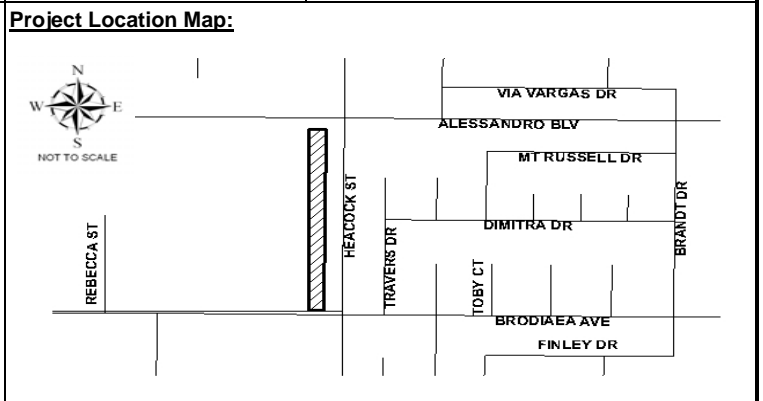
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	10,792	5,792		5,000		5,000					5,000
Right of Way Construction Other										725,000	725,000
PROJECT TOTAL	10,792	5,792	0	5,000	0	5,000	0	0	0	725,000	730,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Parkland DIF (205) 461.66428	10,792	5,792		5,000		5,000					5,000
Unfunded (461) 461.UNF										725,000	725,000
REVENUE TOTAL	10,792	5,792	0	5,000	0	5,000	0	0	0	725,000	730,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Aqueduct Bike Trail / Alessandro Boulevard to Brodiaea Avenue, West of Heacock Street Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit : UNF (DEV)	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project would dedicate easement to CSD and install bike trail, known as the Aqueduct Bike Trail. The approximate size of this property is 18,750 sq. ft. The project is to be developer-funded.



Justification or Significance of Improvement:
 The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

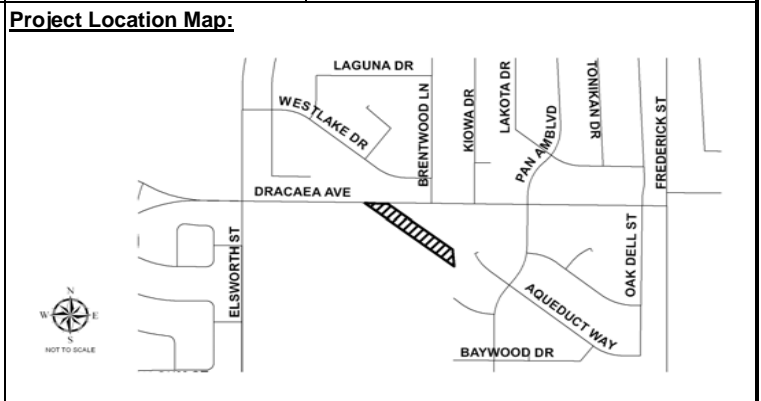
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										40,000	40,000
Design										40,000	40,000
Right of Way										20,000	20,000
Construction										260,000	260,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	360,000	360,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Developer (Parks) UNF (DEV)										360,000	360,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	360,000	360,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Aqueduct Bike Trail / Dracaea Avenue to Pan Am Boulevard Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit : UNF (DEV)	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100' wide aqueduct pipeline easement. The approximate size of this property is 88,000 sq. ft. The project is to be developer-funded.



Justification or Significance of Improvement:
 The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

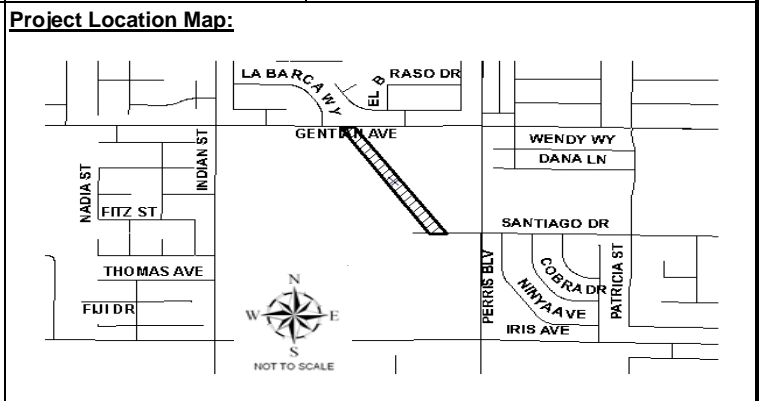
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										120,000	120,000
Design										100,000	100,000
Right of Way										20,000	20,000
Construction										992,000	992,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,232,000	1,232,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Developer (Parks) UNF (DEV)										1,232,000	1,232,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,232,000	1,232,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Aqueduct Bike Trail / Gentian Avenue to Santiago Drive Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit : UNF (DEV)	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100' wide aqueduct pipeline easement. The approximate size of this property is 160,000 sq. ft. The project is to be developer-funded.



Justification or Significance of Improvement:
 The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

303

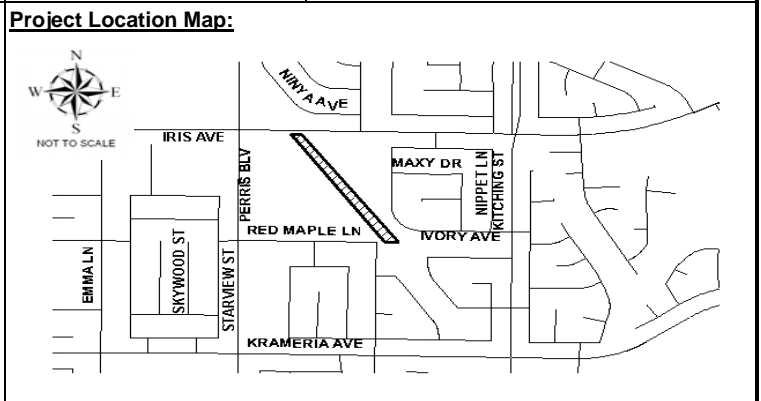
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										150,000	150,000
Right of Way										30,000	30,000
Construction										1,910,000	1,910,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,240,000	2,240,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Developer (Parks) UNF (DEV)										2,240,000	2,240,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,240,000	2,240,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Aqueduct Bike Trail / Iris Avenue to Red Maple Lane Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit : UNF (DEV)	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100' wide aqueduct pipeline easement. The approximate size of this property is 142,500 sq. ft. The project is to be developer-funded.



Justification or Significance of Improvement:
 The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

304

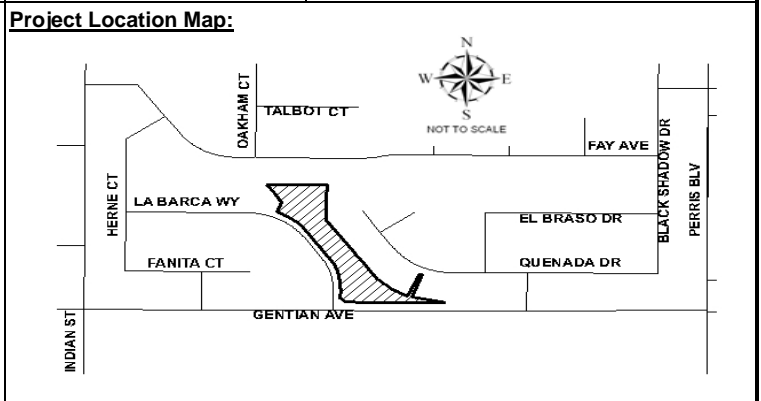
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										150,000	150,000
Right of Way										30,000	30,000
Construction										1,665,000	1,665,000
Other											0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,995,000	1,995,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Developer (Parks) UNF (DEV)										1,995,000	1,995,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,995,000	1,995,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Aqueduct Bike Trail / La Barca Way, Tract 22810 Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : UNF (DEV)	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 The project involves dedication of land to CSD and installation of bike trail, landscaping, and other improvements within a 100' wide aqueduct pipeline easement. The approximate size of this property is 98,700 sq. ft. The project is to be developer-funded.



Justification or Significance of Improvement:
 The aqueduct bike trail is part of the City's General Plan. The improvements at this site are consistent with the General Plan.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

305

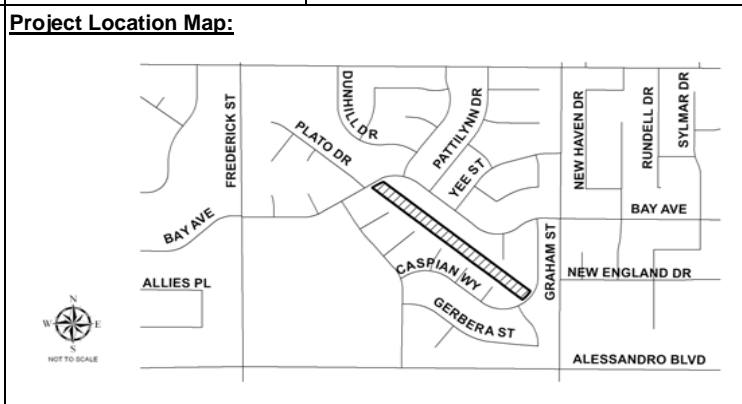
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										140,000	140,000
Design										80,000	80,000
Right of Way										20,000	20,000
Construction										1,142,000	1,142,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,382,000	1,382,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Developer (Parks) UNF (DEV)										1,382,000	1,382,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,382,000	1,382,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

<p>Project Title: Aqueduct Bike Trail Landscaping / Bay Avenue to Caspian Way</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project involves installation of landscaping at missing areas of the Aqueduct Bike Trail between Caspian Way and Bay Avenue; 127,000 SF.



Justification or Significance of Improvement:
 The Aqueduct Bike Trail between Bay Avenue and Caspian Way (Class I concrete bike trail and limited landscaping adjacent to street intersections or trailheads) is complete. This project will install missing landscaping such that the entire segment of the 100' wide Aqueduct Easement will be landscaped between Bay Avenue and Caspian Way.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

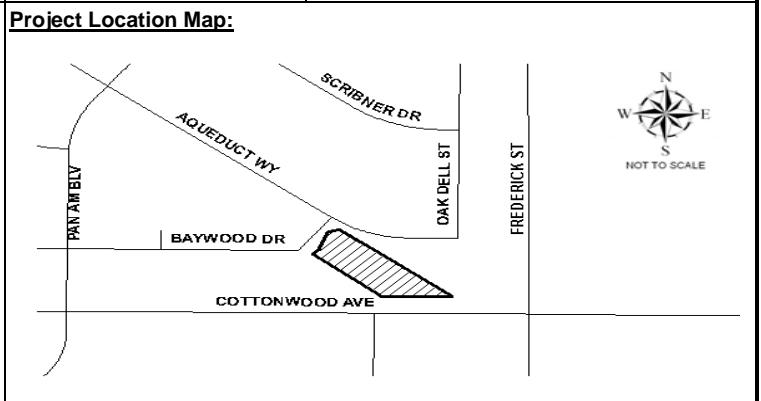
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										30,000	30,000
Design										116,000	116,000
Right of Way										1,314,000	1,314,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,460,000	1,460,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,460,000	1,460,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,460,000	1,460,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Aqueduct Bike Trail Landscaping / Baywood Drive to Cottonwood Avenue Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will install 28,000 S.F. of landscaping at missing areas of the Aqueduct Bike Trail between Baywood Drive and Cottonwood Avenue.



Justification or Significance of Improvement:
The Aqueduct Bike Trail between Baywood Drive and Cottonwood Avenue (Class I concrete bike trail and limited landscaping adjacent to street intersections or trailheads) is complete. This project will install missing landscaping such that the entire segment of the 100' wide Aqueduct Easement will be landscaped between Baywood Drive and Cottonwood Avenue.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										8,000	8,000
Design										30,000	30,000
Right of Way										284,000	284,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	322,000	322,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										322,000	322,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	322,000	322,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Aqueduct Bike Trail Landscaping / Delphinium Avenue to Perham Drive</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit : UNF</p> <p>Project Description: This project will install 52,000 S.F. landscaping at missing areas of the Aqueduct Bike Trail between Delphinium Avenue and Perham Drive.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>	<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	
<p>Justification or Significance of Improvement: The Aqueduct Bike Trail between Delphinium Ave. and Perham Drive (Class I concrete bike trail and limited landscaping adjacent to street intersections or trailheads) is complete. This project will install missing landscaping such that the entire segment of the 100' wide Aqueduct Easement will be landscaped between Delphinium Avenue and Perham Drive.</p>		

308

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										25,000	25,000
Design										50,000	50,000
Right of Way										525,000	525,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	600,000	600,000

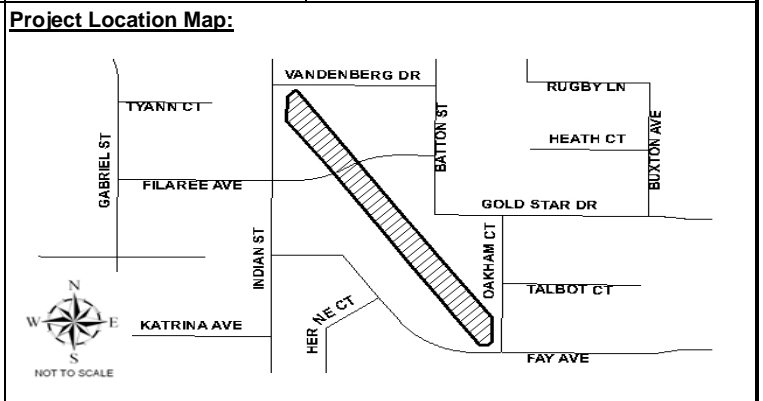
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										600,000	600,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	600,000	600,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Aqueduct Bike Trail Landscaping / Indian Street to Fay Avenue Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will install 91,000 S.F. of landscaping at missing areas of Aqueduct Bike Trail between Indian Street and Fay Avenue.

 (A separate project, Project No. 06-125.67524, constructed concrete bike trail and limited landscaping adjacent to street intersections or trailheads during FY 2008/09).



Justification or Significance of Improvement:
 The project will install missing landscaping such that entire segment of the 100' wide Aqueduct Easement will be landscaped between Indian Street and Fay Avenue.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

309

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										20,000	20,000
Design										85,000	85,000
Right of Way										945,000	945,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,050,000	1,050,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,050,000	1,050,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,050,000	1,050,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Aqueduct Bike Trail Security Lights and Landscaping Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description: This project will install security lighting and landscaping along the following Aqueduct Bikeways: 1.) Pan Am - Cottonwood, 2.) Bay Ave. - Graham, 3.) JFK - Delphinium, 4.) Cactus (southside) / Heacock (eastside) - Unity Ct., 5.) Kitching - Camino Bellagio. The lighting envisioned is possibly pulse start metal halide; however, as technology improves, the City may consider solar lighting. To date, solar lighting is expensive and utilizes large solar panels, which are not vandal resistant.	Project Location Map:
---	----------------------------------

Justification or Significance of Improvement: The purpose of this project is to enhance these bikeways and provide safety to ensure, lighting is needed.	CIP Category <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
--	---

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										110,000	110,000
Design										175,000	175,000
Right of Way											
Construction										3,878,000	3,878,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,163,000	4,163,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										4,163,000	4,163,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,163,000	4,163,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Bethune Park - School Ball Field Lighting and Fencing</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : 461.UNF</p> <p>Project Description: The demand for lighted sports fields has increased with the area's growing community. The addition of lighting to these ball fields is necessary to meet additional users due to population growth. Parks will inspect the materials and the Department of State Architect (DSA) will provide all other inspection services.</p> <p>The project is currently on hold. This project was previously funded as 461.66227.</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The addition of lighting to these ball fields is necessary to meet additional users due to population growth.</p>	<p>Project Location Map:</p> <p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>	

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										30,000	30,000
Design										50,000	50,000
Right of Way										600,000	600,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	680,000	680,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Parkland DIF (205) 461.UNF										680,000	680,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	680,000	680,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Bikeway Enhancement North of Krameria Avenue and West of Kitching Street</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : 461.UNF 461.UNF</p> <p>Project Description: The Aqueduct Bikeway is part of the City's General Plan. Bikeway enhancement is needed within this site to comply with the General Plan. The new bike path will be constructed on concrete. Stub-ups for future engery efficient lighting will be included. Planned design and construction is estimated for FY 12/13. The project is being placed on hold until grant funds are secured. A grant from the Bicycle Transportation Account (BTA) is being pursued by the Transportation Engineering Division to assist with funding. This project was funded previously under 461.66328.</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>		
<p>Justification or Significance of Improvement: Bikeway enhancement is needed within this site to comply with the City's General Plan.</p>	<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

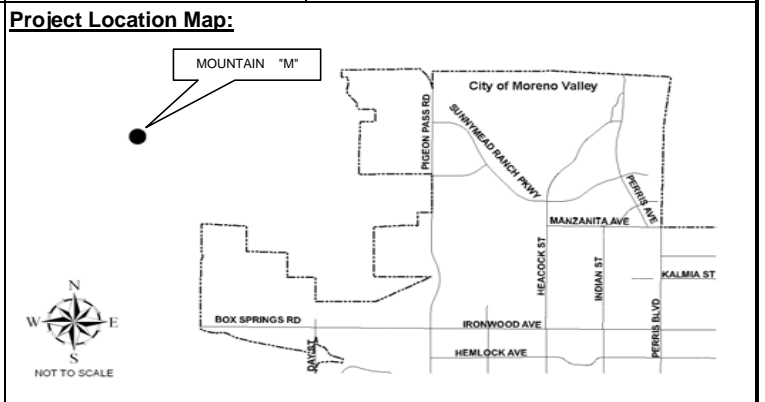
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design								50,000			50,000
Right of Way								215,000			215,000
Construction								215,000			215,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	480,000	0	0	480,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Parkland DIF (205) 461.UNF								240,000			240,000
Unfunded Grants (461) 461.UNF								240,000			240,000
REVENUE TOTAL	0	0	0	0	0	0	0	480,000	0	0	480,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Box Springs Mountain "M" Permanent Lighting</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
--	--	---

Project Description:
This project will determine the engineering, planning, lighting requirements, and actual cost to perpetually maintain lighting fixtures, electrical components and fencing. Temporary lighting is stored at the Corporate Yard.



Justification or Significance of Improvement:
Due to the positive response from the one-time lighting of the "M" for the City's 21st birthday celebration, review of permanent lighting and fencing the "M" located on Box Springs Mountain is needed. The long-term benefits from public relations and marketing aspects of having the "M" permanently lighted will bring immeasurable financial returns to the City.

CIP Category

Street Improvements Electric Utility Parks

Bridges Landscaping Traffic Signals

Buildings Drainage, Sewers & Waterlines Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										10,000	10,000
Design										20,000	20,000
Right of Way										0	0
Construction										92,000	92,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	122,000	122,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										122,000	122,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	122,000	122,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Cactus Corridor PA-1</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit : UNF</p> <p>Project Description: A future park site exists within the Cactus Corridor (SP214). This site is approximately 7.5 acres. Amenities should include a recreation building, tot lot, multiuse sports field area, landscaping, and on site parking. This site requires dedication of land.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>	<p>Justification or Significance of Improvement: The Cactus Corridor is projected to have over 2500 residents. A park is necessary to keep with the City's General Plan.</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

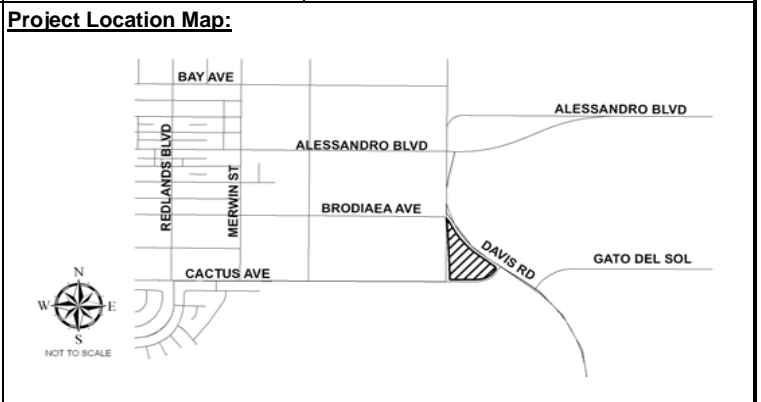
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										400,000	400,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	5,264,000	5,264,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										5,264,000	5,264,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	5,264,000	5,264,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Cactus Corridor PA-2 Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit. : UNF (DEV)	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project is for the development of a small neighborhood park and trail head on the southeast corner of Theodore Street and Brodiaea Avenue.



Justification or Significance of Improvement:
It is intended that this park and trail head will be developer-built with no direct costs to the City. This site will be a valuable amenity for public recreational activity.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way										0	0
Construction										1,650,000	1,650,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,800,000	1,800,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Developer (Parks) UNF (DEV)										1,800,000	1,800,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,800,000	1,800,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Canyon Springs Golf Course / Poorman's Reservoir</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit : UNF</p> <p>Project Description: This project is for the design and development of this 125 acre site for best use.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This site consists of approximately 125 acres. Having restricted uses, this site needs a master plan to fulfill the recreational needs of the community.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

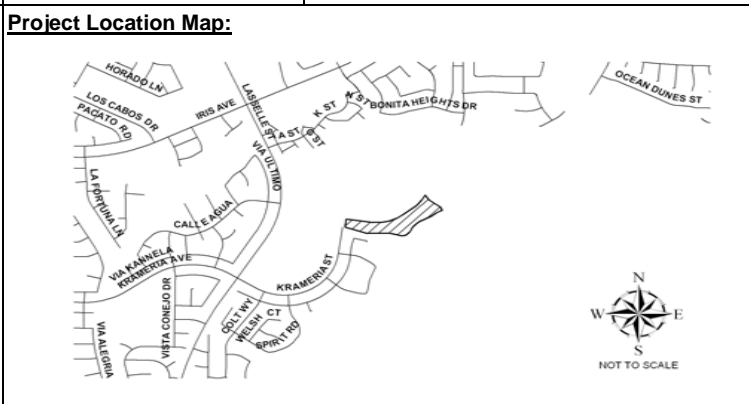
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										1,020,000	1,020,000
Design										10,200,000	10,200,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	11,220,000	11,220,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										11,220,000	11,220,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	11,220,000	11,220,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: College Park Sports Facility, Phase III Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
Phase III will include parking areas, restroom, lighted multiuse sports field, and improved multiuse trail.



Justification or Significance of Improvement:
College Park, located on RCC-MV campus, has approximately 25 acres. To meet the adjacent new community's needs for recreation areas, the site's amenity expansion is necessary.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

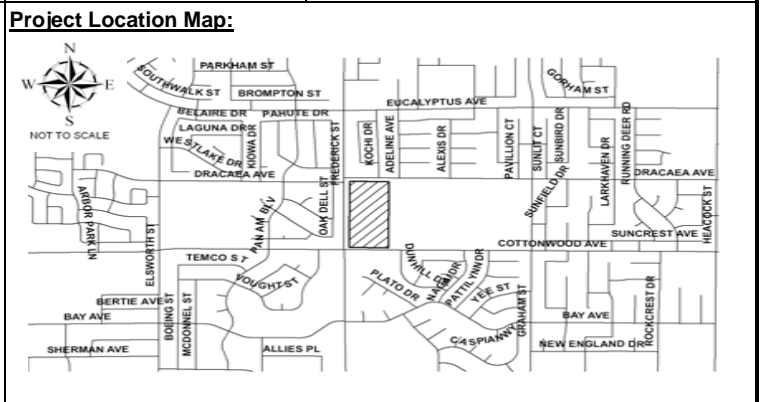
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										541,000	541,000
Design										4,871,000	4,871,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	5,412,000	5,412,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										5,412,000	5,412,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	5,412,000	5,412,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Community Park, Phase II Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
Phase II will provide additional parking, a concession area, and modifications to the restroom building.



Justification or Significance of Improvement:
Due to growth and new residents using Community Park sports fields, additional parking is necessary. Additional parking will ensure that the community's needs are met at this site. A full service concession area is needed for sports groups for tournaments. The restroom needs an upgrade to the lighting, addition of a stall door, and a tot change station.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

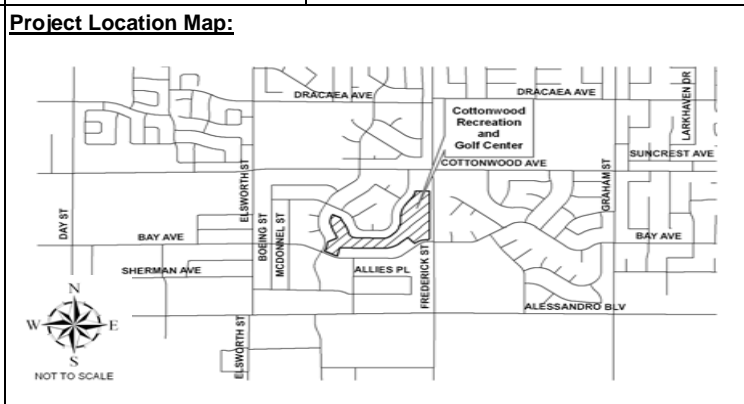
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										100,000	100,000
Design										1,670,000	1,670,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,770,000	1,770,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,770,000	1,770,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,770,000	1,770,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Cottonwood Golf Course Parking Lot</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project involves the repairing and striping of the Cottonwood Golf Course parking lot.



Justification or Significance of Improvement:
Approximately 10 years ago, this parking lot was capped as a temporary fix. At that time the asphalt was in poor condition. Time and the elements of nature have taken its toll on the parking lot, necessitating its replacement.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

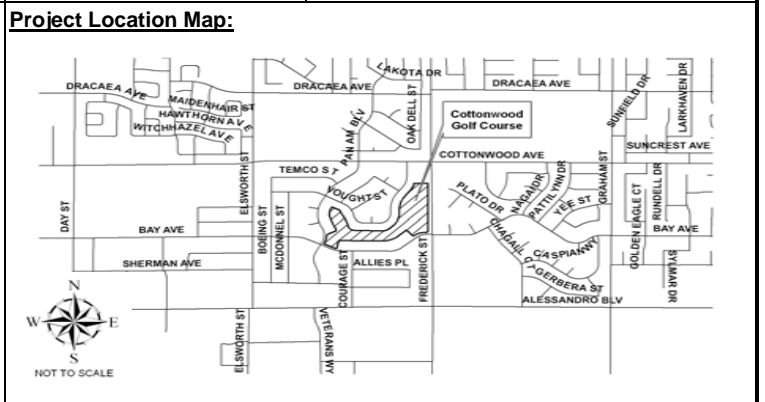
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design										10,000	10,000
Right of Way										93,000	93,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	103,000	103,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										103,000	103,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	103,000	103,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Cottonwood Golf Course - Rebuild Greens</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project involves the rebuilding / replacement of the golf greens with new turf, soil, and drainage.



Justification or Significance of Improvement:
Seven of the greens are the original greens as acquired from the County. Two of the greens were replaced approximately 13 years ago. These greens were constructed on native soil, having poor drainage. Due to this, the greens have had problems with turf diseases.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

320

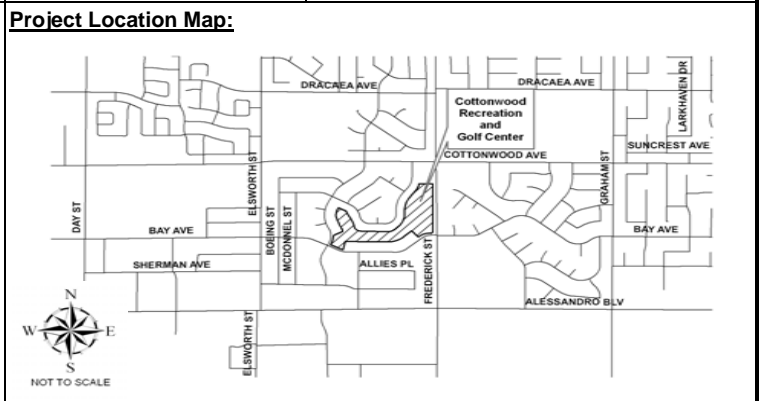
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design										18,000	18,000
Right of Way										166,000	166,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	184,000	184,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										184,000	184,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	184,000	184,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Cottonwood Recreation Center Renovation Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will renovate the area behind the Pro Shop. Improvements include new flooring, paint, window treatments, furniture, and the kitchen area for community use.



Justification or Significance of Improvement:
 Renovation is necessary due to deferred maintenance and aging structure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										170,000	170,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	4,590,000	4,590,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										4,590,000	4,590,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	4,590,000	4,590,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Equestrian Park, Phase II</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

<p>Project Description: This project will develop the remainder unused land of the equestrian center.</p>	<p>Project Location Map:</p>
--	-------------------------------------

<p>Justification or Significance of Improvement: The equestrian center consists of approximately 45 acres. Currently, the only amenity is a horse arena which occupies less than 25% of the site. Development of this site is necessary to fulfill the recreational needs of the community.</p>	<p>CIP Category</p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
--	---

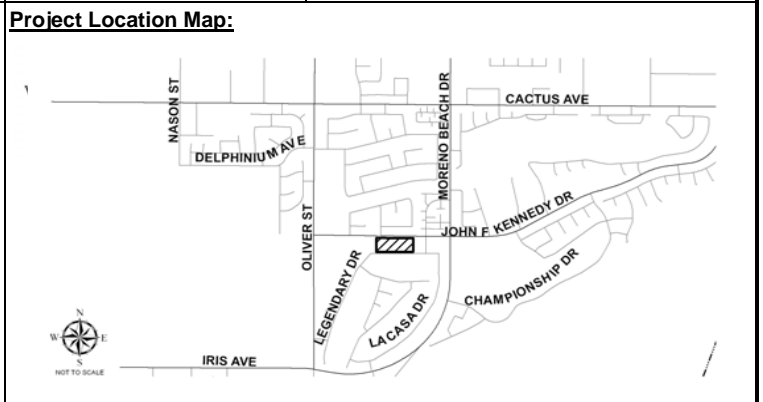
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										250,000	250,000
Right of Way										4,700,000	4,700,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	5,100,000	5,100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										5,100,000	5,100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	5,100,000	5,100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Fairway Park (Skate Park Addition) Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will install a skate wave (above ground skate park ramp system) at Fairway Park. The project entails minimum grading, concrete slab, assembly, and fencing.



Justification or Significance of Improvement:
 The skate wave system, which was donated to the City, would provide recreational activity for youth in the community.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

323

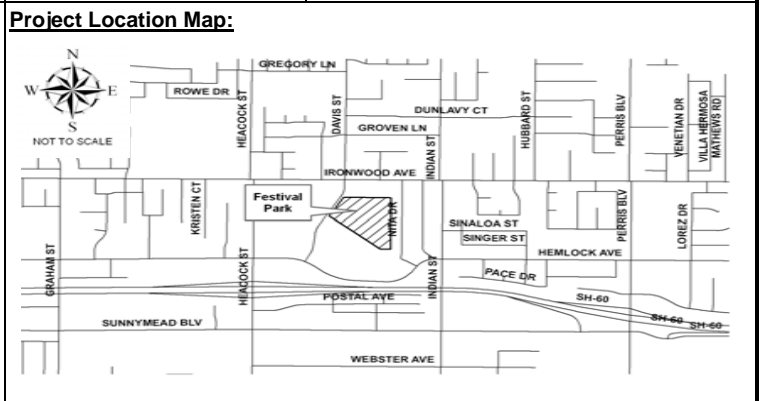
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										10,000	10,000
Design											
Right of Way										115,000	115,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	125,000	125,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										125,000	125,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	125,000	125,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Festival Park Site Development</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
The Festival Park site is located north of the Festival project. This project will include amenities such as a tot lot, sports fields, lighting, and restrooms.



Justification or Significance of Improvement:
Minimal amenities are required by adjacent commercial development. Additional amenities are also required to make this an active park and provide recreation to the community.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										510,000	510,000
Design										4,590,000	4,590,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	5,100,000	5,100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										5,100,000	5,100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	5,100,000	5,100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Festival Park Site Master Plan</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will provide a master plan for development of the 12 acre Festival Park site, located north of the Festival project.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Minimal amenities are required by commercial developers for this site. This master plan will complete the plan.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										153,000	153,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	153,000	153,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										153,000	153,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	153,000	153,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Future Park Site Development (Approximately 290 Acres)</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project captures the development of future parks within the City per the General Plan.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: In order to maintain the City's adopted ratio of 3 acres per 1,000 population for parkland, approximately 290 acres of developed parks will be needed at build out.</p>	<p>Project Location Map:</p> <p align="center">To be determined</p> <p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										8,160,000	8,160,000
										73,440,000	73,440,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	81,600,000	81,600,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										81,600,000	81,600,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	81,600,000	81,600,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Future Renovation of Park Restrooms at Various Sites</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: Future renovation of park restrooms will include roofing, interior walls, and fixtures. Renovations are required due to deferred maintenance and changes to Title 24 building codes.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Renovation of park restrooms will be necessary due to deferred maintenance and aging structures. This will include roofing, interior walls, and fixtures.</p>	<p>Project Location Map:</p> <p align="center">Various locations</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

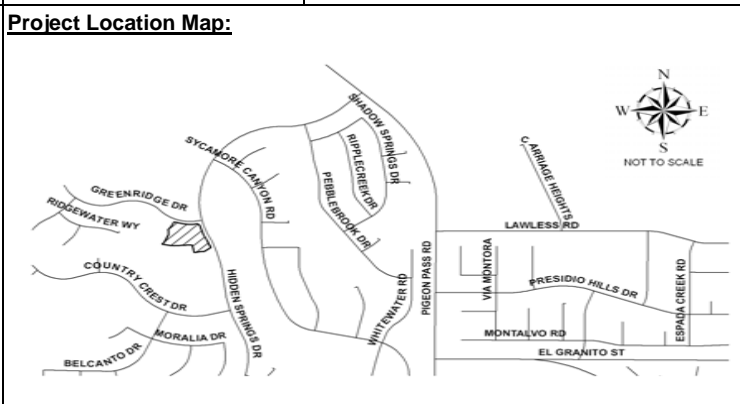
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										183,600	183,600
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,836,000	1,836,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,836,000	1,836,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,836,000	1,836,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Hidden Springs Park Development, Phase II</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
Phase II of this 17 acre development will consist of a restroom facility, tot lot, botanical garden, and open space.



Justification or Significance of Improvement:
DIF fees have been collected in this area for many years. The site is currently undeveloped. Development of the site will provide residents with a quality recreational area.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										331,500	331,500
Design										2,983,500	2,983,500
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	3,315,000	3,315,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										3,315,000	3,315,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	3,315,000	3,315,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

<p>Project Title: In-Fill Parks and Facilities</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: This project includes the development of Parks and Recreation facilities to mitigate current and future deficiencies.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This project includes the development of Parks and Recreation facilities to mitigate current and future deficiencies.</p>	<p>Project Location Map:</p> <p align="center">Citywide</p> <p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

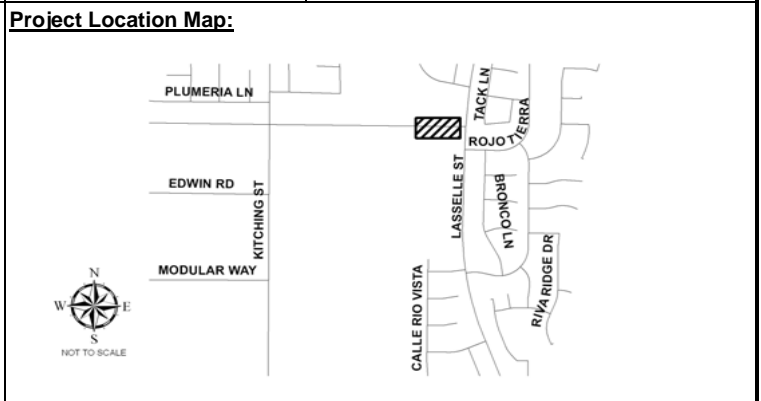
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										500,000	500,000
Design										1,000,000	1,000,000
Right of Way										50,520,000	50,520,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	52,020,000	52,020,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										52,020,000	52,020,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	52,020,000	52,020,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Lasselle Sports Park Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : UNF (DEV)	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This park is located on the southwest corner of Lasselle Avenue and Rojo Tierra. The park will include three multi-use sports fields, restroom/concession, parking lot, lighting, picnic facilities, play apparatus, and other items typically found in City parks.



Justification or Significance of Improvement:
 This park is included in the Moreno Valley Ranch Specific Plan.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 11/25/21	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										250,000	250,000
Right of Way										11,600,000	11,600,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	12,000,000	12,000,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Developer (Parks) UNF (DEV)										12,000,000	12,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	12,000,000	12,000,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: March Community Teen Center</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project would turn the storage area of March Community Teen Center into a Teen Center. Air conditioning, new flooring, ceilings, paint, and upgraded restrooms would be added to the Community Center.

Project Location Map:

Justification or Significance of Improvement:
This renovation is necessary due to deferred maintenance and an aging structure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input checked="" type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										115,000	115,000
Right of Way										0	0
Construction										1,365,000	1,365,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,530,000	1,530,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,530,000	1,530,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,530,000	1,530,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: March Field Park Construction</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit : UNF</p> <p>Project Description: The March Field Park master plan calls for soccer fields, ballfields, restrooms, and on site / off site improvements.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>		
<p>Justification or Significance of Improvement: March Field Park has approximately 60 acres of undeveloped open space. Development of the site will provide the entire community with quality recreational facilities, adhering to the General Plan.</p>	<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

332

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										250,000	250,000
Right of Way											
Construction										20,510,000	20,510,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	20,910,000	20,910,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										20,910,000	20,910,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	20,910,000	20,910,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: March Field Park Design</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit : UNF</p> <p>Project Description: March Field Park design will plan and design specific amenities/improvements such as sports fields, restrooms, etc.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: March Field Park has approximately 60 acres of undeveloped open space. The design is the first step to providing improvements for the growing community.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

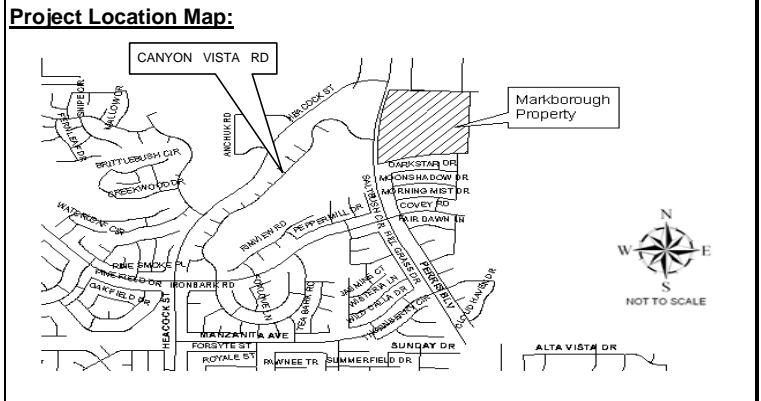
333

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										306,000	306,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	306,000	306,000
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										306,000	306,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	306,000	306,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Markborough Property Master Plan and Development</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
The park site known as the Markborough property is located off of Perris Boulevard, east of Canyon Vista Road. This site consists of approximately 44 acres. A master plan and development of the park site may include multiuse trails, sports fields, tot lot, restroom, etc.



Justification or Significance of Improvement:
Due to the growing community and adhering to the General Plan, additional park sites are needed. This park site will provide the community with recreational amenities, while partially fulfilling the City's General Plan for parks.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

334

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										75,000	75,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	75,000	75,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										75,000	75,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	75,000	75,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**


<p>Project Title: Moreno Highlands PA-1</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit. : UNF (DEV)</p> <p>Project Description: This park will be located within the Moreno Highlands area of the City and may include sports fields, restrooms/concession areas, parking, lighting, community center/gym, and other items typically found in City parks.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The General Plan allows for parks, located in the east side of town, currently known as Moreno Highlands.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

335

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										250,000	250,000
Right of Way											
Construction											
Other										9,600,000	9,600,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	10,000,000	10,000,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Developer (Parks) UNF (DEV)										10,000,000	10,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	10,000,000	10,000,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Moreno Highlands PA-2</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit : UNF (DEV)</p> <p>Project Description: This park will be located within the Moreno Highlands area of the City and may include sports fields, restrooms/concession areas, parking, lighting, community center/gym, and other items typically found in City parks.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The General Plan allows for parks, located in the east side of town, currently known as Moreno Highlands.</p>	<p>Project Location Map:</p> 	
	<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

336

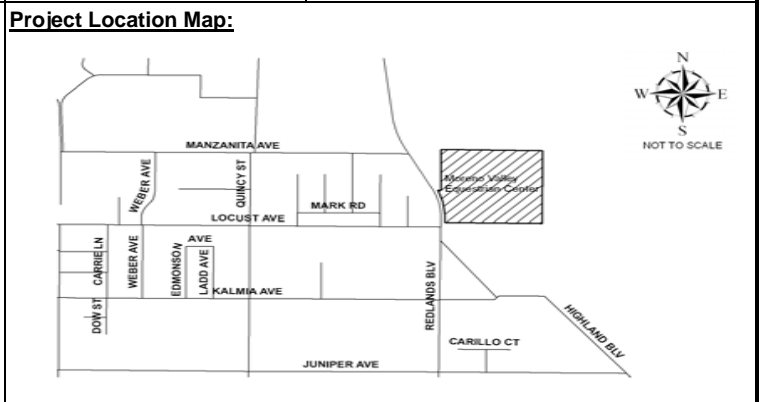
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										150,000	150,000
Design										250,000	250,000
Right of Way										0	0
Construction										0	0
Other										49,600,000	49,600,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	50,000,000	50,000,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Developer (Parks) UNF (DEV)										50,000,000	50,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	50,000,000	50,000,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Moreno Valley Equestrian Center Master Plan and Design</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
The master plan of the equestrian center would optimize its use to the needs of the community.



Justification or Significance of Improvement:
The equestrian center consists of approximately 45 acres. Currently, the only amenity is a horse arena. Master planning this site is necessary to fulfill the recreational needs of the community.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										154,000	154,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	154,000	154,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										154,000	154,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	154,000	154,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Moreno Valley Equestrian Center (MVEC) Access from Locust Street</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : 461.UNF 461.UNF</p> <p>Project Description: This project is for the engineering design and construction of an entrance to the MVEC from Locust Street.</p> <p>This project was placed on hold at Council's request in June 2009. This project was previously funded as 461.68028 from Parkland DIF (\$140,000) and Quimby In-lieu (\$10,000) fees.</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: The new entrance revision is necessary due to recent striping reconfiguration on Redlands Boulevard.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

338

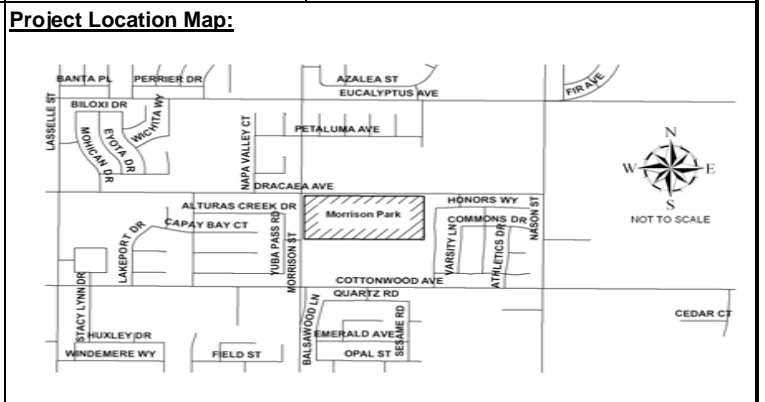
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design										10,000	10,000
Right of Way Construction Other										140,000	140,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Parkland DIF (205) 461.UNF										140,000	140,000
Quimby In Lieu (206) 461.UNF										10,000	10,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Morrison Park Extension</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
The Morrison Park extension project will include the development of approximately 8 acres of parkland. Planned amenities include a tot lot, passive turf area, additional parking, open space, and possibly batting cages.



Justification or Significance of Improvement:
The community around Morrison Park has grown over the past few years. DIF funds collected will pay for improvements and satisfy some of the recreational needs of the community.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

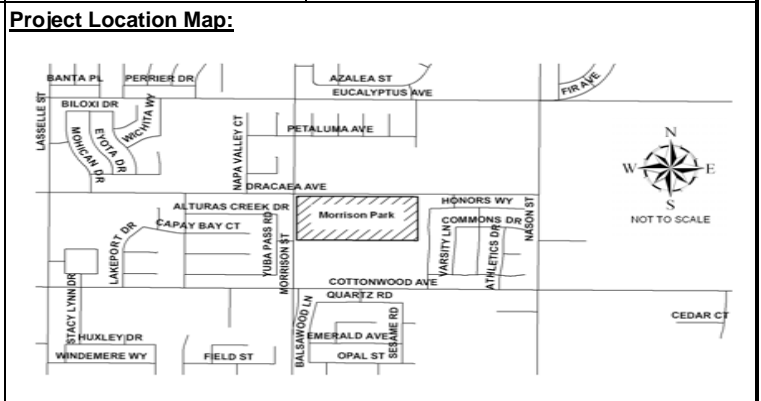
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										75,000	75,000
Design										150,000	150,000
Right of Way										2,289,000	2,289,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,514,000	2,514,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										2,514,000	2,514,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,514,000	2,514,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Morrison Park Relamping Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project involves relamping Morrison park ballfields with metal halide fixtures.



Justification or Significance of Improvement:
Manufacturers of this outdated lighting continue to decrease, while the bulb price continues to rise. Bulb cost triples the cost of metal halide bulbs. Additionally, replacement will save on electrical costs.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

340

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										765,000	765,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	765,000	765,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										765,000	765,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	765,000	765,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

<p>Project Title: Multi-Use Trails</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will provide Right of Way and improvement of additional multi-use trails.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p style="text-align: center;">Citywide</p>		
<p>Justification or Significance of Improvement: Several miles of proposed multi-use trails within the City require acquisition and development in order to adhere to the master plan of trails.</p>		
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

341

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design										193,800	193,800
Right of Way										1,744,200	1,744,200
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,938,000	1,938,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										1,938,000	1,938,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,938,000	1,938,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Neighborhood Park at Cottonwood Avenue and Indian Street</p> <p>Department / Division: Economic Development Department / Neighborhood Preservation Division</p> <p>Fund . Business Unit : 461.UNF 461.UNF</p> <p>Project Description: The park project will provide walking terrain, a gazebo for picnic areas, child play areas, parking, restrooms, and possibly a water feature for toddlers. The land purchase may be funded by Quimby. The park will be master planned to include a community center building for a future Phase II. Design is 35% complete. The final project is on hold. This project was previously funded as 897.91723 and 461.65328. The project estimate assumes that an approximate 2 acre fire station will be constructed on the site. If the fire station is not constructed and this park project must acquire the additional acreage, the costs would increase approximately \$210,000 for land and approximately \$1,900,000 for amenities, for a total of \$9,110,000. A 6,000 - 6,500 square foot community center (including landscaping and building amenities) would add an additional \$2,600,000 to the project, for a total of \$11,710,000.</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>		
<p>Justification or Significance of Improvement:</p> <p>The park project will provide walking terrain, a gazebo for picnic areas, child play areas, parking, restrooms, and possibly a water feature for toddlers. The land purchase is funded by Quimby. The park will be master planned to include a community center.</p>	<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>	

342

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										6,000,000 1,000,000	6,000,000 1,000,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	7,000,000	7,000,000
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Parkland DIF (205) 461.UNF										6,000,000	6,000,000
Quimby In Lieu (206) 461.UNF										1,000,000	1,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	7,000,000	7,000,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Play Equipment and Play Surfacing at Various Sites</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: Play equipment and surfacing at various park sites require replacement due to wear and changes/compliance with ADA .</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Play equipment and surfacing require periodical replacement due to wear, metal fatigue, and compliance with federal and state requirements. When replacements are made, the equipment will be depreciated for future replacement.</p>	<p>Project Location Map:</p> <p align="center">Various locations</p> <p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										2,754,000	2,754,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,754,000	2,754,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										2,754,000	2,754,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,754,000	2,754,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Rancho Verde Park Department / Division: Parks & Community Services Department / Community Services Division Fund . Business Unit: : UNF (DEV)	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This park is located on the east side of Lasselle Street at Cremello Way, diagonally extending to Kentucky Derby Drive. The site is within an easement to the Department of Water Resources (DWR). The park will include primarily turf and walkways. Additionally, a small picnic area will be located on the northeast corner of Lasselle Street and Cremello Way.



Justification or Significance of Improvement:
 This park is included in the Moreno Valley Ranch Specific Plan.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

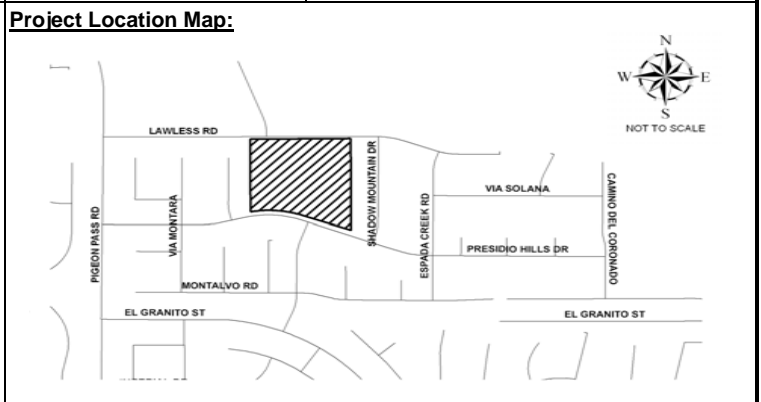
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										75,000	75,000
Design										150,000	150,000
Right of Way										1,827,000	1,827,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,052,000	2,052,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Developer (Parks) UNF (DEV)										2,052,000	2,052,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,052,000	2,052,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Shadow Mountain Park, Phase II</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF (DEV)</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This second phase of the park will include restrooms, play apparatus, and a picnic structure.



Justification or Significance of Improvement:
Shadow Mountain Park is included in a development agreement with two developers.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input checked="" type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										75,000	75,000
Design										150,000	150,000
Right of Way										1,390,000	1,390,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	1,615,000	1,615,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Developer (Parks) UNF (DEV)										1,615,000	1,615,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	1,615,000	1,615,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Sports Field Lighting Upgrade at Various Park Sites</p> <p>Department / Division: Parks & Community Services Department / Community Services Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project involves the replacement of inefficient/outdated sports lighting at various sites.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Several sports fields have outdated and inefficient lighting. This is costing thousands of dollars in wasted electricity, while providing inadequate lighting for its users.</p>	<p>Project Location Map:</p> <p align="center">Various locations</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										1,020,000	1,020,000
										9,180,000	9,180,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	10,200,000	10,200,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										10,200,000	10,200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	10,200,000	10,200,000

Project Name

Page #

Traffic Signals

<i>Funded Projects</i>	
City of Moreno Valley / City of Riverside Intertie	351
Citywide Traffic Sign Retroreflectivity Inventory	352
Cottonwood Avenue / Pattilynn Drive School Crossing Traffic Signal	353
Emergency Vehicle Pre-emption at 117 Traffic Signals	354
Ironwood Avenue / Davis Street Traffic Signal	355
John F. Kennedy Drive / La Bris Way Traffic Signal	356
Lasselle Street / Bay Avenue Traffic Signal	357
Lasselle Street / Cottonwood Avenue Traffic Signal	358
Lasselle Street / Margaret Avenue Traffic Signal	359
Nason Street / Riverside County Regional Medical Center Main Driveway Traffic Signal	360
SR-60 Eastbound Ramps / Redlands Boulevard Traffic Signal	361
Sunnymead Ranch Parkway / Village Road East Traffic Signal	362
Transportation Management Center	363
<i>Partially Funded Projects</i>	
ITS Deployment Phase I A	365
Sunnymead Boulevard / SR-60 On-Ramp from Perris Boulevard Traffic Signal	366
Traffic Signal Coordination Program	367
<i>Unfunded Projects</i>	
Alessandro Boulevard / Day Street Traffic Signal	369
Alessandro Boulevard / Quincy Street Traffic Signal	370
Alessandro Boulevard / Redlands Boulevard Traffic Signal	371
Alessandro Boulevard / Sinclair Street Traffic Signal	372
Alessandro Boulevard / Theodore Street Traffic Signal	373
Alessandro Boulevard (Future) / Gilman Springs Road Traffic Signal	374
Alessandro Boulevard (Future) / Spine Road (Future) Traffic Signal	375
Alessandro Boulevard (Future) / Virginia Street (Future) Traffic Signal	376
Box Springs Road / Clark Street Traffic Signal	377
Box Springs Road / Morton Road Traffic Signal	378
Cactus Avenue / Gilbert Street Traffic Signal	379
Cactus Avenue / Graham Street Traffic Signal	380
Cactus Avenue / Joy Street Traffic Signal	381
Cactus Avenue / Quincy Street Traffic Signal	382
Cactus Avenue / Veterans Way Traffic Signal	383
Cottonwood Avenue / Elsworth Street Traffic Signal	384
Cottonwood Avenue / Eucalyptus Avenue (Future) Traffic Signal	385

<u>Project Name</u>	<u>Page #</u>
<i>Traffic Signals</i>	
Cottonwood Avenue / Morrison Street Traffic Signal	386
Cottonwood Avenue / Old 215 Frontage Road Traffic Signal	387
Cottonwood Avenue / Quincy Street Traffic Signal	388
Cottonwood Avenue / Redlands Boulevard Traffic Signal	389
Cottonwood Avenue / Sinclair Street Traffic Signal	390
Cottonwood Avenue / Theodore Street Traffic Signal	391
Day Street / Cottonwood Avenue Traffic Signal	392
Day Street / Dracaea Avenue Traffic Signal	393
Day Street / Eucalyptus Avenue Traffic Signal	394
Day Street / Gateway Drive Traffic Signal	395
Day Street / Old 215 Frontage Road Traffic Signal	396
Elder Avenue / Kitching Street Traffic Signal	397
Elder Avenue / Lasselle Street Traffic Signal	398
Elder Avenue / Morrison Street Traffic Signal	399
Elsworth Street / Dracaea Avenue Modern Roundabout	400
Encilia Avenue (formerly Eucalyptus Avenue) / Quincy Street Traffic Signal	401
Encilia Avenue (formerly Eucalyptus Avenue) / Redlands Boulevard Traffic Signal	402
Encilia Avenue (formerly Eucalyptus Avenue) / Theodore Street Traffic Signal	403
Eucalyptus Avenue / Arbor Park Lane Traffic Signal	404
Eucalyptus Avenue / Indian Street Traffic Signal	405
Eucalyptus Avenue / Kitching Street Traffic Signal	406
Eucalyptus Avenue / Lasselle Street Traffic Signal	407
Eucalyptus Avenue (formerly Fir Avenue) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal	408
Eucalyptus Avenue (formerly Fir Avenue) / Quincy Street Traffic Signal	409
Eucalyptus Avenue (formerly Fir Avenue) / Redlands Boulevard Traffic Signal	410
Eucalyptus Avenue (formerly Fir Avenue) / Sinclair Street Traffic Signal	411
Eucalyptus Avenue (formerly Fir Avenue) / Theodore Street Traffic Signal	412
Eucalyptus Avenue (Future) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal	413
Eucalyptus Avenue (Future) / Gilman Springs Road Traffic Signal	414
Eucalyptus Avenue (Future) / Spine Road (Future) Traffic Signal	415
Eucalyptus Avenue (Future) / Virginia Street (Future) Traffic Signal	416
Frederick Street / Brabham Street Traffic Signal	417
Frederick Street / Cactus Avenue Traffic Signal	418
Frederick Street / Centerpoint Drive Traffic Signal	419
Frederick Street / Sunnymead Boulevard - Eastbound SR-60 Traffic Signal	420
Heacock Street / Fir Avenue Traffic Signal	421
Heacock Street / Hemlock Avenue Traffic Signal	422
Heacock Street / Lake Summit Drive Traffic Signal	423
Heacock Street / San Michele Road Traffic Signal	424

<u>Project Name</u>	<u>Page #</u>
<i>Traffic Signals</i>	
Indian Street / Eucalyptus Avenue Traffic Signal	425
Indian Street / Hemlock Avenue Traffic Signal	426
Indian Street / Iris Avenue Traffic Signal	427
Indian Street / San Michele Road Traffic Signal	428
Indian Street / Sundial Way Traffic Signal	429
Interconnect Installation	430
Iris Avenue / Concord Way Traffic Signal	431
Ironwood Avenue / Graham Street Traffic Signal	432
Ironwood Avenue / Lasselle Street Traffic Signal	433
Ironwood Avenue / Morrison Street Traffic Signal	434
Ironwood Avenue / Quincy Street Traffic Signal	435
Ironwood Avenue / Sinclair Street Traffic Signal	436
Ironwood Avenue / Theodore Street Traffic Signal	437
John F. Kennedy Drive / Redlands Boulevard Traffic Signal	438
Kitching Street / Bay Avenue Traffic Signal	439
Kitching Street / Ironwood Avenue Traffic Signal	440
Krameria Avenue / Heacock Street Traffic Signal	441
Krameria Avenue / Indian Street Traffic Signal	442
Lasselle Street / Alessandro Boulevard Traffic Signal	443
Moreno Beach Drive / Alessandro Boulevard Traffic Signal	444
Moreno Beach Drive / Championship Drive Traffic Signal	445
Moreno Beach Drive / Cottonwood Avenue Traffic Signal	446
Moreno Beach Drive / Ironwood Avenue Traffic Signal	447
Moreno Beach Drive / Locust Avenue Traffic Signal	448
Nandina Avenue / Kitching Street Traffic Signal	449
Nason Street / Alessandro Boulevard Traffic Signal	450
Nason Street / Cactus Avenue Traffic Signal	451
Nason Street / Clubhouse Drive Traffic Signal	452
Nason Street / Cottonwood Avenue Traffic Signal	453
Nason Street / Dracaea Avenue Traffic Signal	454
Nason Street / Fir Avenue Traffic Signal	455
Nason Street / Ironwood Avenue Traffic Signal	456
Oliver Street / John F. Kennedy Drive Traffic Signal	457
Perris Boulevard / Dracaea Avenue Traffic Signal	458
Perris Boulevard / Eastgate Traffic Signal	459
Perris Boulevard / Eucalyptus Avenue Traffic Signal	460
Perris Boulevard / Manzanita Avenue Traffic Signal	461

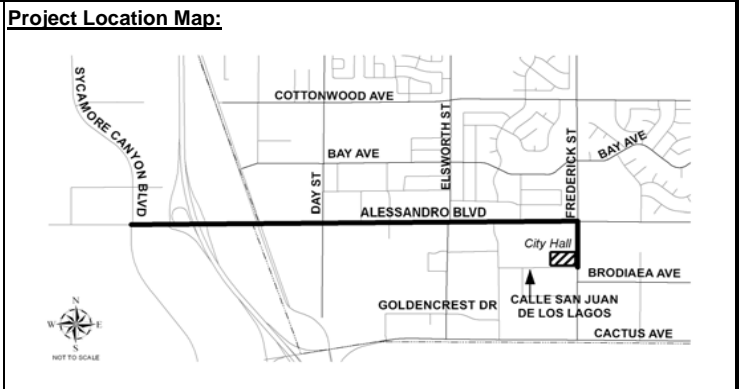
<u>Project Name</u>	<u>Page #</u>
<i>Traffic Signals</i>	
Perris Boulevard / Pico Vista Way Traffic Signal	462
Perris Boulevard / Rivard Road Traffic Signal	463
Perris Boulevard / Santiago Drive Traffic Signal	464
Perris Boulevard / Suburban Lane Traffic Signal	465
Perris Boulevard / Sunnymead Ranch Parkway Traffic Signal	466
Pigeon Pass Road / Climbing Rose Drive Traffic Signal	467
Pigeon Pass Road / Hemlock Avenue Traffic Signal	468
Pigeon Pass Road / Ironwood Avenue Traffic Signal	469
Pigeon Pass Road / Swan Street Traffic Signal	470
Pigeon Pass Road / Western Ridge Road Traffic Signal	471
Redlands Boulevard / Ironwood Avenue Traffic Signal	472
Spine Road (Future) / Gilman Springs Road Traffic Signal	473
Spine Road (Future) / Virginia Street (Future) Traffic Signal	474
SR-60 Eastbound Ramps / Theodore Street Traffic Signal	475
SR-60 Westbound Ramps / Redlands Boulevard Traffic Signal	476
SR-60 Westbound Ramps / Theodore Street Traffic Signal	477
Sunnymead Boulevard / Indian Street Traffic Signal	478
Sunnymead Boulevard / Kitching Street Traffic Signal	479
Sunnymead Ranch Parkway / Pigeon Pass Road Traffic Signal	480
Towngate Boulevard / Eucalyptus Avenue Traffic Signal	481
Valley Springs Parkway / Eucalyptus Avenue Traffic Signal	482

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: City of Moreno Valley / City of Riverside Intertie Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : 137.66129 137.66129	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 In conjunction with RCTC and the cities of Riverside and Corona, Moreno Valley received grant monies from the Mobile Source Air Pollution Reduction Review Committee (MSRC) program administered by the Southern California Air Quality (SCAQ) Management District. This project will directly connect Riverside and Moreno Valley traffic control centers, install CCTV cameras, and replace certain traffic signal controllers to allow for joint operation of Alessandro Boulevard to allow for incident management and day-to-day monitoring and fine-tuning of traffic conditions. The project will be constructed by the City of Riverside. Moreno Valley will be submitting its portion of the construction costs in Fiscal Year 2010/2011.

MOUs Completed: October 2010
 Design Completed: April 2011
 Construction Complete: November 2011



Justification or Significance of Improvement:
 This project provides for advanced monitoring, control, and fine-tuning of Alessandro Boulevard, a regionally significant arterial, and improves traffic conditions in the event of a freeway incident that results in spillover of traffic onto Alessandro Boulevard. This is a cooperative project between the City of Moreno Valley and City of Riverside to improve traffic conditions for Moreno Valley constituents.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	31,240	31,240									
Right of Way Construction Other	186,881	186,881									
PROJECT TOTAL	218,121	218,121	0	0	0	0	0	0	0	0	0

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Air Quality Mgmt. (137) 137.66129	125,000	125,000									
MSRC (137) 137.66129	93,121	93,121									
REVENUE TOTAL	218,121	218,121	0	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Citywide Traffic Sign Retro-reflectivity Inventory	Project Status:	Project Priority in CIP Category
Department / Division: Public Works Department / Transportation Engineering Division	<input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed	<input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Fund . Business Unit: : 125.56332	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	

Project Description:
 To comply with Federal requirements for traffic sign retroreflectivity, the Transportation Engineering Division proposes to utilize interns and rented or purchased equipment to field measure the retroreflectivity of existing signs to determine conformance to new standards. Based on the results, a sign replacement program will be proposed.

Complete Inventory: January 2012

Project Location Map:

Citywide

Justification or Significance of Improvement:
 This project will maintain conformance with national standards, improve the quality of the City's deployed traffic signs, and manage liability.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other					75,000	75,000					75,000
PROJECT TOTAL	0	0	0	0	75,000	75,000	0	0	0	0	75,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125) 125.56332					75,000	75,000					75,000
REVENUE TOTAL	0	0	0	0	75,000	75,000	0	0	0	0	75,000

352

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

<p>Project Title: Emergency Vehicle Pre-emption at 117 Traffic Signals</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : 417.79129 417.79129</p> <p>Project Description: The Transportation Engineering Division successfully applied for Highway Safety Improvement Program (HSIP) funds to retrofit 117 signalized intersections with Emergency Vehicle Pre-emption (EVP) equipment. This equipment allows fire trucks and ambulances to cause traffic signals to turn green for them as they approach, allowing for faster and safer response to incidents. The \$900,000 award has a 10% match requirement.</p> <p>Complete Agreement with State of California: March 2010 Design Completed: October 2010 Contract Award: May 2011 Construction Complete: October 2011</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p style="text-align: center;">CITYWIDE</p>		
<p>Justification or Significance of Improvement:</p> <p>This project will improve emergency response times and reduce the probability of collisions between responders and the public.</p>		
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

354

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	130	130									
Right of Way Construction	979,000	475,000		504,000		504,000					504,000
Other											
PROJECT TOTAL	979,130	475,130	0	504,000	0	504,000	0	0	0	0	504,000

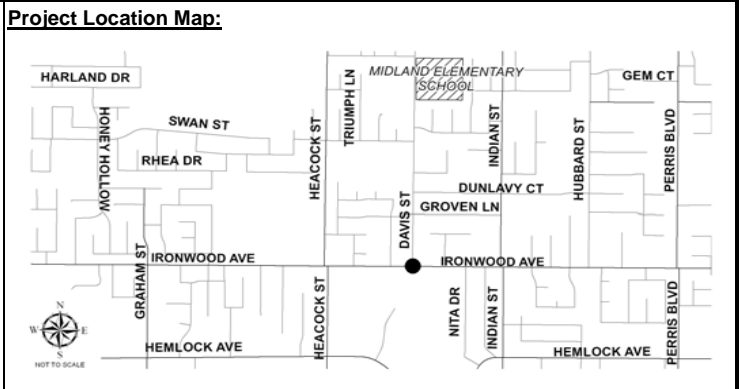
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Traffic Signals (202) 417.79129	79,130	79,130									
HSIP (202) 417.79129	900,000	396,000		504,000		504,000					504,000
REVENUE TOTAL	979,130	475,130	0	504,000	0	504,000	0	0	0	0	504,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Ironwood Avenue / Davis Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : 417.79529	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This intersection is proposed for signalization. It is just South of Midland Elementary School and serves as a primary school access.

 Design: December 2011
 Award Construction Contract: March 2012
 Construction: September 2012



Justification or Significance of Improvement:
 This intersection is proposed for signalization due to the vehicular traffic along Ironwood Avenue, and its proximity to school and distance between adjacent signalized intersections.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

355

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design					20,000	20,000					20,000
Right of Way Construction Other					240,000	240,000					240,000
PROJECT TOTAL	0	0	0	0	260,000	260,000	0	0	0	0	260,000

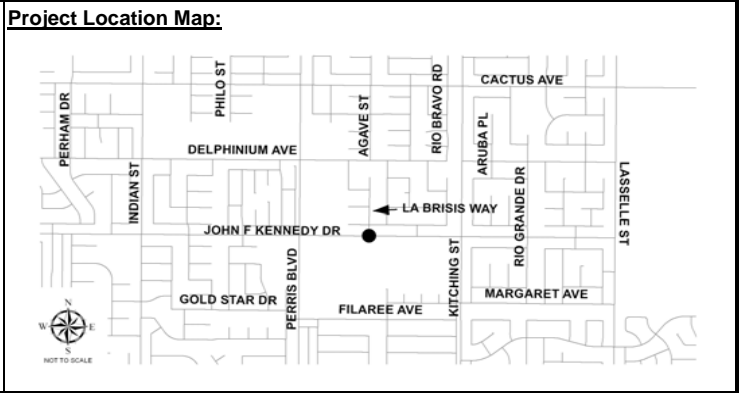
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Traffic Signals (202) 417.79529					260,000	260,000					260,000
REVENUE TOTAL	0	0	0	0	260,000	260,000	0	0	0	0	260,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: John F. Kennedy Drive / La Brisis Way Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : 417.79029	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This intersection satisfies the school crossing traffic signal warrant and is proposed for signalization. It is adjacent to Armada Elementary School and serves as a primary school access.

Design Complete: December 2011
 Award Construction Contract: March 2012
 Complete Construction: September 2012



Justification or Significance of Improvement:
 Signalization is warranted based on the number of school pedestrians.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

356

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design					20,000	20,000					20,000
Right of Way Construction					220,000	220,000					220,000
Other											
PROJECT TOTAL	0	0	0	0	240,000	240,000	0	0	0	0	240,000

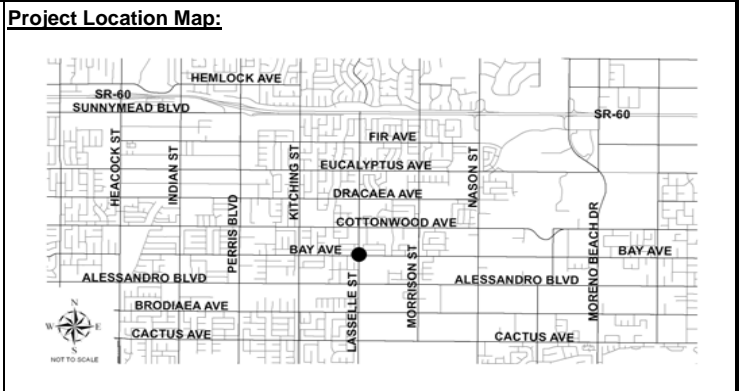
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Traffic Signals (202) 417.79029					240,000	240,000					240,000
REVENUE TOTAL	0	0	0	0	240,000	240,000	0	0	0	0	240,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Lasselle Street / Bay Avenue Traffic Signal Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit: : 416.83127 417.79426	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project signalized the intersection of Lasselle Street and Bay Avenue.

 This project has been completed.



Justification or Significance of Improvement:
 Installation of this traffic signal was justified on the basis of traffic signal warrants.

CIP Category


<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	25,913	2,206	23,707								
PROJECT TOTAL	25,913	2,206	23,707	0	0	0	0	0	0	0	0

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.83127	17,406	1,000	16,406								
DIF Traffic Signals (202) 417.79426	8,507	1,206	7,301								
REVENUE TOTAL	25,913	2,206	23,707	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Lasselle Street / Cottonwood Avenue Traffic Signal Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 416.83227 417.79126	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description: This project signalized the intersection of Lasselle Street and Cottonwood Avenue. The project has been completed.	Project Location Map: 
--	---

Justification or Significance of Improvement: Installation of this traffic signal removed an existing all-way stop.	CIP Category <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
---	---

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	32,146	4,049	28,097								
PROJECT TOTAL	32,146	4,049	28,097	0	0	0	0	0	0	0	0

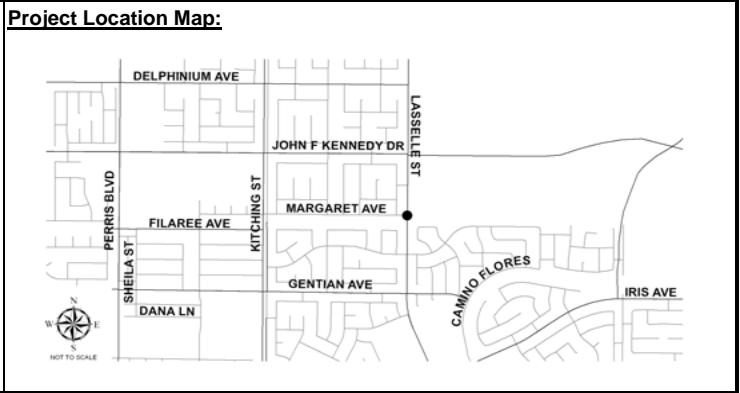
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.83227	24,749	3,749	21,000								
DIF Traffic Signals (202) 417.79126	7,397	300	7,097								
REVENUE TOTAL	32,146	4,049	28,097	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Lasselle Street / Margaret Avenue Traffic Signal	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division		
Fund . Business Unit : 125.66630 417.79027		

Project Description:
 This project will install a traffic signal and upgrade curb ramps at the intersection of Lasselle Street and Margaret Avenue, adjacent to Vista Del Lago High School.

Design Completed: March 2011
 Right of Way Completed: March 2011
 Construction: August 2011 to November 2011



Justification or Significance of Improvement:
 Traffic signal warranted at a high pedestrian activity location adjacent to the high school.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	20,000	20,000									
Right of Way					300,000	300,000					300,000
Construction											
Other											
PROJECT TOTAL	20,000	20,000	0	0	300,000	300,000	0	0	0	0	300,000

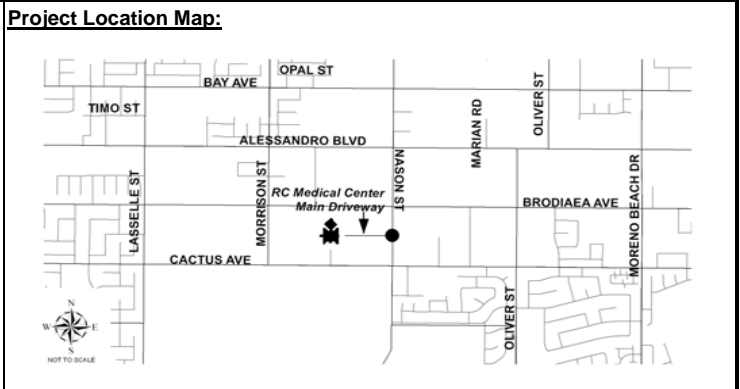
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125)											
125.66630	20,000	20,000			28,000	28,000					28,000
DIF Traffic Signals (202)					272,000	272,000					272,000
417.79027											
REVENUE TOTAL	20,000	20,000	0	0	300,000	300,000	0	0	0	0	300,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Nason Street / Riverside County Regional Medical Center Main Driveway Traffic Signal	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Transportation Engineering Division		
Fund . Business Unit : 125.66829 417.79030		

Project Description:
 This intersection satisfies warrants for signalization and Transportation Engineering Division staff recommends signalization as the most appropriate remedy. Traffic signal interconnect will be provided to the adjacent traffic signal to provide for synchronization along Nason Street. Minor road work will be required for the unimproved east side.

Design Completed: April 2011
 Right of Way: July 2011
 Construction: October 2011 to March 2012



Justification or Significance of Improvement:
 This intersection improvement is warranted.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

360

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design	15,000	15,000									
Right of Way	5,000	5,000									
Construction	250,033		250,033		300,000	300,000					300,000
Other											
PROJECT TOTAL	270,033	20,000	250,033	0	300,000	300,000	0	0	0	0	300,000

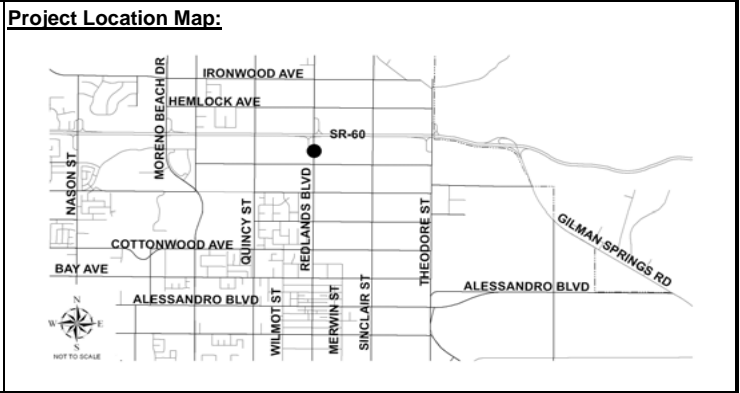
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125) 125.66829	270,033	20,000	250,033		50,000	50,000					50,000
DIF Signals (202) 417.79030					250,000	250,000					250,000
REVENUE TOTAL	270,033	20,000	250,033	0	300,000	300,000	0	0	0	0	300,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: SR-60 Eastbound Ramps / Redlands Boulevard Traffic Signal Department / Division: Public Works Department / Capital Projects Division Fund . Business Unit : 125.66625	Project Status: <input type="checkbox"/> New <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project signalized the intersection of the SR-60 eastbound ramps and Redlands Boulevard. The roadways were widened to allow for the required turning lanes. This project also constructed storm drain extensions and filled in the drainage ditches adjacent to the intersection.

Construction: Completed April 2010



Justification or Significance of Improvement:
 This intersection was included in the City's traffic signal data base. Redlands Boulevard is a major commuting route to the north. Increased traffic volume and the speed of traffic on Redlands Boulevard necessitated the construction of the traffic signal and turning lanes.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	9,476	9,476	0	0	0	0	0	0	0	0	0
PROJECT TOTAL	9,476	9,476	0	0	0	0	0	0	0	0	0

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Measure "A" (125) 125.66625	9,476	9,476	0	0	0	0	0	0	0	0	0
REVENUE TOTAL	9,476	9,476	0	0	0	0	0	0	0	0	0

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Sunnymead Ranch Parkway / Village Road East Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : 417.79229	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description: This project will signalize the east intersection of Sunnymead Ranch Parkway and Village Road. Design Completed: June 2010 Award Construction Contract: October 2010 Construction Completed: June 2011 Warranty walk: June 2012	Project Location Map: 
--	---

Justification or Significance of Improvement: The intersection satisfies several volume warrants and staff recommends the installation of a traffic signal.	CIP Category <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
---	---

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	248,684	246,684		2,000		2,000					2,000
PROJECT TOTAL	248,684	246,684	0	2,000	0	2,000	0	0	0	0	2,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Traffic Signals (202) 417.79229	248,684	246,684		2,000		2,000					2,000
REVENUE TOTAL	248,684	246,684	0	2,000	0	2,000	0	0	0	0	2,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Transportation Management Center Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : 417.79528 137.68129	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will install computer servers, video display equipment, and workstations within City Hall to allow for remote monitoring and control of interconnected traffic control equipment and installation of video surveillance capability. Traffic control software will also be provided.

Preliminary Design Complete: April 2011
 Space Planning and Final Design Completed: June 2011
 Procurement and Construction Complete: October 2011



Justification or Significance of Improvement:
 Remote monitoring, surveillance, and control of traffic signals will allow staff to more effectively manage traffic as the City continues to grow. An operational Transportation Management Center would also allow the City to compete more effectively for state and federal grants for efficient vehicular and goods movement.

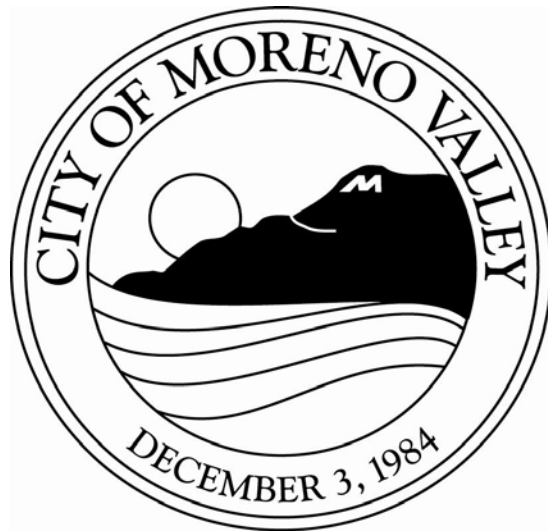
CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other	444,303	275,000	0	169,303	0	169,303	0	0	0	0	169,303
PROJECT TOTAL	444,303	275,000	0	169,303	0	169,303	0	0	0	0	169,303

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Traffic Signals (202) 417.79528	222,191	125,000	0	97,191	0	97,191	0	0	0	0	97,191
Air Quality Mgmt. (137) 137.68129	222,112	150,000	0	72,112	0	72,112	0	0	0	0	72,112
REVENUE TOTAL	444,303	275,000	0	169,303	0	169,303	0	0	0	0	169,303

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

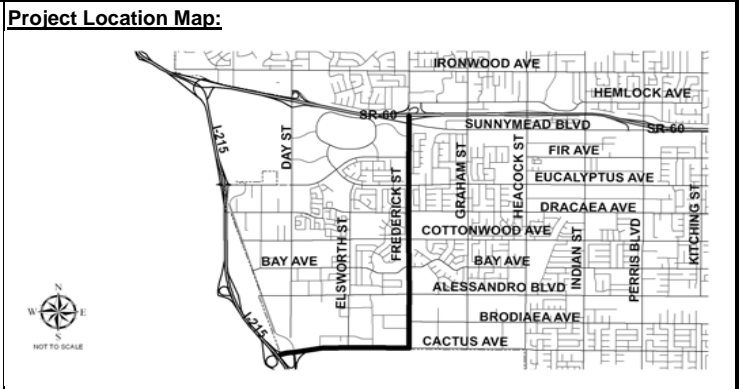


CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: ITS Deployment Phase I A Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : 417.79028 417.UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 In 2008 the City's Transportation Engineering Division completed a Master Plan for deployment of a new traffic signal control system. Currently the City is deploying a new Transportation Management Center and new traffic signal controllers along a portion of Alessandro Boulevard. This project will add additional intersections to the new system along Frederick Street and Cactus Avenue, deploy closed-circuit television cameras at key intersections for traffic monitoring and provide a high-bandwidth fiber optic data connection to Caltrans at the SR-60/Frederick Street interchange.

Complete Design: March 2012
 Award Construction Contract: July 2012
 Complete Construction: December 2012



Justification or Significance of Improvement:
 Replace obsolete traffic control system and allow for better monitoring and control of traffic.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design					30,000	30,000					30,000
Right of Way Construction Other							200,000				200,000
PROJECT TOTAL	0	0	0	0	30,000	30,000	200,000	0	0	0	230,000

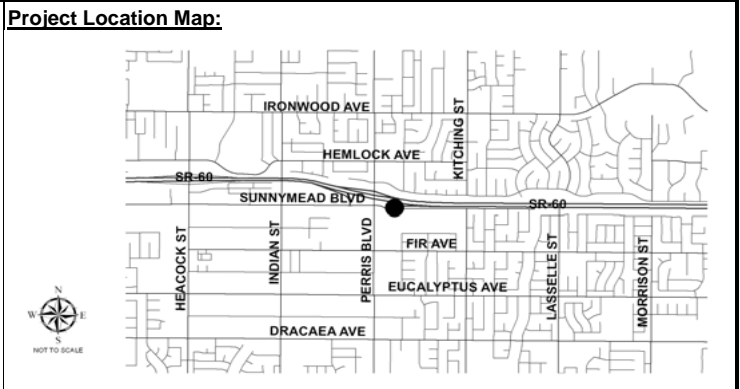
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Traffic Signals (202) 417.79028					30,000	30,000					30,000
DIF Traffic Signals (202) 417.UNF							200,000				200,000
REVENUE TOTAL	0	0	0	0	30,000	30,000	200,000	0	0	0	230,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Sunnymead Boulevard / SR-60 On-Ramp from Perris Boulevard Traffic Signal	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Transportation Engineering Division		
Fund . Business Unit : 417.79032 417.UNF		

Project Description:
 This intersection has experienced a higher than expected number of collisions for a recent three-year period and signalization has been identified as the appropriate remedy.

Complete Design: November 2011
 Secure Caltrans Encroachment Permit: June 2012
 Secure Necessary Right-of-Entry: July 2012
 Award Construction Contract: November 2012
 Complete Construction: May 2013



Justification or Significance of Improvement:
 The project enhances traffic safety.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design					25,000	25,000					25,000
Right of Way Construction Other							250,000				250,000
PROJECT TOTAL	0	0	0	0	25,000	25,000	250,000	0	0	0	275,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Traffic Signals (202) 417.79032					25,000	25,000					25,000
DIF Traffic Signals (202) 417.UNF							250,000				250,000
REVENUE TOTAL	0	0	0	0	25,000	25,000	250,000	0	0	0	275,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

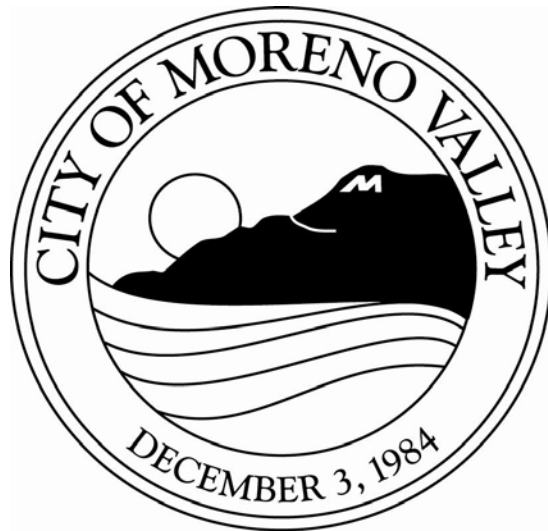
<p>Project Title: Traffic Signal Coordination Program</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : 137.68125 137.UNF</p> <p>Project Description: City staff will update existing traffic signal coordination plans to support deployment of new traffic signal control equipment. Eight arterials are currently synchronized and would be updated as necessary: Frederick Street, Heacock Street, Perris Boulevard, Lasselle Street, Box Springs Road / Ironwood Avenue, Sunnymead Boulevard, Alessandro Boulevard, and Cactus Avenue.</p> <p>Schedule: Ongoing as dictated by traffic pattern changes.</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input checked="" type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input checked="" type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p> <p align="center">CITYWIDE</p>		
<p>Justification or Significance of Improvement:</p> <p>This project will optimize the performance of Moreno Valley's most heavily traveled arterials.</p>		
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

367

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	55,254	30,000		25,254		25,254	30,000	30,000	30,000	30,000	145,254
PROJECT TOTAL	55,254	30,000	0	25,254	0	25,254	30,000	30,000	30,000	30,000	145,254

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Air Quality Mgmt. (137) 137.68125	55,254	30,000		25,254		25,254					25,254
Air Quality Mgmt. (137) 137.UNF							30,000	30,000	30,000	30,000	120,000
REVENUE TOTAL	55,254	30,000	0	25,254	0	25,254	30,000	30,000	30,000	30,000	145,254

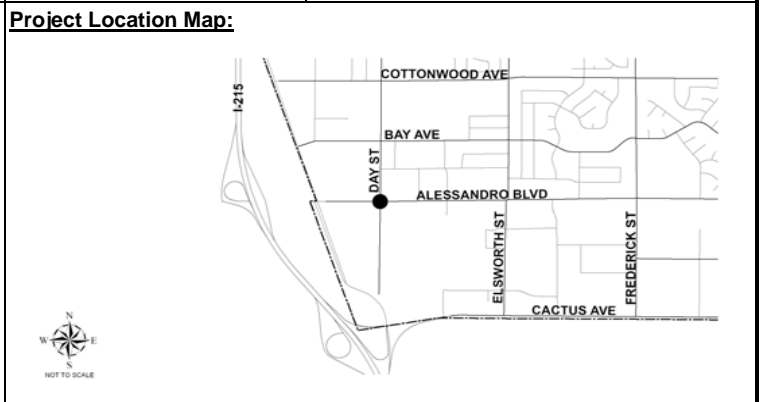
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Alessandro Boulevard / Day Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

369

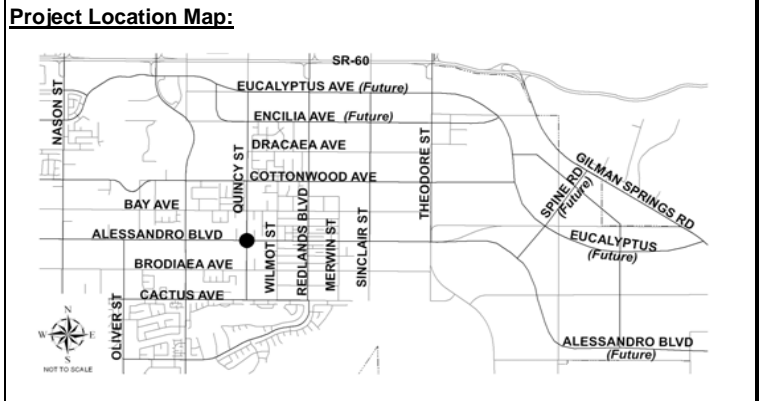
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design										50,000	50,000
Right of Way										100,000	100,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Alessandro Boulevard / Quincy Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of Alessandro Boulevard / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

370

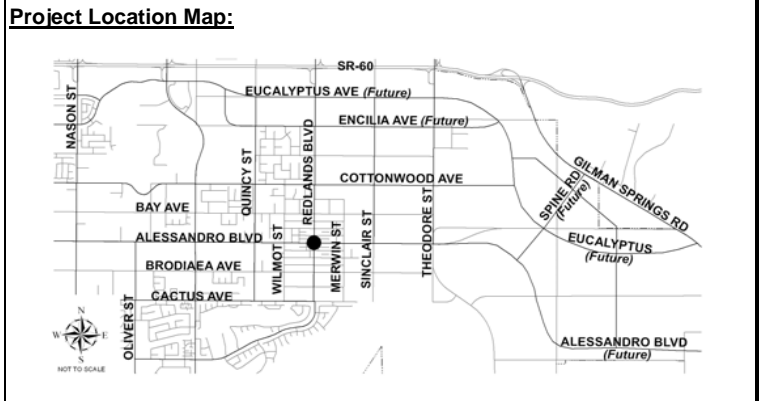
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Alessandro Boulevard / Redlands Boulevard Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will signalize the intersection of Alessandro Boulevard / Redlands Boulevard. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Alessandro Boulevard / Sinclair Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: This project will signalize the intersection of Alessandro Boulevard / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

372

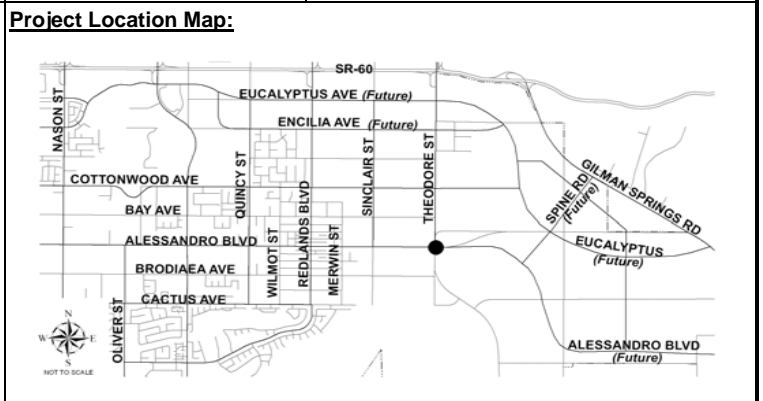
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Alessandro Boulevard / Theodore Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of Alessandro Boulevard / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

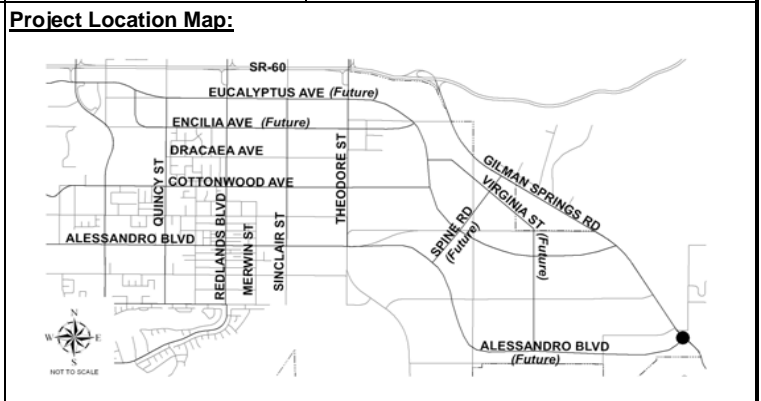
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										219,000	219,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Alessandro Boulevard (Future) / Gilman Springs Road Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will signalize the intersection of Alessandro Boulevard (Future) / Gilman Springs Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

374

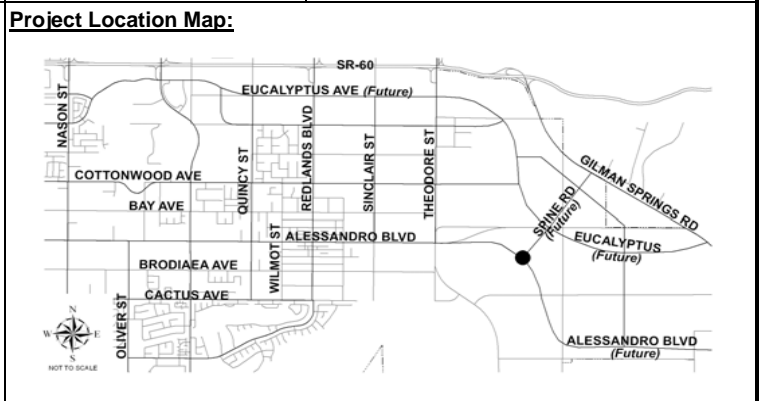
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Alessandro Boulevard (Future) / Spine Road (Future) Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will signalize the intersection of Alessandro Boulevard (Future) / Spine Road (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

375

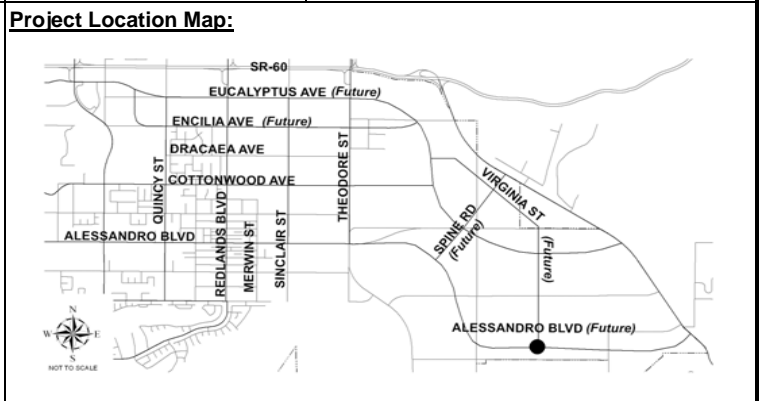
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										219,000	219,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Alessandro Boulevard (Future) / Virginia Street (Future) Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will signalize the intersection of Alessandro Boulevard (Future) / Virginia Street (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

376

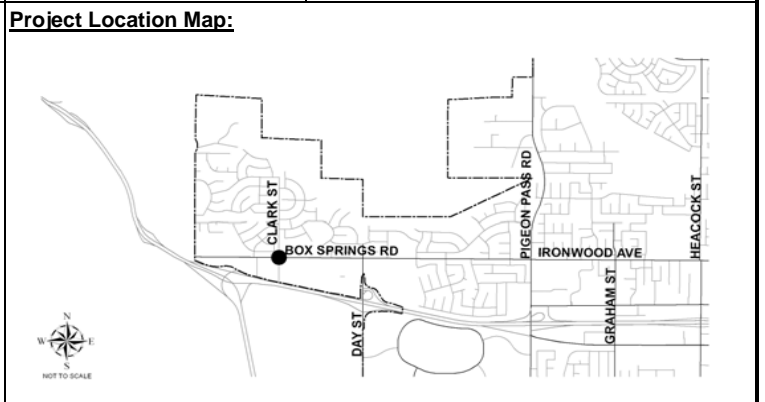
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Box Springs Road / Clark Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
--	--	---

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

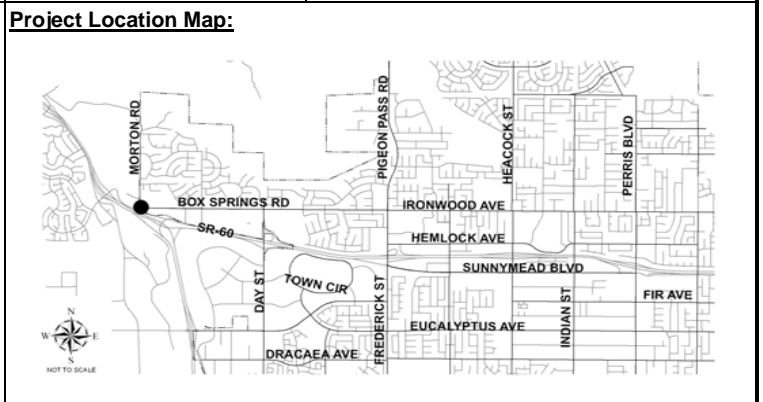
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Box Springs Road / Morton Road Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

378

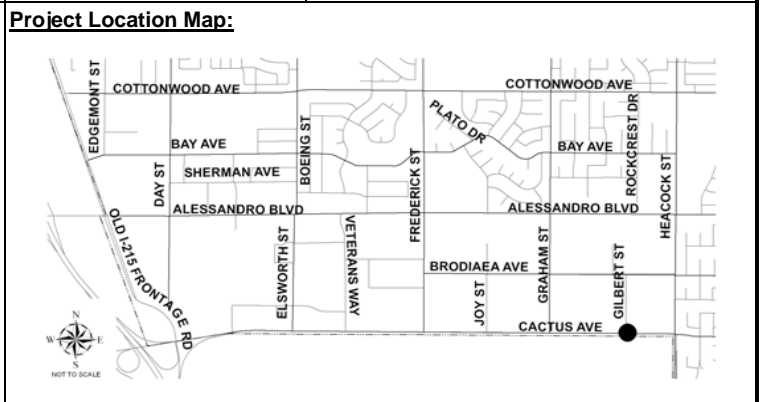
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Cactus Avenue / Gilbert Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

379

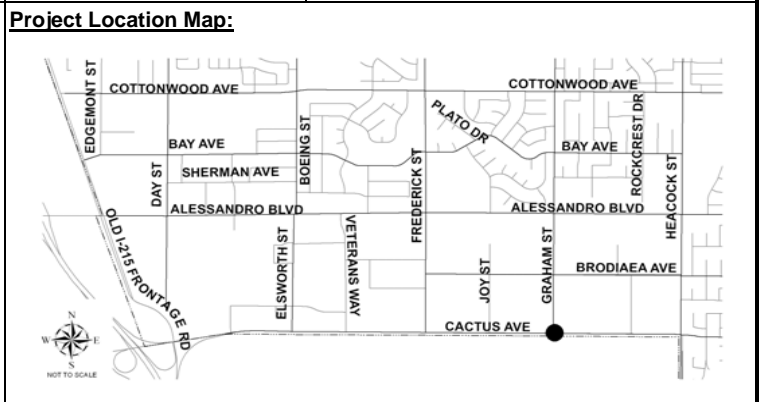
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000	50,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Cactus Avenue / Graham Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

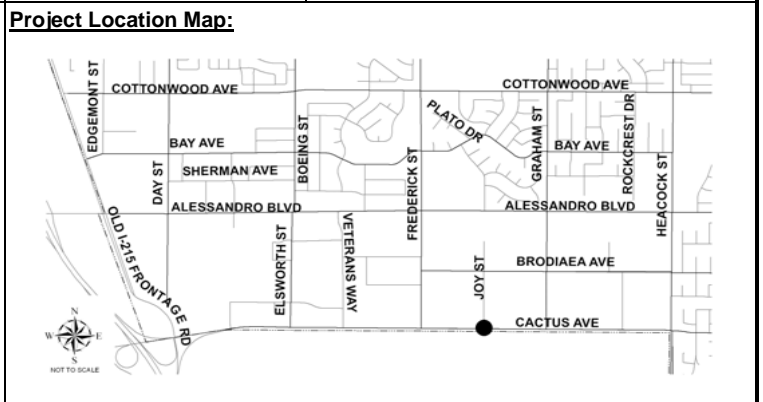
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										25,000	25,000
										50,000	50,000
										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Cactus Avenue / Joy Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

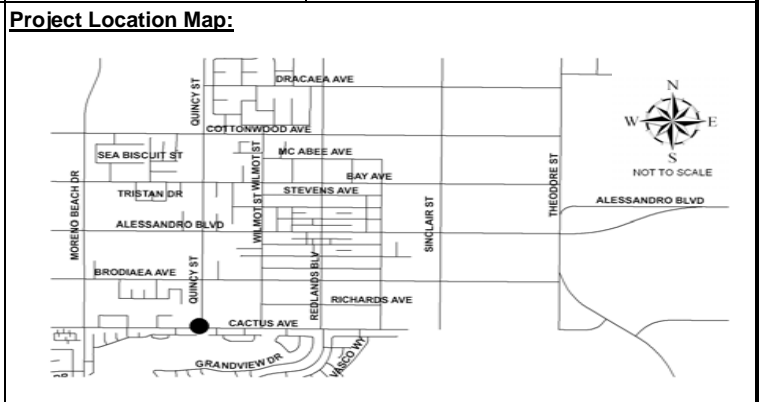
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Cactus Avenue / Quincy Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
--	--	---

Project Description:
This project will signalize the intersection of Cactus Avenue / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

382

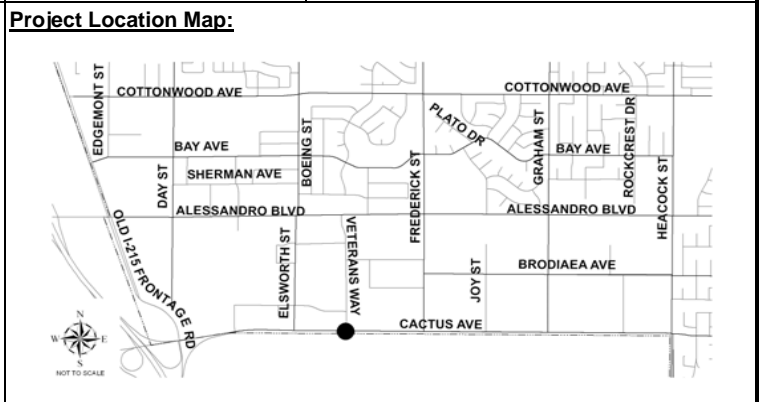
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Cactus Avenue / Veterans Way Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										100,000	100,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Cottonwood Avenue / Elsworth Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit.: 416.UNF 417.UNF</p> <p>Project Description: This project will signalize the intersection of Cottonwood Avenue and Elsworth Street.</p> <p>Design: Completed November 2008 Construction: Bidding and construction are on hold.</p> <p>This traffic signal will be constructed by development at the northeast corner of Cottonwood Avenue and Elsworth Street per condition of approval.</p> <p>This project is deferred due to funding priority. This project was previously funded as 416.83228 and 417.79026.</p>	<p>Project Status:</p> <p><input type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input checked="" type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>		
<p>Justification or Significance of Improvement: The installation of this traffic signal will remove an existing all-way stop.</p>	<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	

384

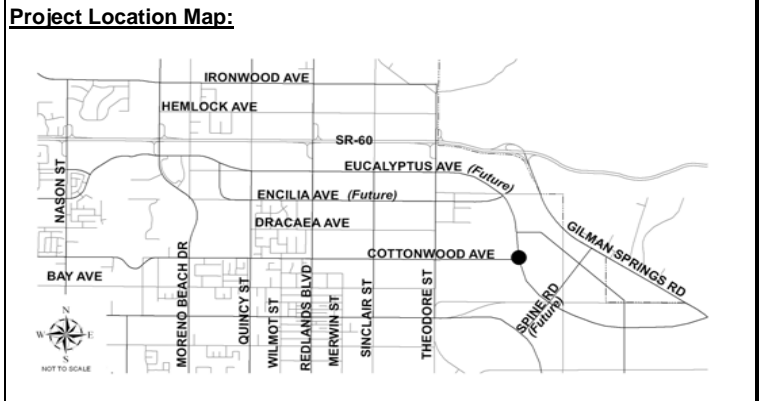
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design											0
Right of Way											0
Construction											0
Other										360,878	360,878
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	360,878	360,878

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Arterial Streets (201) 416.UNF										236,000	236,000
DIF Traffic Signals (202) 417.UNF										124,878	124,878
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	360,878	360,878

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Cottonwood Avenue / Eucalyptus Avenue (Future) Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will signalize the intersection of Cottonwood Avenue / Eucalyptus Avenue (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

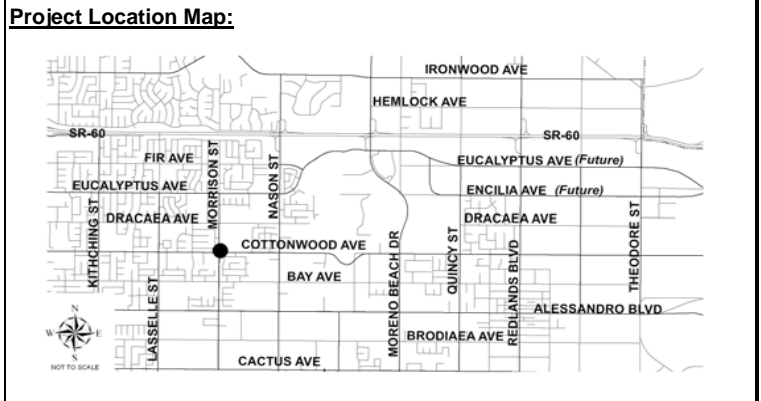
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Cottonwood Avenue / Morrison Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will signalize the intersection of Cottonwood Avenue / Morrison Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

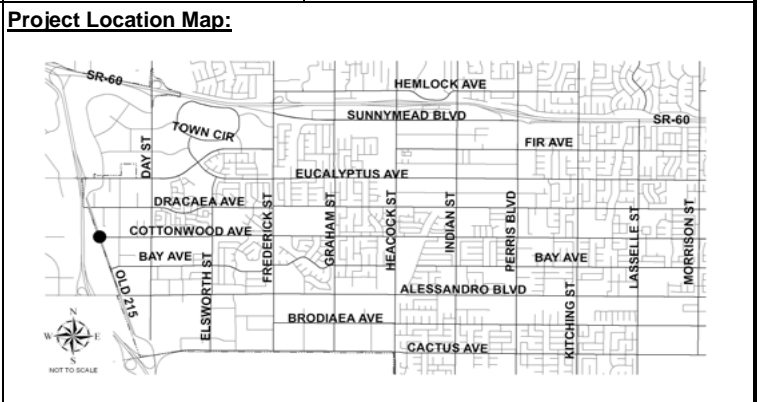
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Cottonwood Avenue / Old 215 Frontage Road Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will signalize the intersection of Cottonwood Avenue / Old 215 Frontage Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

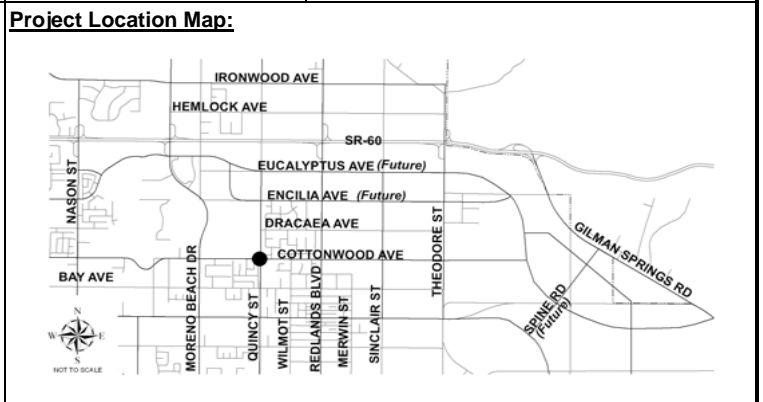
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Cottonwood Avenue / Quincy Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will signalize the intersection of Cottonwood Avenue / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

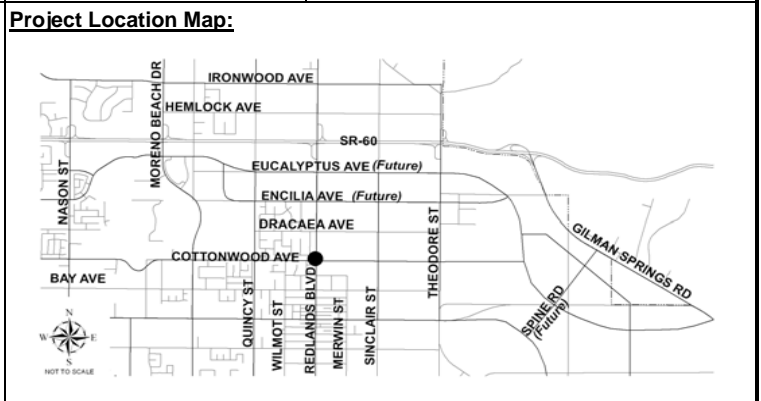
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Cottonwood Avenue / Redlands Boulevard Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of Cottonwood Avenue / Redlands Boulevard. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

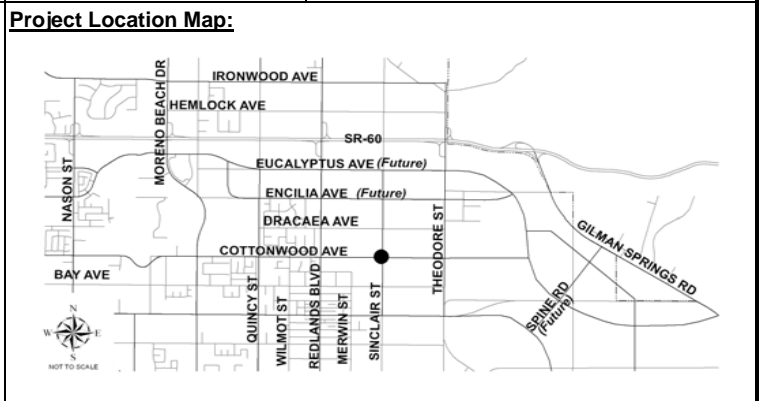
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Cottonwood Avenue / Sinclair Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will signalize the intersection of Cottonwood Avenue / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Cottonwood Avenue / Theodore Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: This project will signalize the intersection of Cottonwood Avenue / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>	<p>Justification or Significance of Improvement:</p> <p>This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Underground Utilities</p>		

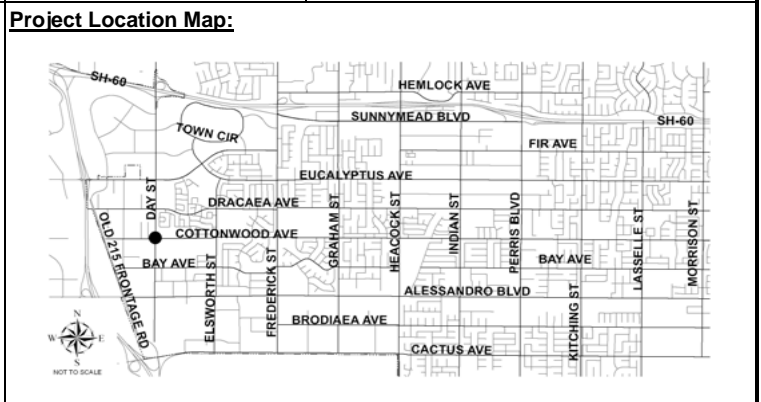
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Day Street / Cottonwood Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

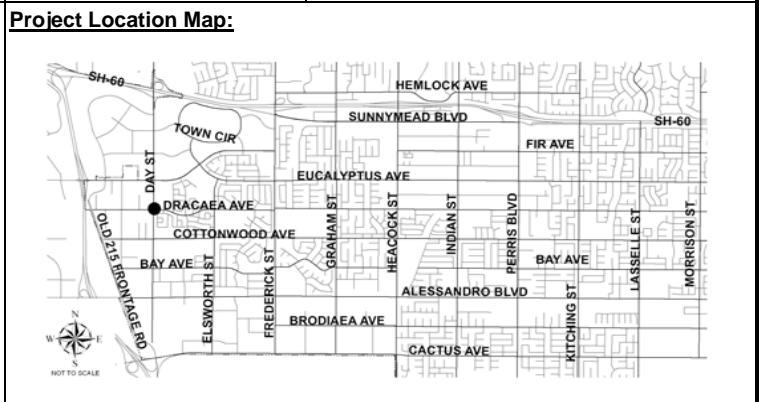
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Day Street / Dracaea Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

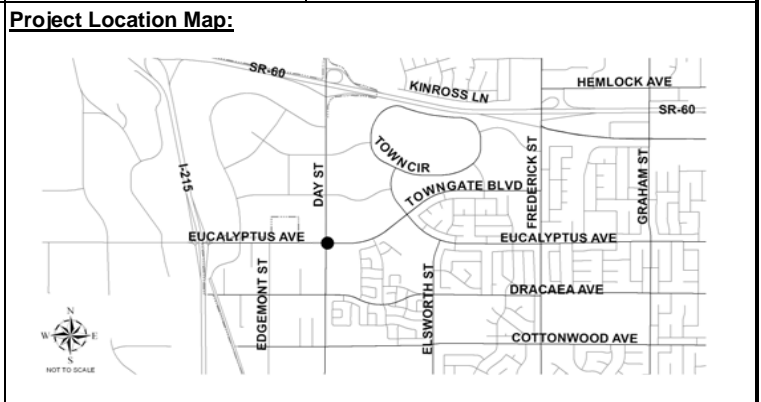
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Day Street / Eucalyptus Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

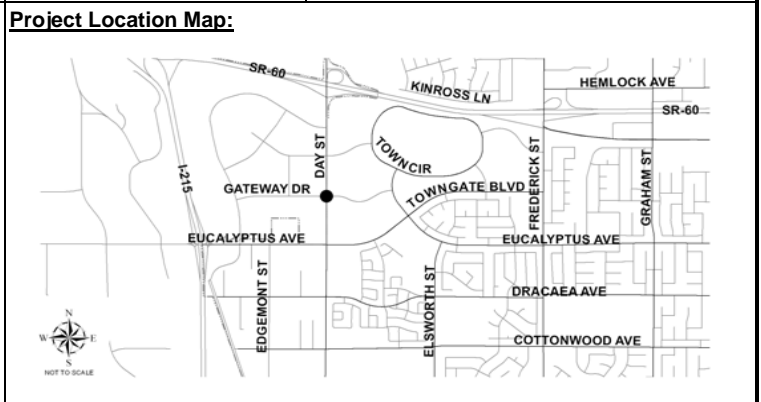
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										150,000	150,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										200,000	200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Day Street / Gateway Drive Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

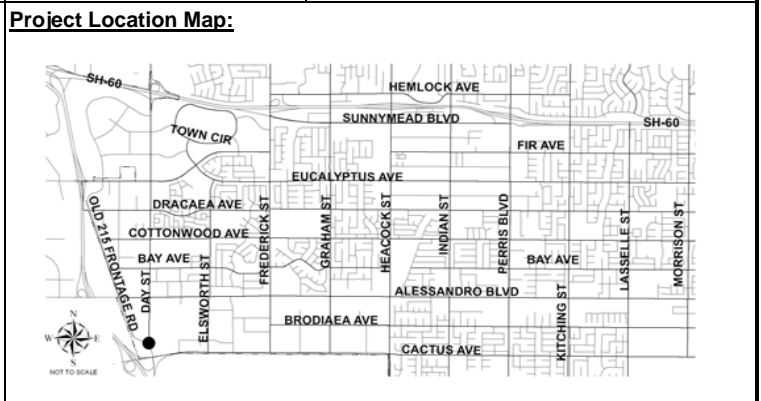
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design										50,000	50,000
Right of Way										150,000	150,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										200,000	200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Day Street / Old 215 Frontage Road Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will signalize the intersection of Day Street / Old 215 Frontage Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

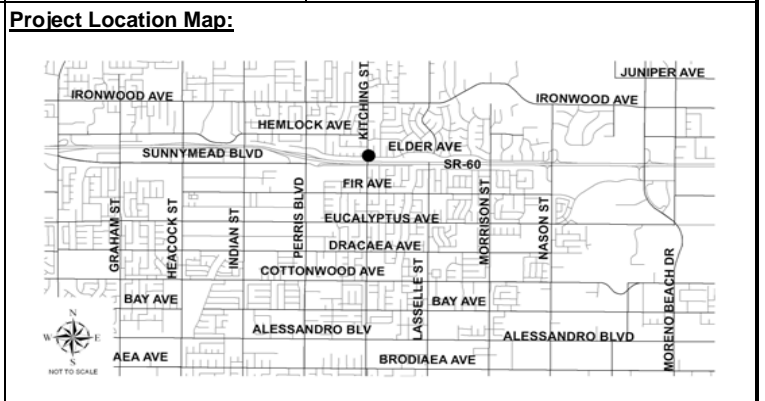
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										219,000	219,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Elder Avenue / Kitching Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will signalize the intersection of Elder Avenue / Kitching Street . This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

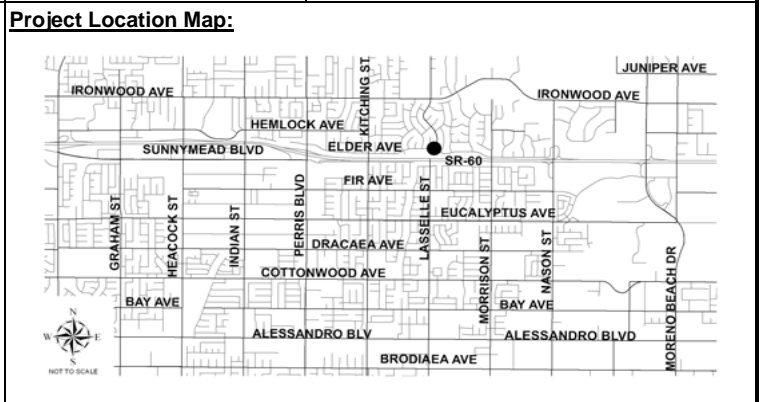
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Elder Avenue / Lasselie Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of Elder Avenue / Lasselie Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

398

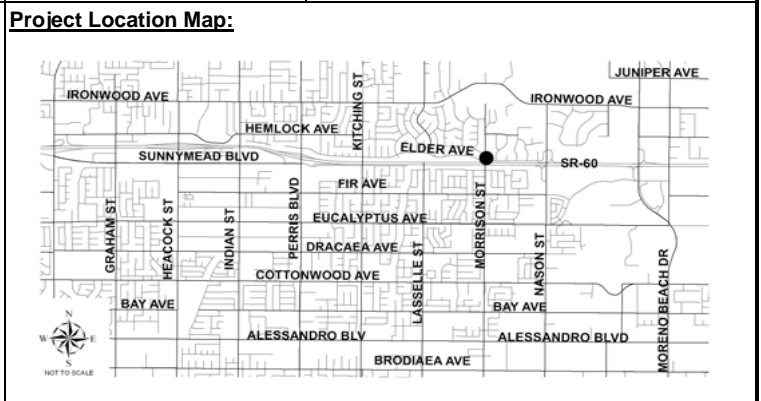
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Elder Avenue / Morrison Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will signalize the intersection of Elder Avenue / Morrison Street . This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

- CIP Category**
- | | | |
|--|---|---|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input checked="" type="checkbox"/> Traffic Signals |
| <input type="checkbox"/> Buildings | | <input type="checkbox"/> Underground Utilities |
| <input type="checkbox"/> Drainage, Sewers & Waterlines | | |

399

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

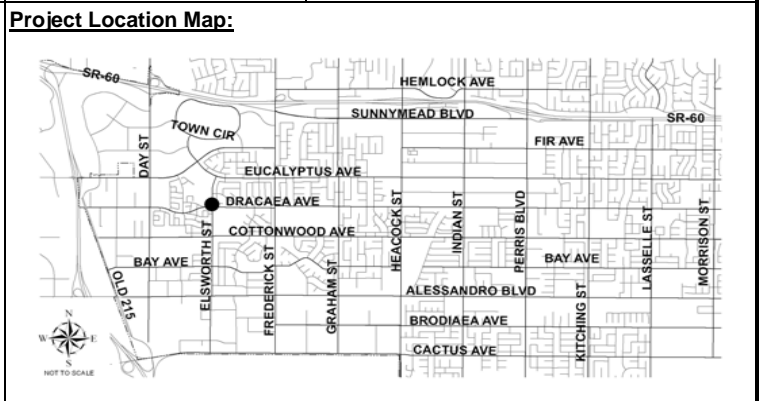
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Elsworth Street / Dracaea Avenue Modern Roundabout</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : 417.UNF</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
 City staff proposes to replace an all-way stop-controlled intersection with a modern roundabout at the intersection of Elsworth Street and Dracaea Avenue. Such roundabouts, when properly applied, have major safety and mobility benefits. A before-and-after study will be conducted in order to quantify the project's performance. If successful, City staff intends to install more roundabouts at appropriate locations. This project would fund planning, design, and construction of the roundabout. Due to the nature of the work, a significant outlay has been programmed to properly plan and design the work, to maximize the probability of success. In addition, community outreach meetings will be held to explain the proposal and its benefits to the local neighborhood.

This project has been delayed due to lack of funding and was previously funded under 417.79228.



Justification or Significance of Improvement:
 This project is part of a study to determine the effectiveness of the roundabout configuration.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

400

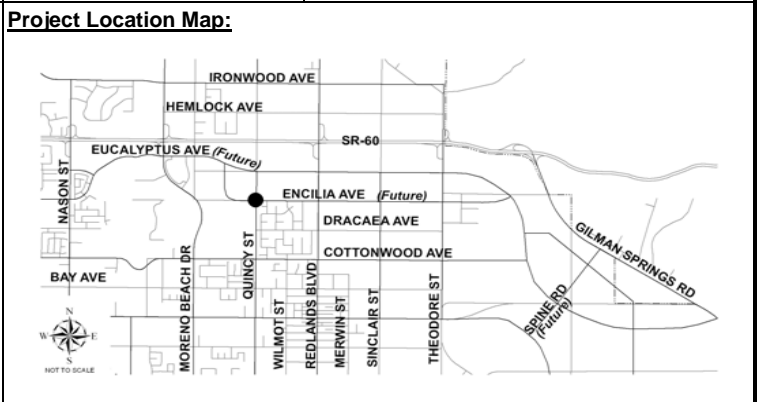
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.								50,000			50,000
Design								148,000			148,000
Right of Way								390,000			390,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	588,000	0	0	588,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Traffic Signals (202) 417.UNF								588,000			588,000
REVENUE TOTAL	0	0	0	0	0	0	0	588,000	0	0	588,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Encilia Avenue (formerly Eucalyptus Avenue) / Quincy Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of Encilia Avenue (formerly Eucalyptus Avenue) / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

401

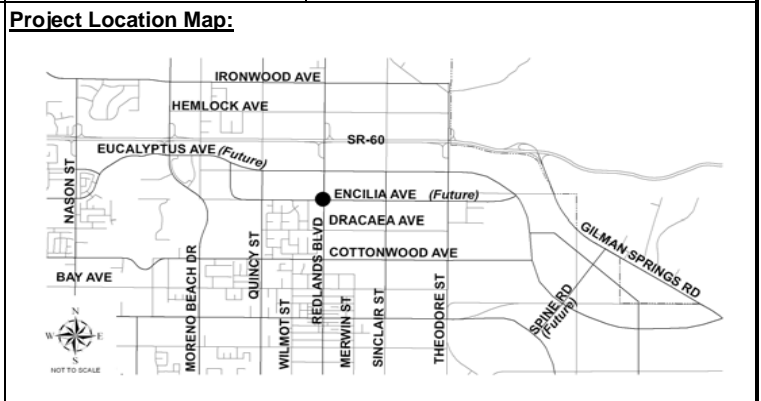
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Encilia Avenue (formerly Eucalyptus Avenue) / Redlands Boulevard Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of Encilia Avenue (formerly Eucalyptus Avenue) / Redlands Boulevard. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

402

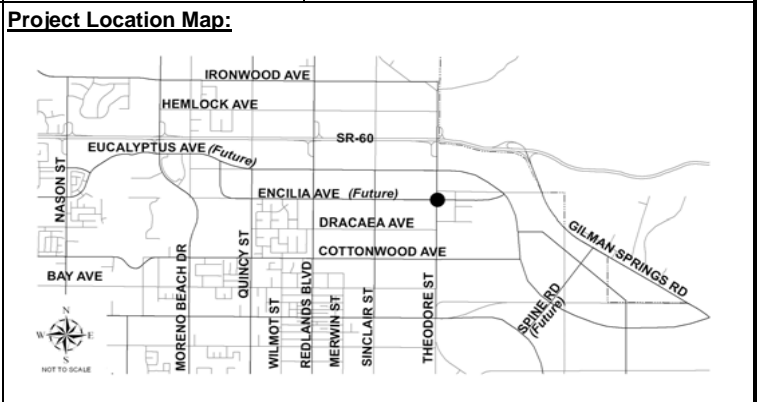
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Encilia Avenue (formerly Eucalyptus Avenue) / Theodore Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
 This project will signalize the intersection of Encilia Avenue (formerly Eucalyptus Avenue) / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Eucalyptus Avenue / Arbor Park Lane Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

404

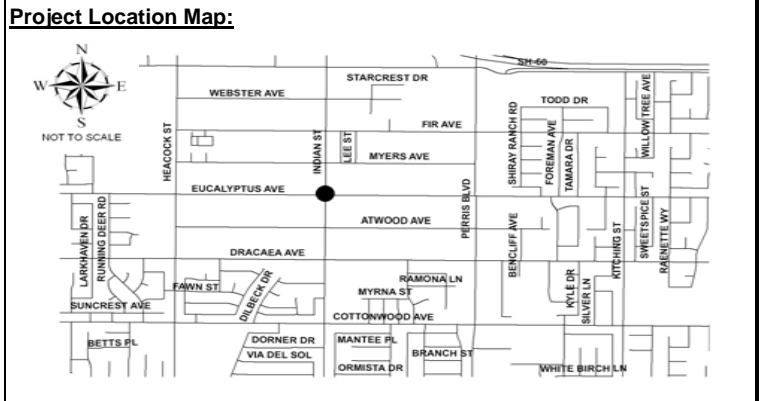
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design											
Right of Way										100,000	100,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Eucalyptus Avenue / Indian Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
---	--	---

Project Description:
This project will signalize the intersection of Eucalyptus Avenue / Indian Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

405

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

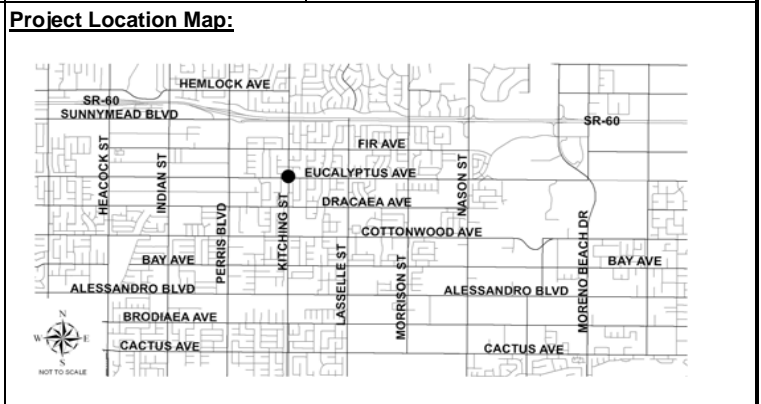
**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Eucalyptus Avenue / Kitching Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
 This project constructed a portion of street improvements and proposes to install a traffic signal at the intersection of Kitching Street and Eucalyptus Avenue. The street improvements were completed in June 2009 to improve the intersection level of service but the traffic signal is deferred to the future.

Street Construction: Completed
 Traffic Signal Construction: Deferred to FY 2013-2014

This project was previously funded as 416.83327.



The traffic signal improvements will facilitate traffic flow through the intersection.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

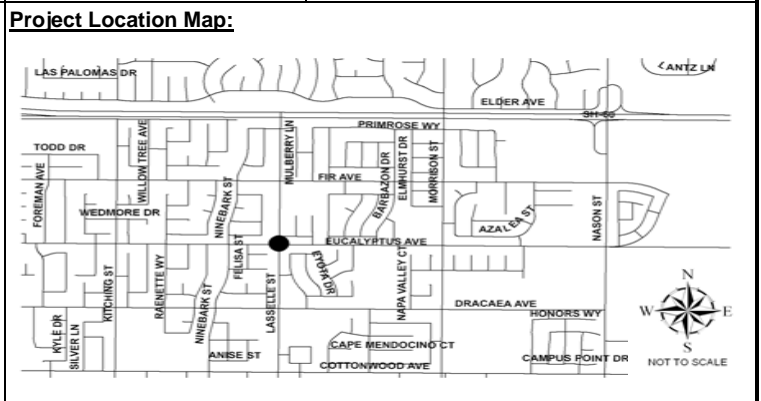
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.								10,000			10,000
Design								20,000			20,000
Right of Way								242,000			242,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	272,000	0	0	272,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF								272,000			272,000
REVENUE TOTAL	0	0	0	0	0	0	0	272,000	0	0	272,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Eucalyptus Avenue / Lasselle Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of Eucalyptus Avenue / Lasselle Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

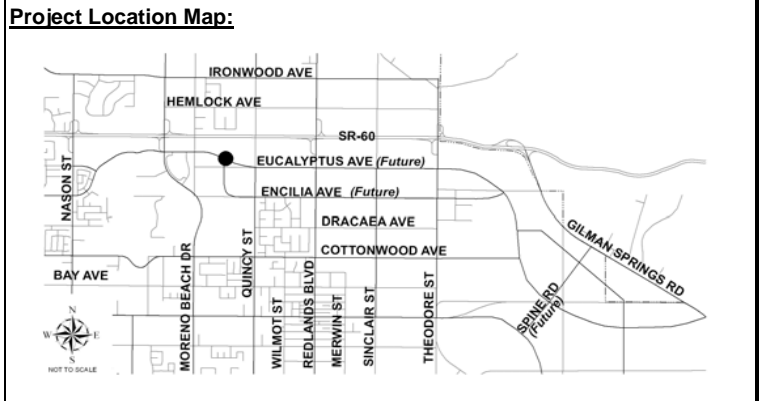
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Eucalyptus Avenue (formerly Fir Avenue) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
 This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Encilia Avenue (formerly Eucalyptus Avenue). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

408

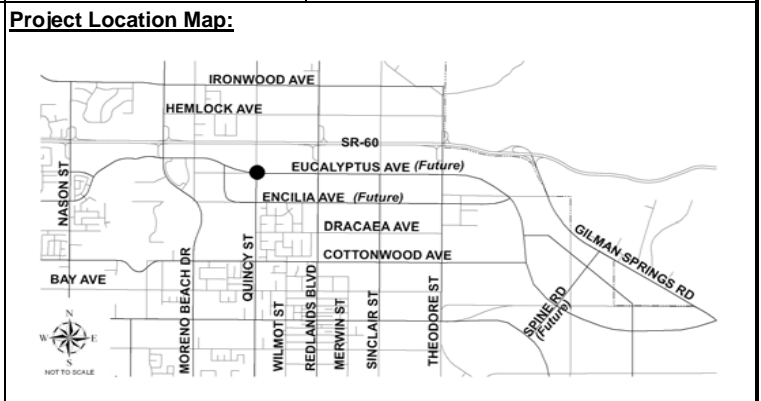
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Eucalyptus Avenue (formerly Fir Avenue) / Quincy Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

409

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Eucalyptus Avenue (formerly Fir Avenue) / Redlands Boulevard Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Redlands Boulevard. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

410

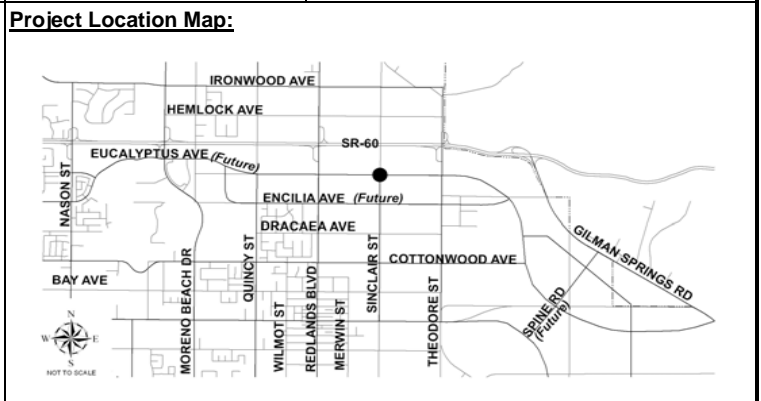
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Eucalyptus Avenue (formerly Fir Avenue) / Sinclair Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

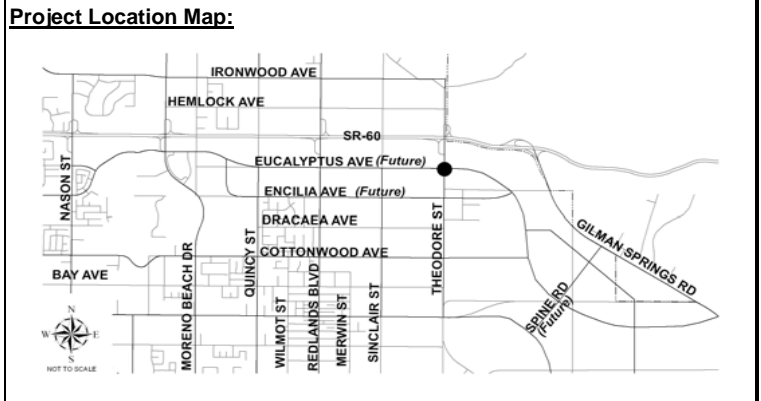
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Eucalyptus Avenue (formerly Fir Avenue) / Theodore Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will signalize the intersection of Eucalyptus Avenue (formerly Fir Avenue) / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

412

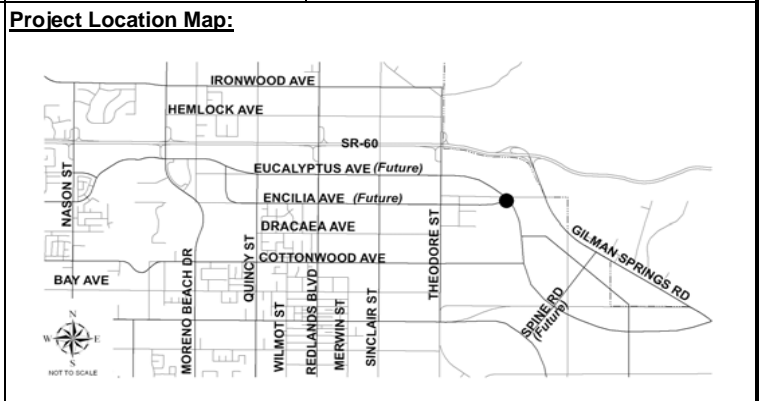
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Eucalyptus Avenue (Future) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of Eucalyptus Avenue (Future) / Encilia Avenue (formerly Eucalyptus Avenue). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

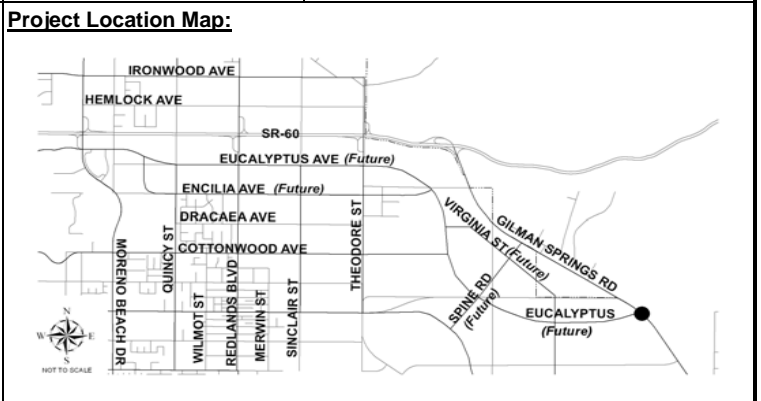
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Eucalyptus Avenue (Future) / Gilman Springs Road Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of Eucalyptus Avenue (Future) / Gilman Springs Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

414

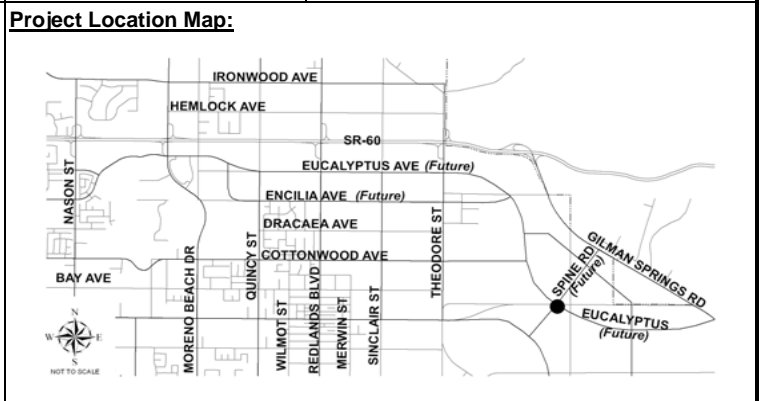
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Eucalyptus Avenue (Future) / Spine Road (Future) Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of Eucalyptus Avenue (Future) / Spine Road (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

415

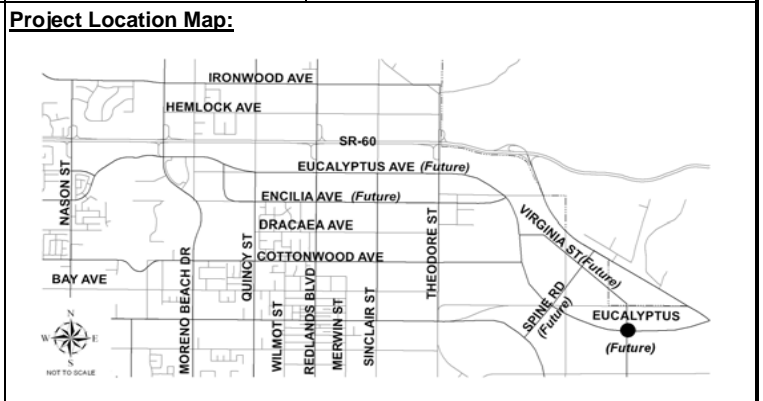
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Eucalyptus Avenue (Future) / Virginia Street (Future) Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will signalize the intersection of Eucalyptus Avenue (Future) / Virginia Street (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

416

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Frederick Street / Brabham Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p> <p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>	<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	
<p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p>		

417

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Frederick Street / Cactus Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

418

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000	50,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Frederick Street / Centerpoint Drive Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p> <p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>	<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>	
<p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p>		

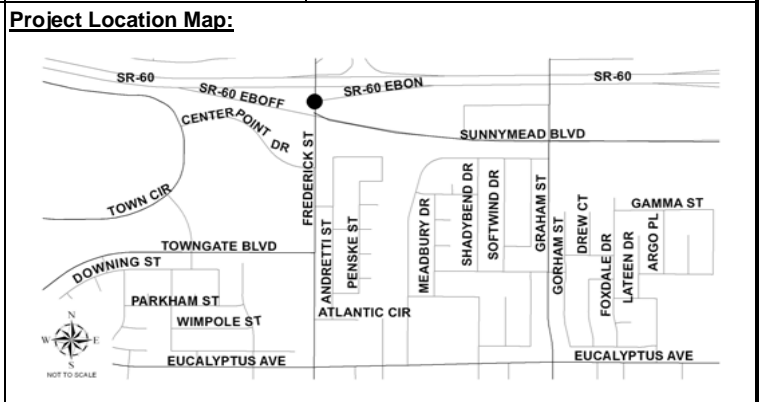
419

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Frederick Street / Sunnymead Boulevard - Eastbound SR-60 Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

420

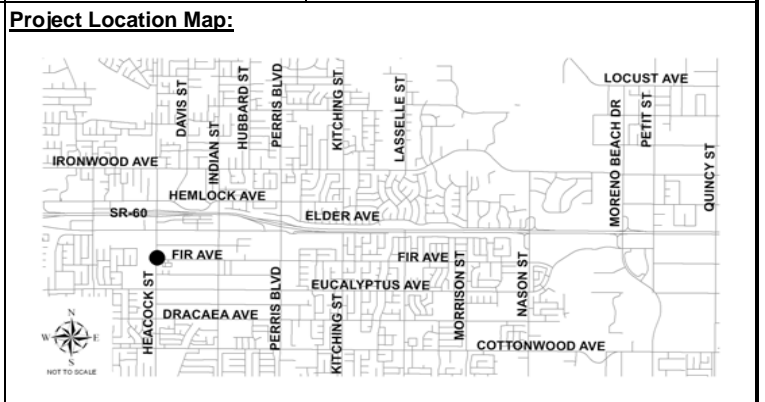
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design										50,000	50,000
Right of Way										100,000	100,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Heacock Street / Fir Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

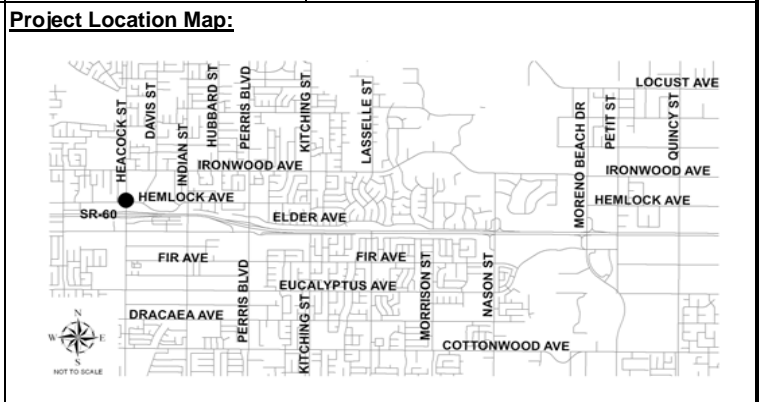
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000 100,000	50,000 100,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Heacock Street / Hemlock Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

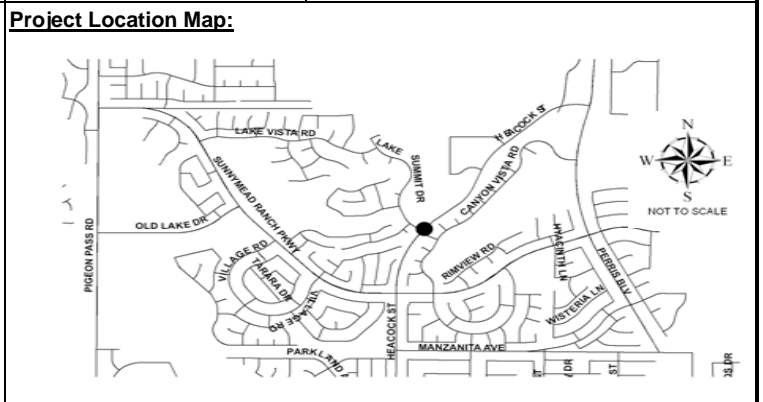
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										25,000	25,000
Design										50,000	50,000
Right of Way										25,000	25,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Heacock Street / Lake Summit Drive Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will signalize the intersection of Heacock Street / Lake Summit Drive . This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

423

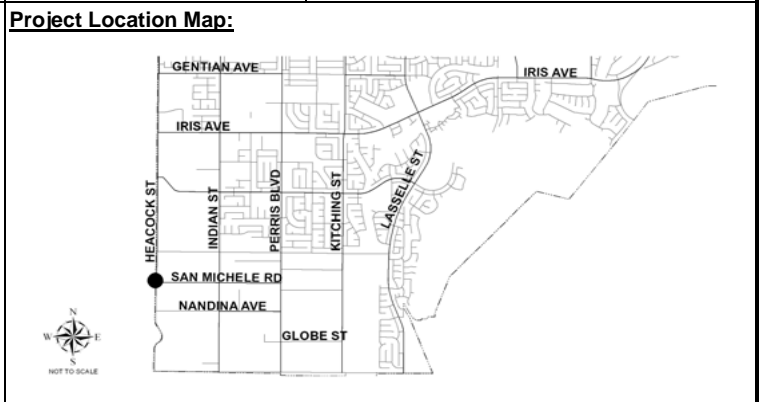
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										219,000	219,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Heacock Street / San Michele Road Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

424

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										25,000	25,000
Design										50,000	50,000
Right of Way										25,000	25,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

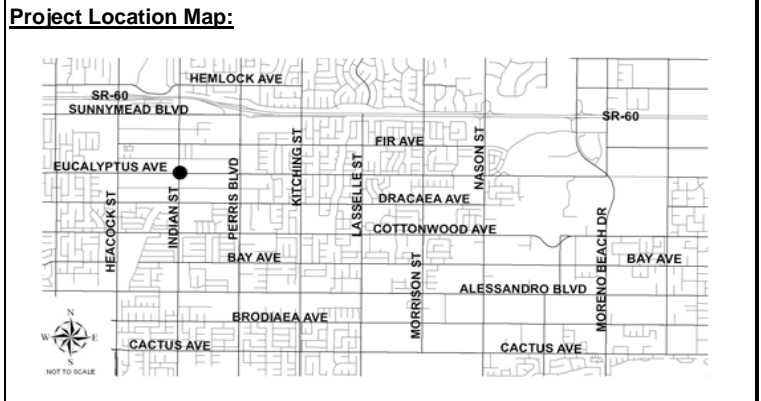
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Indian Street / Eucalyptus Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : 417.UNF</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project is proposed for postponement because the existing all-way stop control performs adequately. The traffic signal equipment would not be able to be placed at the ultimate location due to lack of right of way on Indian Street and on Eucalyptus Avenue (and thus would be throwaway).

 This project was previously funded under 417.79428.



Justification or Significance of Improvement:
 Installation of this traffic signal would remove an all-way stop.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

425

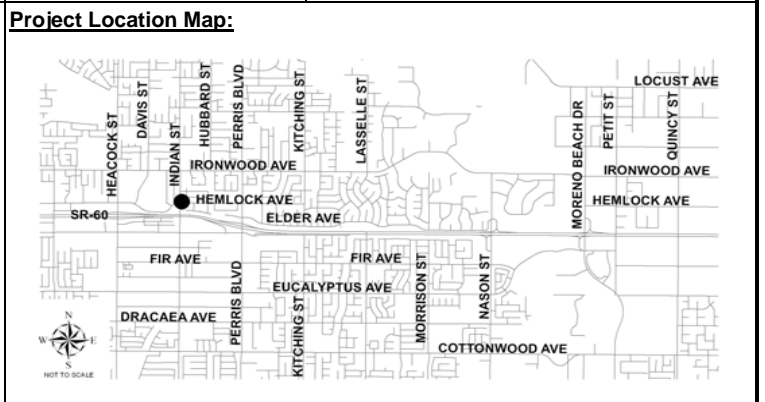
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	281,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
DIF Traffic Signals (202) 417.UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Indian Street / Hemlock Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.


CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000 100,000	50,000 100,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Indian Street / Iris Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p> <p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p>	<p>Project Location Map:</p> 	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

427

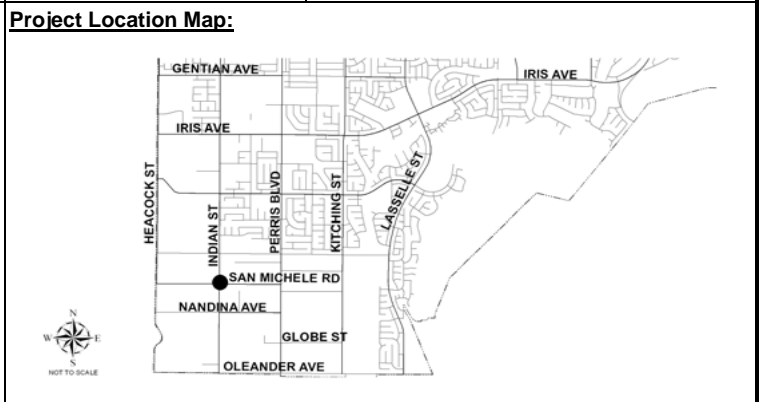
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Indian Street / San Michele Road Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

428

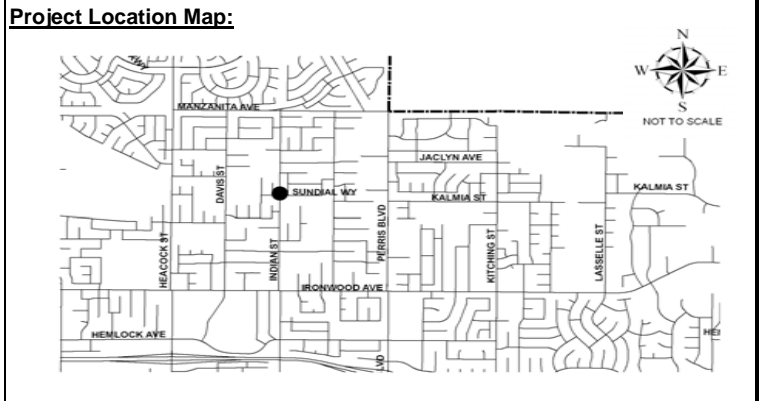
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design											
Right of Way										100,000	100,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Indian Street / Sundial Way Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of Indian Street / Sundial Way. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

429

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

<p>Project Title: Interconnect Installation</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: This project includes 111.50 miles of interconnect for traffic signals throughout the City until total buildout.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This project will guide deployment of an Advanced Traffic Management System.</p>		<p>Project Location Map:</p> <p align="center">Citywide</p>
<p>Justification or Significance of Improvement: This project will guide deployment of an Advanced Traffic Management System.</p>		<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Electric Utility</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Landscaping</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Underground Utilities</p>

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										900,000	900,000
Design										2,200,000	2,200,000
Right of Way										14,900,000	14,900,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	18,000,000	18,000,000

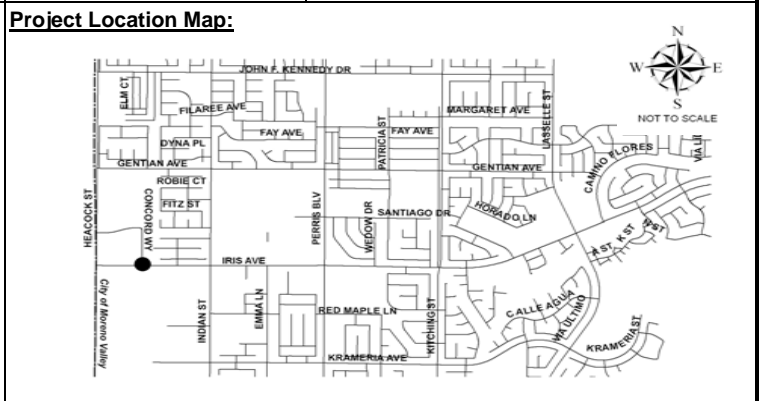
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										18,000,000	18,000,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	18,000,000	18,000,000

430

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Iris Avenue / Concord Way Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will signalize the intersection of Iris Avenue / Concord Way. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

431

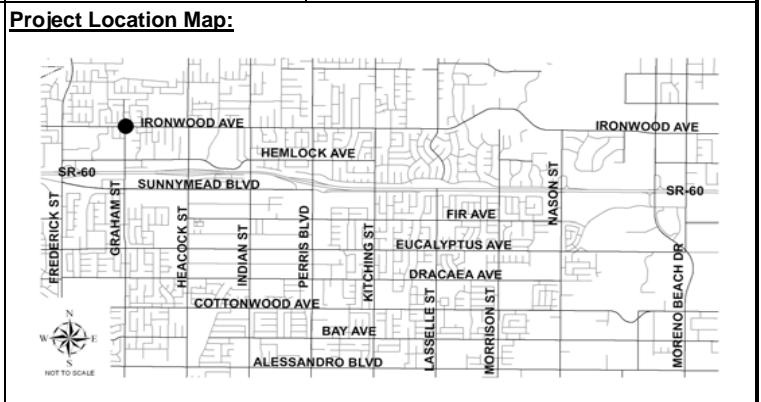
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Ironwood Avenue / Graham Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

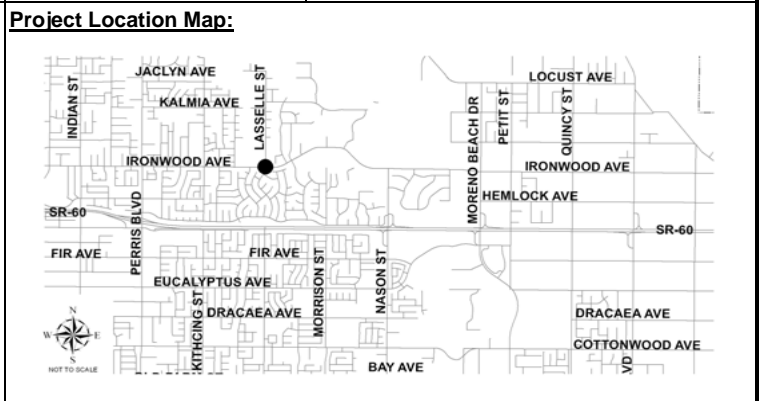
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Ironwood Avenue / Lasselle Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of Ironwood Avenue / Lasselle Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

433

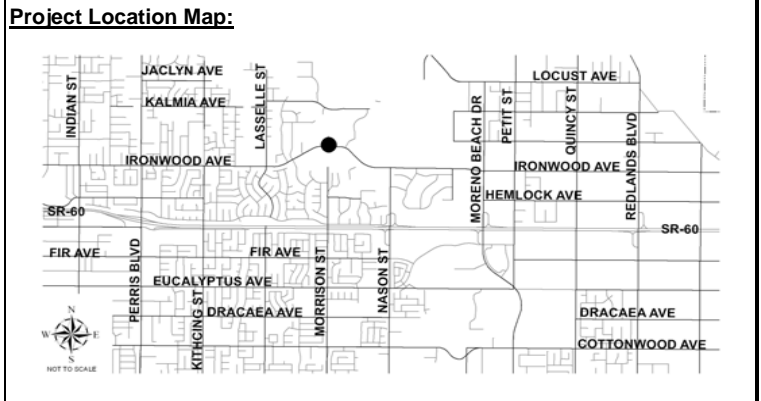
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Ironwood Avenue / Morrison Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will signalize the intersection of Ironwood Avenue / Morrison Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

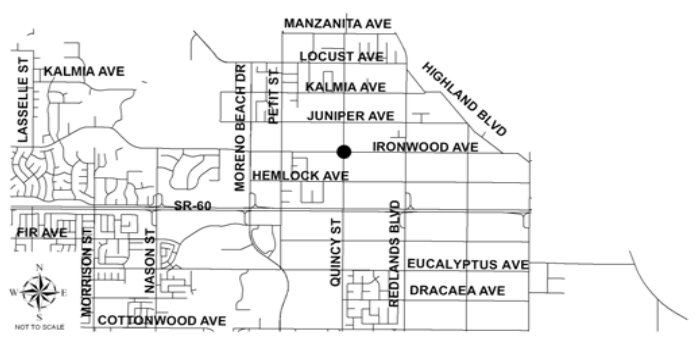
<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

434

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Ironwood Avenue / Quincy Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: This project will signalize the intersection of Ironwood Avenue / Quincy Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p>	<p>Project Location Map:</p> 	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

435

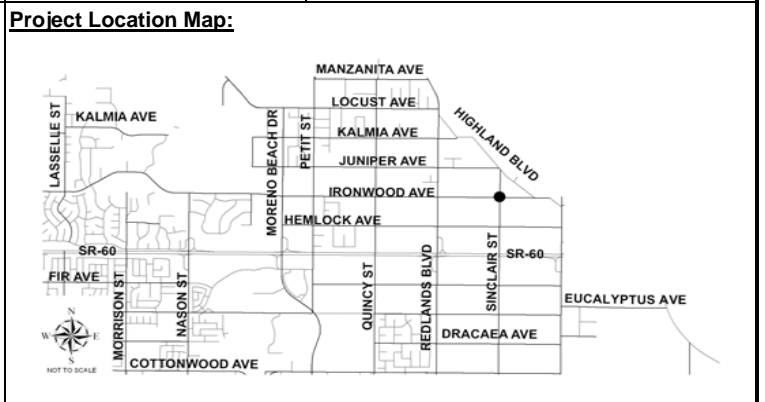
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Ironwood Avenue / Sinclair Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will signalize the intersection of Ironwood Avenue / Sinclair Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

436

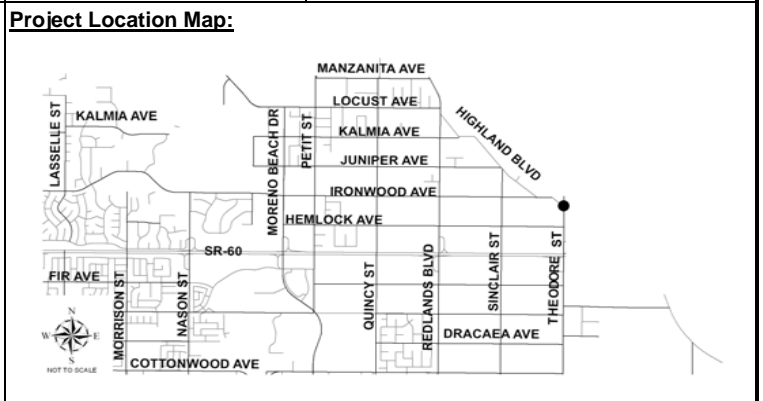
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Ironwood Avenue / Theodore Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of Ironwood Avenue / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

437

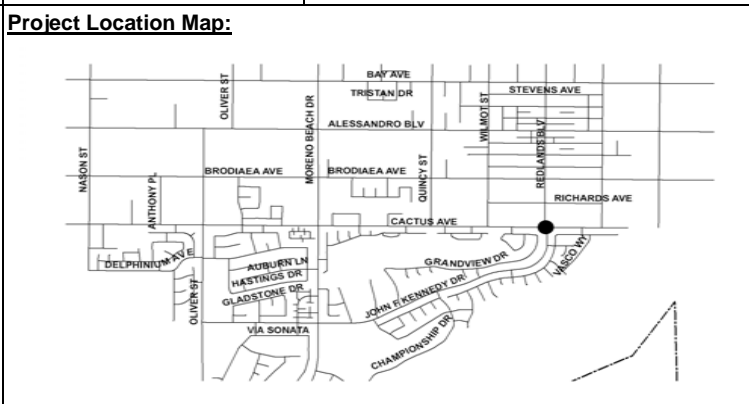
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

<p>Project Title: John F. Kennedy Drive / Redlands Boulevard Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
 This project will signalize the intersection of John F. Kennedy Drive / Redlands Boulevard. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

438

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

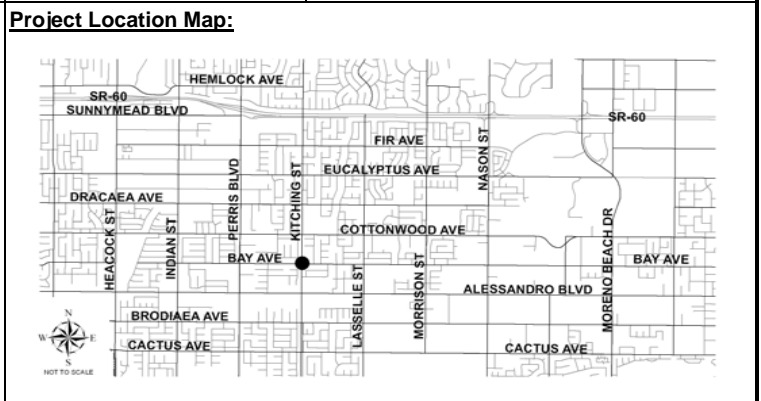
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Kitching Street / Bay Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
 This project would convert the existing all-way stop control to traffic signal control and remove the cross gutter across the west leg.

This project is on hold due to funding priority and was previously funded under 125.67028.



Justification or Significance of Improvement:
 Installation of this traffic signal would remove an existing all-way stop.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

439

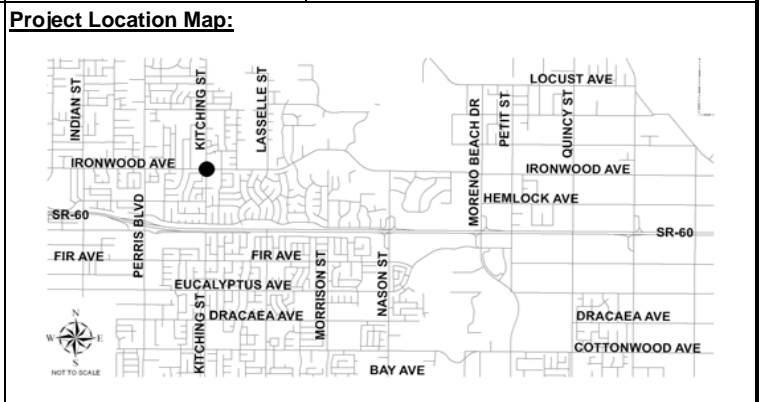
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										80,000	80,000
										300,000	300,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	380,000	380,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										380,000	380,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	380,000	380,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Kitching Street / Ironwood Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

440

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											
Design										25,000	25,000
Right of Way										50,000	50,000
Construction										25,000	25,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Krameria Avenue / Heacock Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p> <p>Project Description: This project will signalize the intersection of Krameria Avenue / Heacock Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Project Location Map:</p>	<p>Justification or Significance of Improvement: This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

441

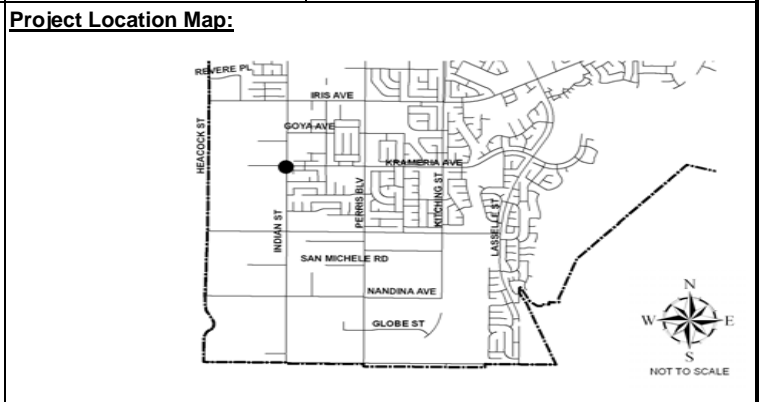
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Krameria Avenue / Indian Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will signalize the intersection of Krameria Avenue / Indian Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

442

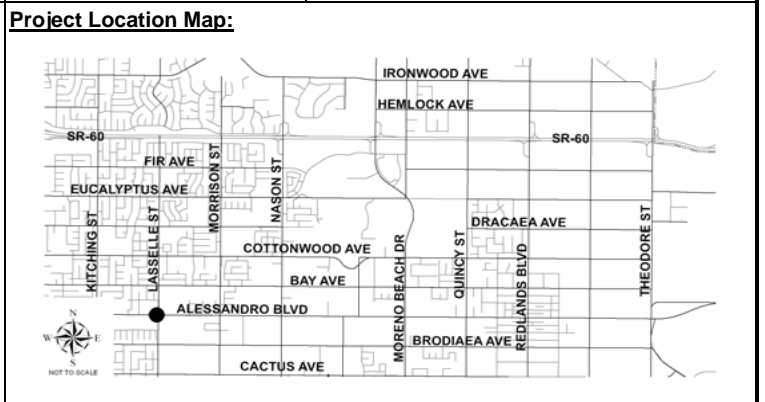
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Lasselle Street / Alessandro Boulevard Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000	50,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Moreno Beach Drive / Alessandro Boulevard Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p> <p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

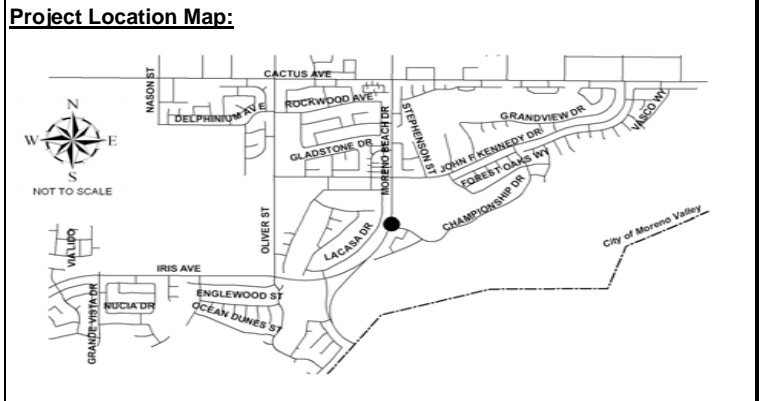
444

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000 200,000	50,000 200,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										250,000	250,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Moreno Beach Drive / Championship Drive Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of Moreno Beach Drive / Championship Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

445

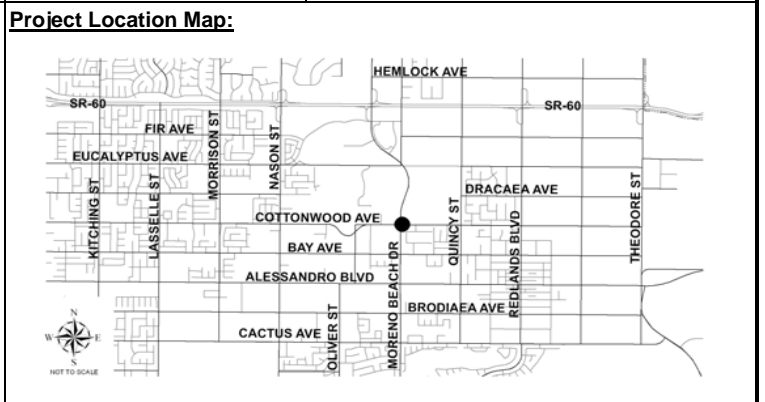
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Moreno Beach Drive / Cottonwood Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

446

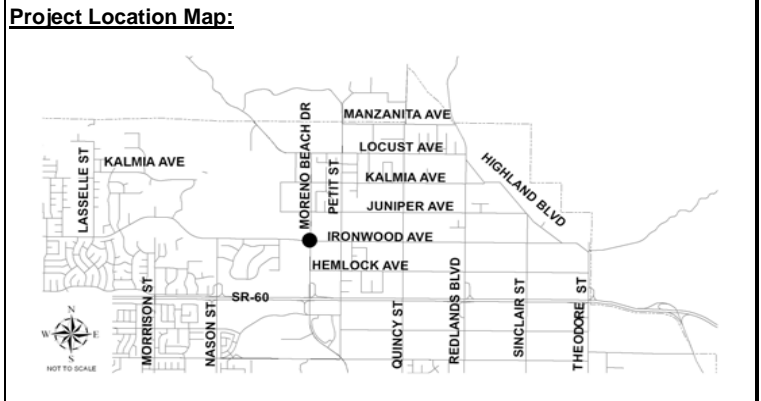
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000 150,000	50,000 150,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										200,000	200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Moreno Beach Drive / Ironwood Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

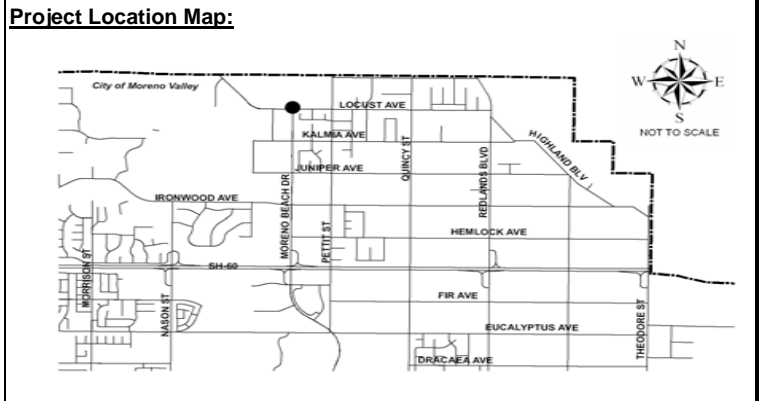
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000 200,000	50,000 200,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										250,000	250,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Moreno Beach Drive / Locust Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will signalize the intersection of Locust Avenue / Moreno Beach Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

448

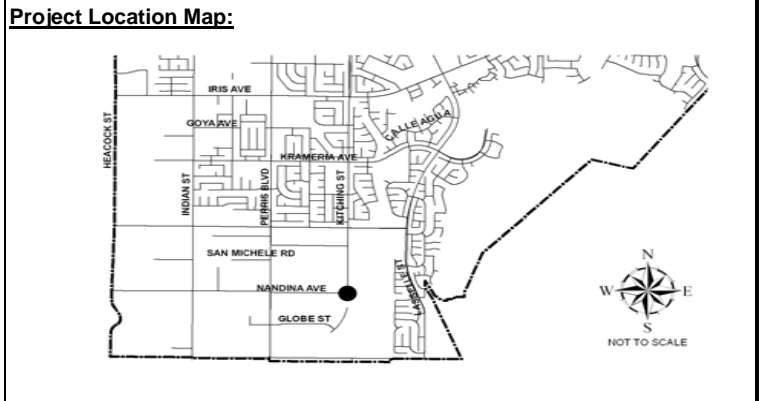
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Nandina Avenue / Kitching Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of Nandina Avenue / Kitching Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

449

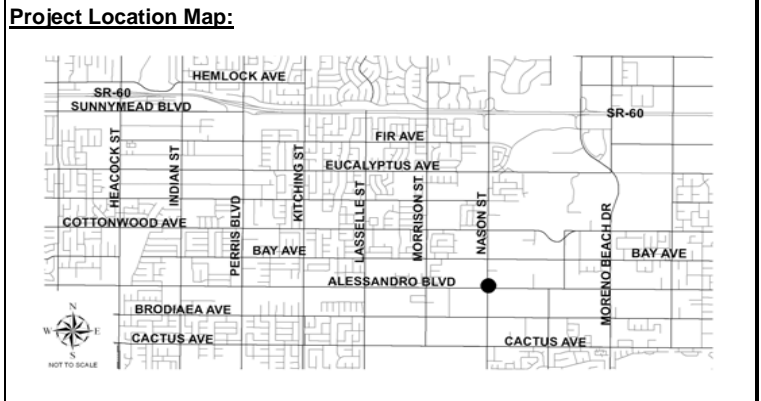
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Nason Street / Alessandro Boulevard Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

450

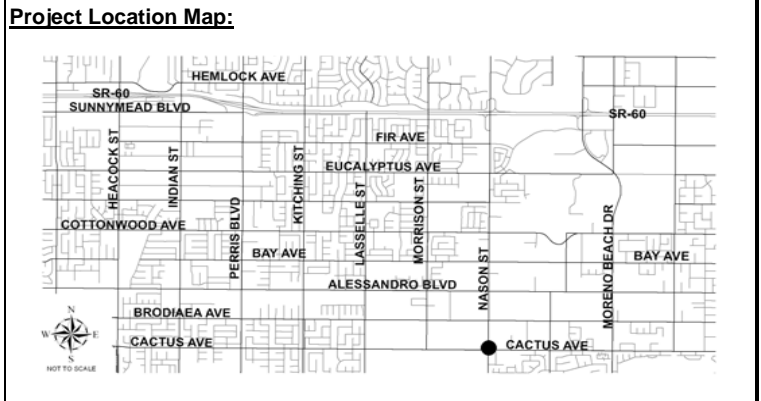
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000 200,000	50,000 200,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										250,000	250,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Nason Street / Cactus Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

451

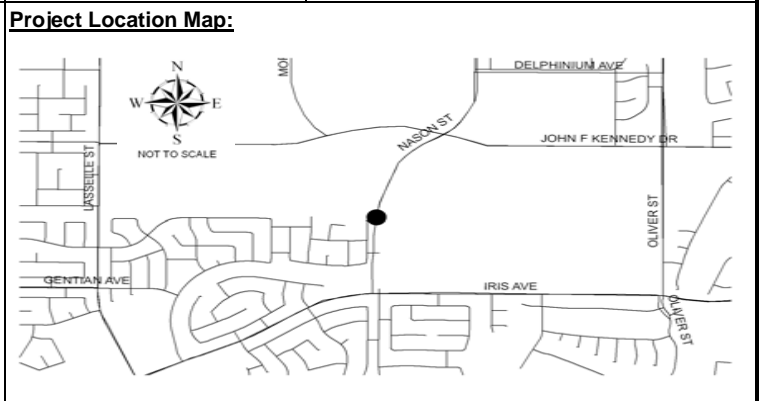
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000	50,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Nason Street / Clubhouse Drive Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of Nason Street / Clubhouse Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

452

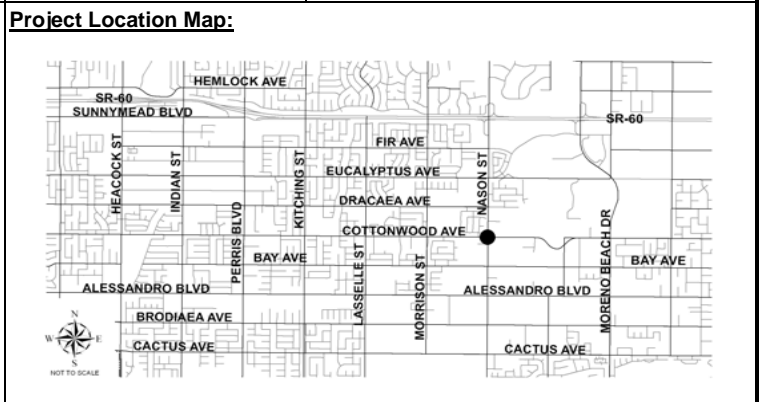
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way											
Construction										219,000	219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Nason Street / Cottonwood Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

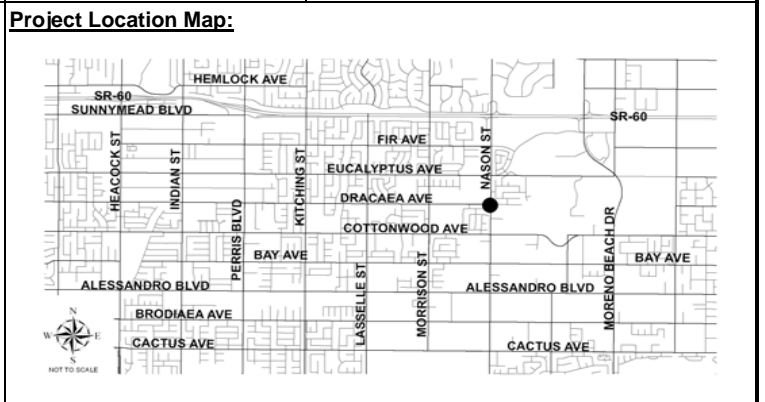
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										50,000	50,000
										100,000	100,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Nason Street / Dracaea Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

454

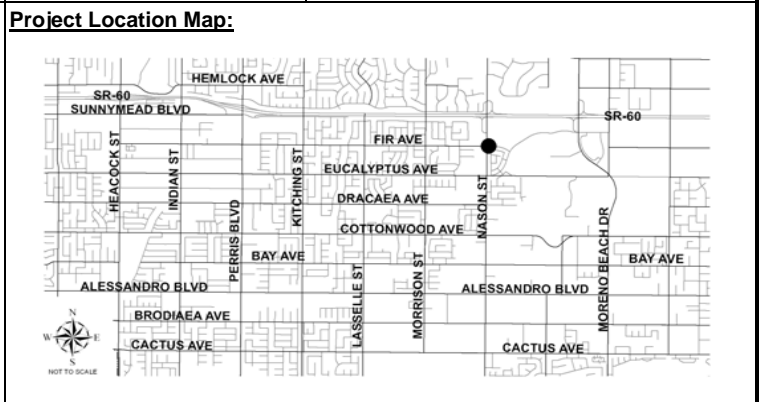
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Nason Street / Fir Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

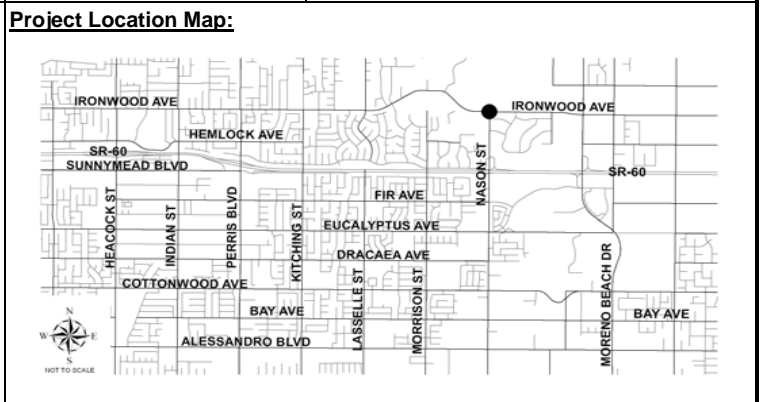
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Nason Street / Ironwood Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

456

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										150,000	150,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										200,000	200,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	200,000	200,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Oliver Street / John F. Kennedy Drive Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

<p>Project Description: This project will signalize the Oliver Street and John F. Kennedy Drive intersection.</p> <p>This project is on hold due to funding priority and was previously funded under 417.79527.</p>	<p>Project Location Map:</p>
--	-------------------------------------

<p>Justification or Significance of Improvement: This project will signalize the Oliver Street and John F. Kennedy Drive intersection.</p>	<p>CIP Category</p> <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Underground Utilities
---	---

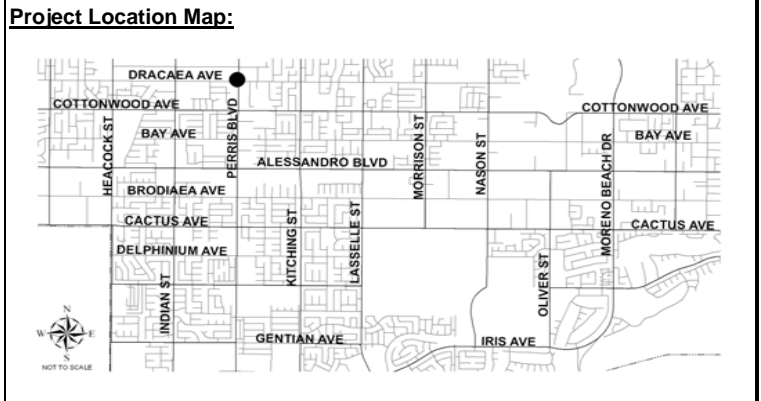
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Perris Boulevard / Dracaea Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

458

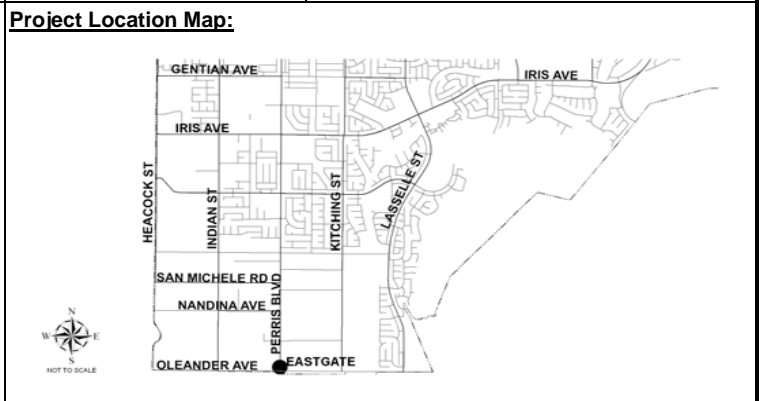
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Perris Boulevard / Eastgate Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

459

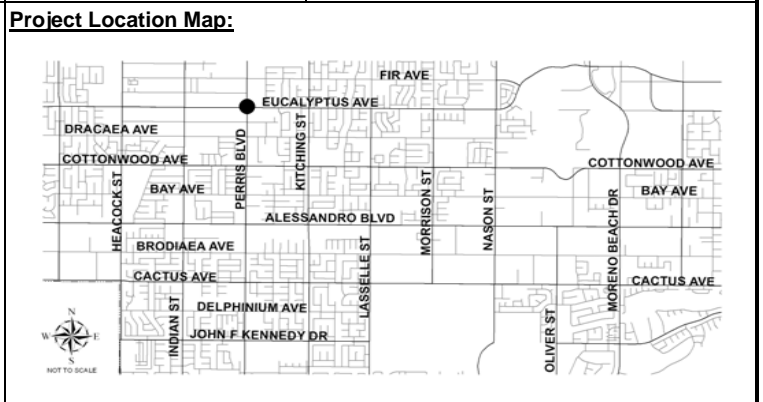
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										100,000	100,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Perris Boulevard / Eucalyptus Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

460

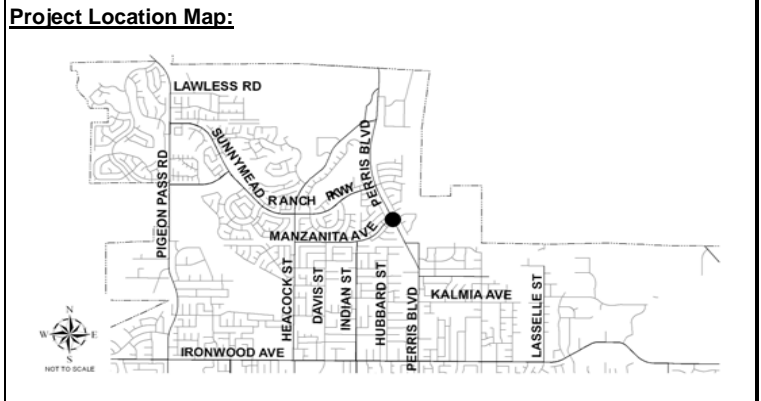
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Perris Boulevard / Manzanita Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

461

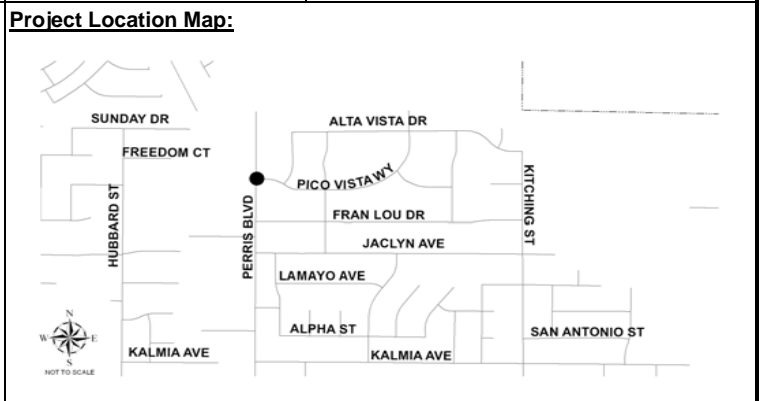
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										100,000	100,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Perris Boulevard / Pico Vista Way Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of Perris Boulevard / Pico Vista Way. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

462

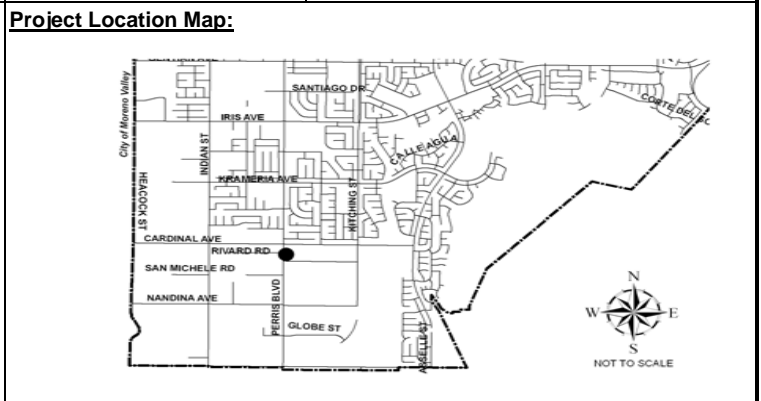
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.							12,000				12,000
Design							62,000				62,000
Right of Way											
Construction							219,000				219,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	293,000	0	0	0	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF							293,000				293,000
REVENUE TOTAL	0	0	0	0	0	0	293,000	0	0	0	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Perris Boulevard / Rivard Road Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of Perris Boulevard / Rivard Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

463

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

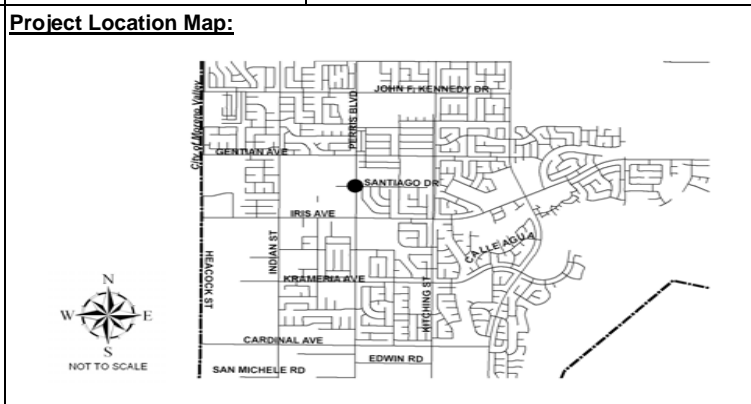
FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000

REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000
----------------------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------------	----------------

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Perris Boulevard / Santiago Drive Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit. : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will signalize the intersection of Perris Boulevard / Santiago Drive. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

464

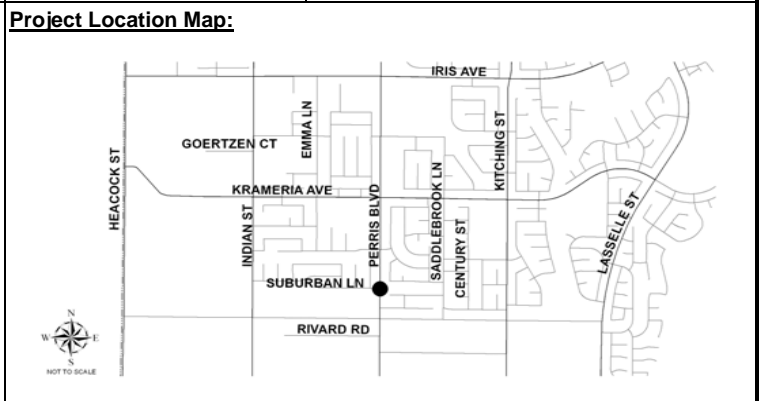
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Perris Boulevard / Suburban Lane Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

465

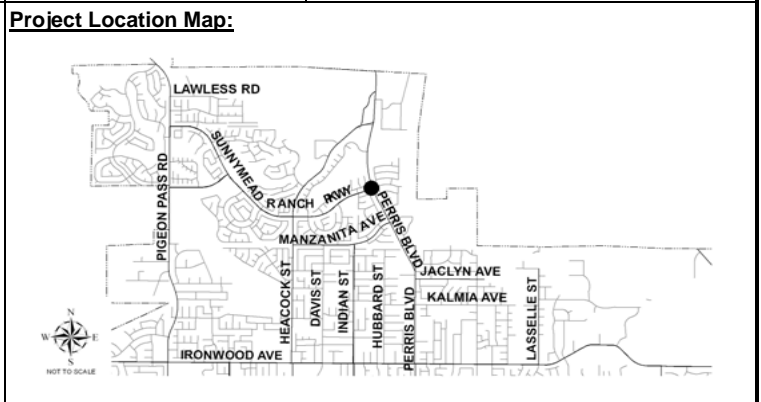
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Perris Boulevard / Sunnymead Ranch Parkway Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

466

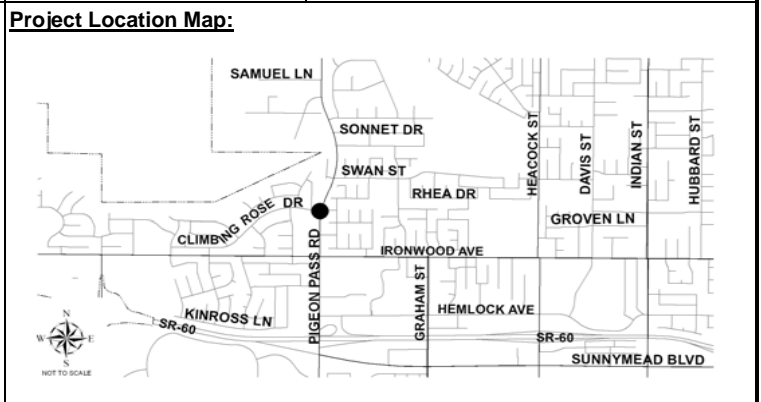
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Pigeon Pass Road / Climbing Rose Drive Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

467

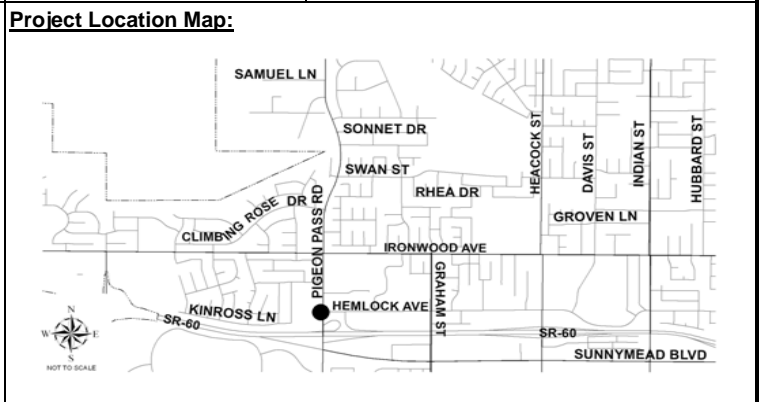
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Pigeon Pass Road / Hemlock Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

468

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Pigeon Pass Road / Ironwood Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p> <p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks <input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals <input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities <input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

469

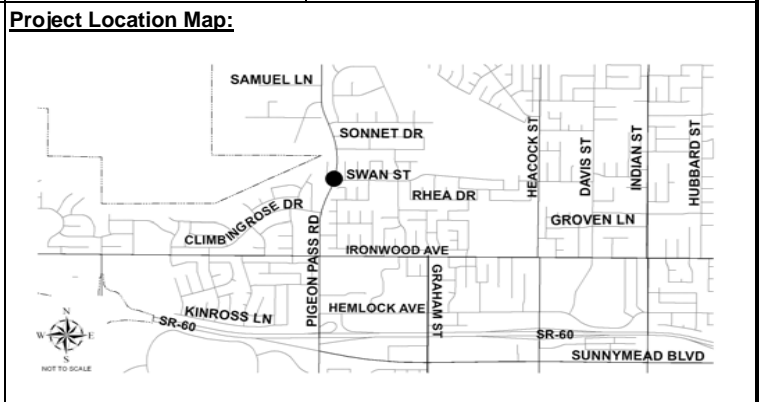
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										100,000	100,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Pigeon Pass Road / Swan Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

470

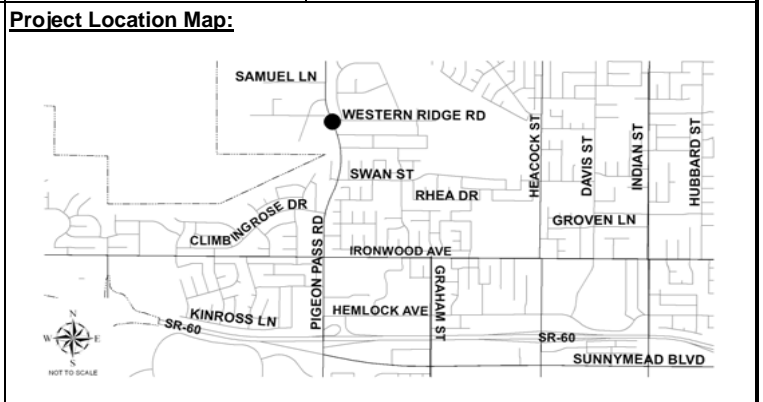
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Pigeon Pass Road / Western Ridge Road Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

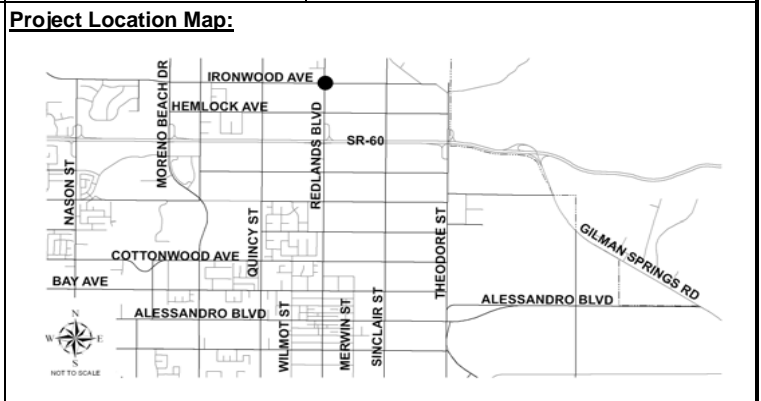
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										100,000	100,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Redlands Boulevard / Ironwood Avenue Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
 Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

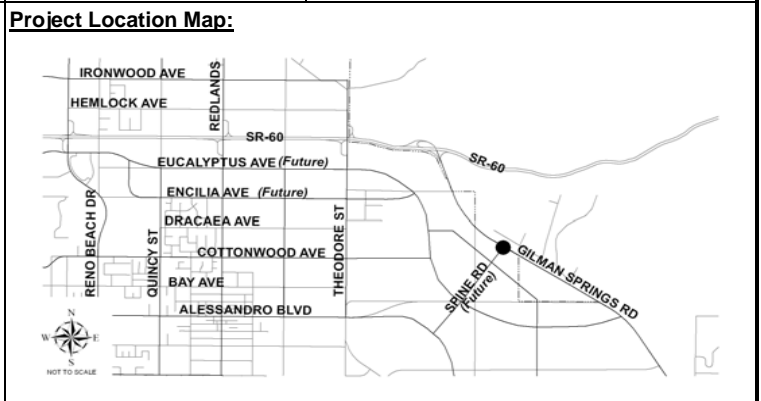
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										200,000	200,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										250,000	250,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	250,000	250,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Spine Road (Future) / Gilman Springs Road Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit: : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will signalize the intersection of Spine Road (Future) / Gilman Springs Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

473

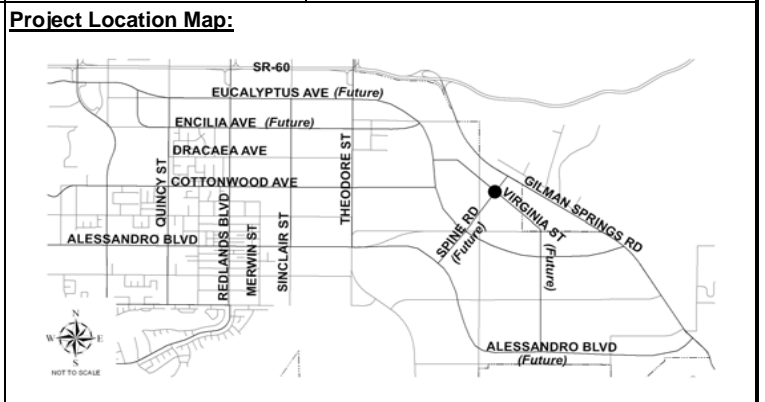
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Spine Road (Future) / Virginia Street (Future) Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	---	--

Project Description:
 This project will signalize the intersection of Spine Road (Future) / Virginia Street (Future). This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

474

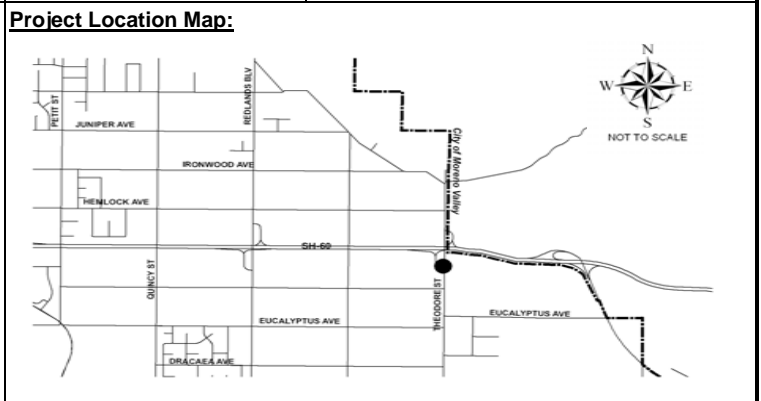
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: SR-60 Eastbound Ramps / Theodore Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of SR-60 Eastbound Ramps / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

475

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

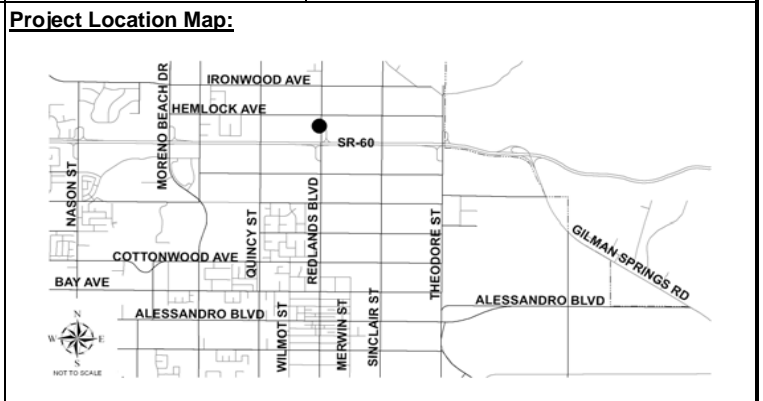
**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: SR-60 Westbound Ramps / Redlands Boulevard Traffic Signal	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Transportation Engineering Division	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	
Fund . Business Unit : UNF		

Project Description:
This project will signalize the intersection of SR-60 westbound ramps with Redlands Boulevard and Spruce Avenue. The traffic signal will be warranted with added traffic from entitled development projects in the area and will eventually be constructed by developers as part of their project conditions. Staff has received Caltrans design approval so that signalization can proceed expeditiously once development construction commences.

Design & Caltrans Permitting: February 2009 to June 2010
Construction: To be determined (TBD)

This project was previously funded as 125.66927



Justification or Significance of Improvement:
The need for signalization will be triggered by pending development.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

476

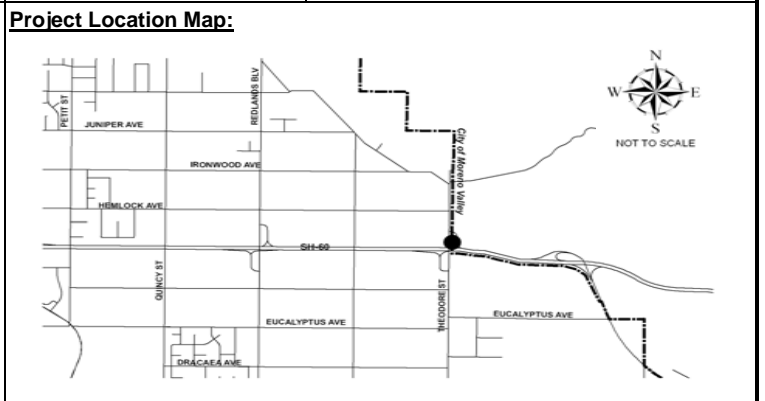
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other							820,000				820,000
PROJECT TOTAL	0	0	0	0	0	0	820,000	0	0	0	820,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF							820,000				820,000
REVENUE TOTAL	0	0	0	0	0	0	820,000	0	0	0	820,000

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

Project Title: SR-60 Westbound Ramps / Theodore Street Traffic Signal Department / Division: Public Works Department / Transportation Engineering Division Fund . Business Unit : UNF	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
 This project will signalize the intersection of SR-60 Westbound Ramps / Theodore Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
 This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

477

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Sunnymead Boulevard / Indian Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p> <p>Project Description: This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.</p>	<p>Project Status:</p> <p><input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted</p> <p><input type="checkbox"/> In Progress <input type="checkbox"/> On Hold</p> <p><input type="checkbox"/> Completed</p>	<p>Project Priority in CIP Category</p> <p><input type="checkbox"/> Essential (Start within 1 yr)</p> <p><input type="checkbox"/> Necessary (Start within 1 to 3 yrs)</p> <p><input type="checkbox"/> Desirable (Start within 3 to 5 yrs)</p> <p><input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)</p>
<p>Justification or Significance of Improvement: Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.</p>	<p>Project Location Map:</p>	
<p>CIP Category</p> <p><input type="checkbox"/> Street Improvements <input type="checkbox"/> Electric Utility <input type="checkbox"/> Parks</p> <p><input type="checkbox"/> Bridges <input type="checkbox"/> Landscaping <input checked="" type="checkbox"/> Traffic Signals</p> <p><input type="checkbox"/> Buildings <input type="checkbox"/> Underground Utilities</p> <p><input type="checkbox"/> Drainage, Sewers & Waterlines</p>		

478

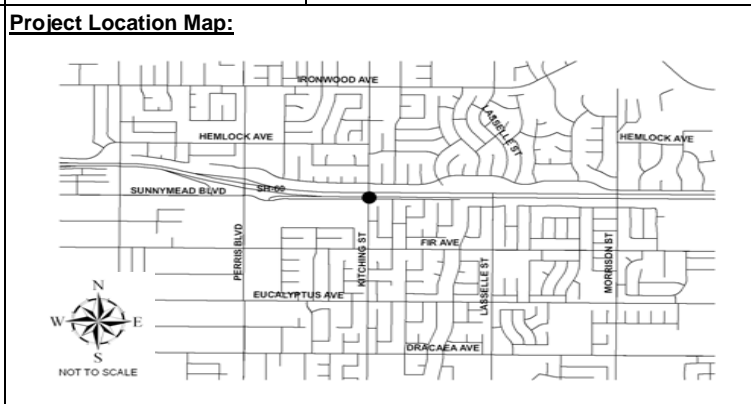
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										50,000	50,000
Design										100,000	100,000
Right of Way											
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Sunnymead Boulevard / Kitching Street Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit. : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> In Progress <input type="checkbox"/> On Hold <input type="checkbox"/> Completed	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	---	--

Project Description:
This project will signalize the intersection of Sunnymead Boulevard / Kitching Street. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

479

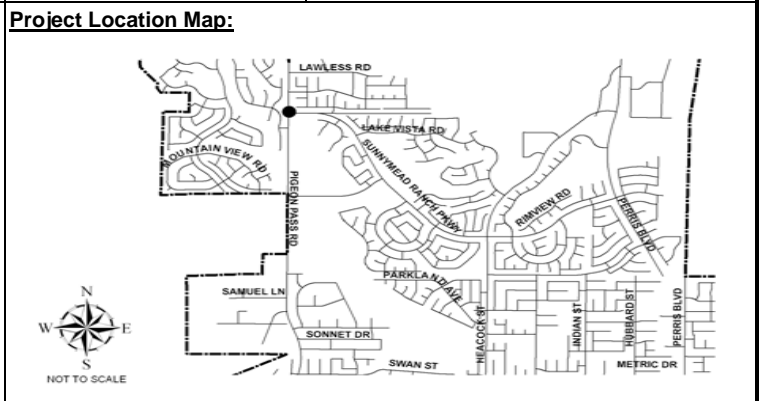
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Sunnymead Ranch Parkway / Pigeon Pass Road Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit: : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
---	--	--

Project Description:
This project will signalize the intersection of Sunnymead Ranch Parkway / Pigeon Pass Road. This intersection is included in the City's future traffic signal data base for signalization. Future traffic signals will be constructed at half-mile spacing.



Justification or Significance of Improvement:
This signal will be conditioned for design and construction either by the developers or by the City as the development occurs within the vicinity of this intersection. The traffic signal will be completed using DIF funds.

- CIP Category**
- | | | |
|--|---|---|
| <input type="checkbox"/> Street Improvements | <input type="checkbox"/> Electric Utility | <input type="checkbox"/> Parks |
| <input type="checkbox"/> Bridges | <input type="checkbox"/> Landscaping | <input checked="" type="checkbox"/> Traffic Signals |
| <input type="checkbox"/> Buildings | | <input type="checkbox"/> Underground Utilities |
| <input type="checkbox"/> Drainage, Sewers & Waterlines | | |

480

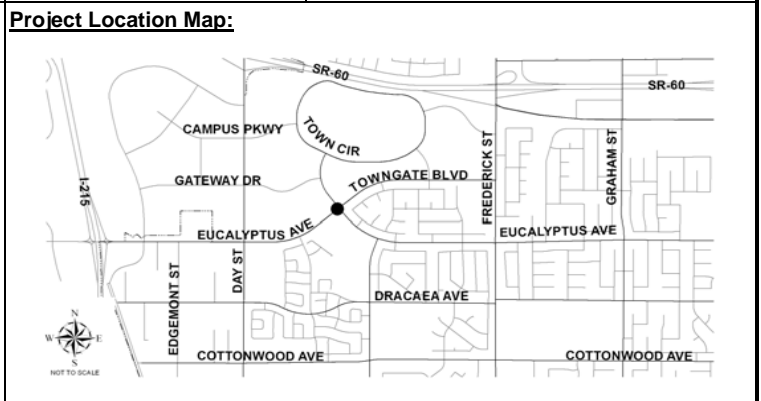
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										12,000	12,000
Design										62,000	62,000
Right of Way										0	0
Construction										219,000	219,000
Other										0	0
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										293,000	293,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	293,000	293,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Towngate Boulevard / Eucalyptus Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

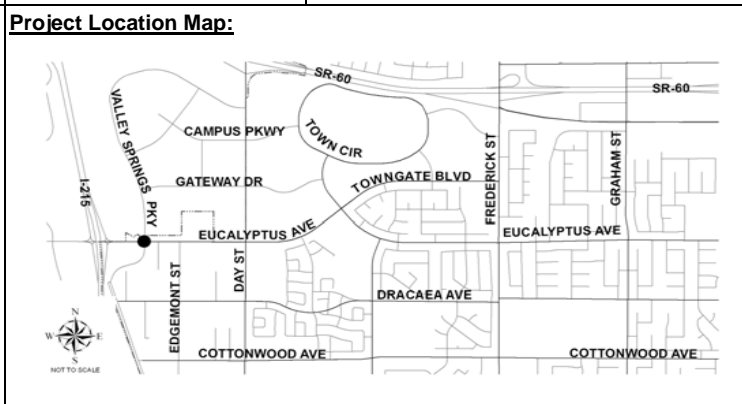
PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										50,000	50,000
Right of Way											0
Construction											0
Other										100,000	100,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										150,000	150,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	150,000	150,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

<p>Project Title: Valley Springs Parkway / Eucalyptus Avenue Traffic Signal</p> <p>Department / Division: Public Works Department / Transportation Engineering Division</p> <p>Fund . Business Unit : UNF</p>	<p>Project Status:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed <input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	<p>Project Priority in CIP Category</p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
--	--	--

Project Description:
This project will relocate existing traffic signal equipment that is not at its ultimate location. The work would be undertaken at the same time that road widening occurs.



Justification or Significance of Improvement:
Modification of signalized intersections to place equipment at its ultimate location is a key component of completing the City's road infrastructure.

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input checked="" type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings	<input type="checkbox"/> Drainage, Sewers & Waterlines	<input type="checkbox"/> Underground Utilities

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.											0
Design										25,000	25,000
Right of Way										0	0
Construction										50,000	50,000
Other										25,000	25,000
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										100,000	100,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	100,000	100,000

CITY OF MORENO VALLEY
Capital Improvement Plan
FY 2011-2016 and Beyond

Project Name

Page #

Underground Utilities

Funded Projects

Citywide Fiber Optic Communications Expansion	485
---	-----

Partially Funded Projects

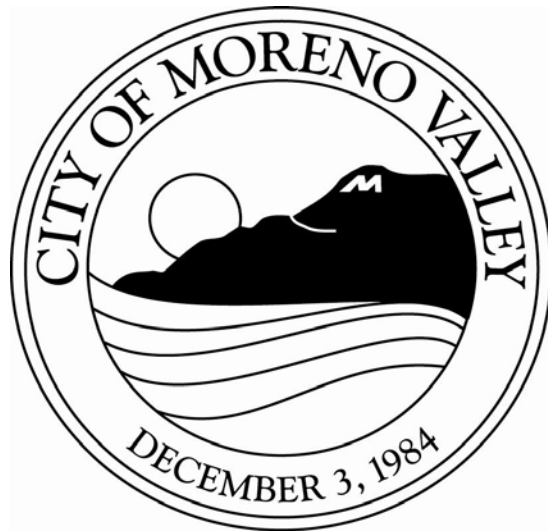
None Listed

Unfunded Projects

Nason Street / Dracaea Avenue Booster Pump Relocation	487
---	-----

Underground In-Lieu Fees Project	488
----------------------------------	-----

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
 FY 2011-2016 and Beyond

Project Title: Citywide Fiber Optic Communications Expansion	Project Status:	Project Priority in CIP Category
Department / Division: Financial & Administrative Services Department / Technology Services Division	<input type="checkbox"/> New	<input checked="" type="checkbox"/> Essential (Start within 1 yr)
Fund . Business Unit : 750.69630	<input checked="" type="checkbox"/> In Progress	<input type="checkbox"/> Necessary (Start within 1 to 3 yrs)
	<input type="checkbox"/> Deleted	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
	<input type="checkbox"/> Completed	<input type="checkbox"/> On Hold
		<input type="checkbox"/> Deferrable (Start within 5 to 10 yrs)

Project Description:
 The CIP funding for this project is to be used to extend fiber optic communications citywide, allowing cost-effective gigabit network communication connectivity between the City Hall Campus and remote City office locations. The Corporate Yard is next, since this facility is scheduled for new construction in Fiscal Year (FY) 2011/12. Connectivity to the Corporate Yard is currently provided over microwave radio at T1 speeds (1.5 Mbps) with backup communications provided over the phone company's T1 circuits. Once completed, the phone company's T1 circuits are removed, saving \$13,500 annually. Use of the new fiber backbone to the Corporate Yard will allow extending fiber communications from the Corporate Yard to other City facilities, including use for traffic signal controls, traffic cameras, irrigation systems, and public safety use. The Corporate Yard would become a second fiber hub in the communications backbone.

Funding is provided from savings on a completed FY 2009/10 City Hall to Animal Shelter Fiber Extension project (\$43,585+\$27,181) and by deferring the City Hall to Media Division Location Fiber Extension project (\$155,000) for a total of

Project Location Map:

Citywide

Justification or Significance of Improvement:
 The Corporate Yard facility is an essential services location that should have the maximum gigabit communications bandwidth capacity allowed by fiber optic cable. Having a high speed backbone over fiber opens the opportunity for a second fiber communications hub at an essential services site. Use of the City's own fiber optic communications will also save the City money by not having to lease expensive gigabit circuits from the local phone company.

CIP Category

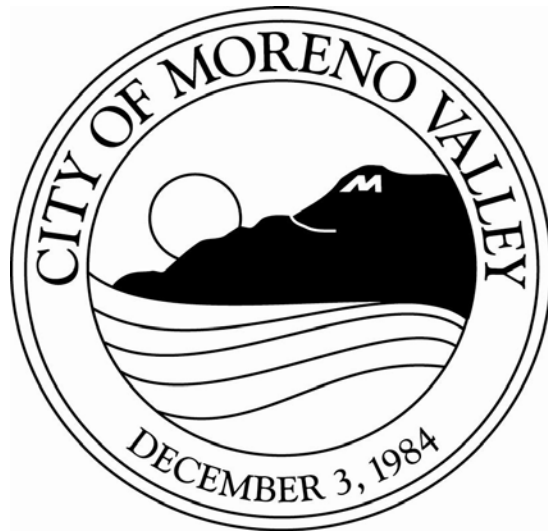
<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

485

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ. Design Right of Way Construction Other											
	223,766	10,604		213,162		213,162					213,162
PROJECT TOTAL	223,766	10,604	0	213,162	0	213,162	0	0	0	0	213,162

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Technology Svc's (750) 750.69630											
	223,766	10,604		213,162		213,162					213,162
REVENUE TOTAL	223,766	10,604	0	213,162	0	213,162	0	0	0	0	213,162

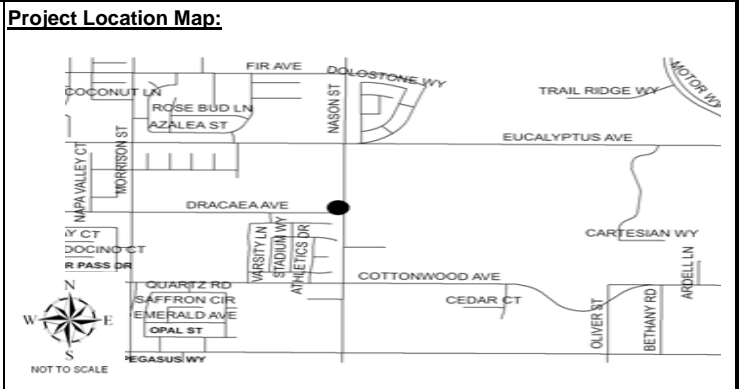
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Nason Street / Dracaea Avenue Booster Pump Relocation	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Capital Projects Division	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	
Fund . Business Unit : UNF		

Project Description:
This project will relocate the existing booster pump at the northwest corner of Nason Street and Dracaea Avenue. Nason Street needs to be widened to its ultimate buildout geometry and the pump needs to be relocated in order to create room for the Nason Street Widening Project.



Justification or Significance of Improvement:
This project will allow for street improvements to its ultimate buildout geometry and be consistent with the City Circulation Plan (Adopted by City Council).

CIP Category

<input type="checkbox"/> Street Improvements	<input type="checkbox"/> Electric Utility	<input type="checkbox"/> Parks
<input type="checkbox"/> Bridges	<input type="checkbox"/> Landscaping	<input type="checkbox"/> Traffic Signals
<input type="checkbox"/> Buildings		<input checked="" type="checkbox"/> Underground Utilities
<input type="checkbox"/> Drainage, Sewers & Waterlines		

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										269,000	269,000
Design										202,000	202,000
Right of Way										1,630,000	1,630,000
Construction											
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	2,101,000	2,101,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded UNF										2,101,000	2,101,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	2,101,000	2,101,000

**CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond**

Project Title: Underground In-Lieu Fees Project	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> In Progress <input type="checkbox"/> Completed	Project Priority in CIP Category <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Deferrable (Start within 5 to 10 yrs)
Department / Division: Public Works Department / Land Development Division	<input type="checkbox"/> Deleted <input type="checkbox"/> On Hold	
Fund . Business Unit : 359.UNF		

Project Description: The underground utility in-lieu fees are collected to help construct public improvements that are linked to the projects for which the fees were collected. A project will be completed when fees collected from property owners are sufficient to complete missing street segment improvements for a particular street. Some project streets have been accepted into the City's maintained street system while others have not.	Project Location Map: Street Name Project Number Collected Alessandro Blvd ---- PP 1496 --- \$13,500.00 Alessandro Blvd --- CUP 3028 --- \$26,500.00 Alessandro Blvd --- CUP 3043 --- \$16,875.00 Alessandro Blvd ---- TR 23113 --- \$21,813.50 Alessandro Blvd --- PA00-0017 --- \$8,265.00 Alessandro Blvd --- PA95-0084 --- \$12,500.00 Bay Ave --- 28436 Belia Ct --- \$13,000.00 Cottonwood Ave --- PA96-0114 --- \$4,000.00 Fir Ave/PerrisBl --- PP00-0011 --- \$12,250.00 Fir Ave --- TR25956 --- \$46,126.50 Flaming Arrow Dr--- PP 1406 --- \$20,625.00 Frederick St/ Alessandro Blvd ---- PP 1222 ---- \$137,725.92 Frederick St/ PA96-0109/ Alessandro Blvd ---- PM 04833 ---- \$17,175.00 Frederick St/ Alessandro Blvd ---- PA96-0109 ---- \$8,200.00 Graham St/ Cactus Ave ----- PA02-0102---- \$46,702.00	Street Name Project Number Collected Hemlock Ave ----- PM 31840 --- \$48,750.00 Indian St ----- PM 31840 --- \$23,258.00 Indian St ----- PUP 4032 --- \$20,625.00 Indian St/ Sunnymead Blvd -- PM 319897 --- \$43,901.24 Indian St/ Hubbard St ----- TR 31319 ----- \$48,008.05 Ironwood Ave/ Heacock St ----- PA97-0045--- \$23,375.00 John F. Kennedy Dr - PM-25995-1 Perris Blvd ----- CUP 3067 ---- \$31,250.00 Kimberly Ave/ Indian St ----- TR 24301 ---- \$4,696.80 Nandina Ave ----- PA04-0168 ---- \$47,908.00 Perris Blvd ----- PUP 4026---- \$19,930.00 Sunnymead Blvd ---- CUP 3049--- \$16,750.00 Via Von Botsch ----- PA06-0019--- \$14,899.00 Walnut Ct ----- PA05-0097---- \$10,150.00 Total ----- \$699,905.51
---	---	--

Justification or Significance of Improvement: As there is no way to predict when and where development will occur, it is uncertain when the project streets will be constructed. Project streets will be programmed for ultimate improvements when sufficient funds are received from property owners as they develop and pay their street in-lieu of construction fees.	CIP Category <input type="checkbox"/> Street Improvements <input type="checkbox"/> Bridges <input type="checkbox"/> Buildings <input type="checkbox"/> Drainage, Sewers & Waterlines <input type="checkbox"/> Electric Utility <input type="checkbox"/> Landscaping <input type="checkbox"/> Parks <input type="checkbox"/> Traffic Signals <input checked="" type="checkbox"/> Underground Utilities
--	---

PROJECT PHASE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Prelim. Eng. / Environ.										140,000	140,000
Design										210,000	210,000
Right of Way										140,000	140,000
Construction										210,000	210,000
Other											
PROJECT TOTAL	0	0	0	0	0	0	0	0	0	700,000	700,000

FUNDING SOURCE	CY Budget FY 2010-2011	CY Projected Expenditure FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Unfunded (359) 359.UNF										700,000	700,000
REVENUE TOTAL	0	0	0	0	0	0	0	0	0	700,000	700,000

**City of Moreno Valley
Public Works Department / Capital Projects Division
Fiscal Year 2011/2012 CIP Budget**

Fund Number	Business Unit	Project Description	CY Budget FY 2010-2011	CY Projected Expenditures FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Caryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Fund 011		Development Services Fund											
011	52913	Redlands Boulevard / SR-60 Interchange; Theodore Street, Gilman Springs RD	33,897	4,000	0	29,897	0	29,897	0	0	0	0	29,897
		Total Fund 011	33,897	4,000	0	29,897	0	29,897	0	0	0	0	29,897
Fund 122		SCAG Article 3 (SB 821 Grant Awards)											
122	72227	Citywide Sidewalks and Access Ramps	150,000	0	0	150,000	0	150,000	0	0	0	0	150,000
		Total Fund 122	150,000	0	0	150,000	0	150,000	0	0	0	0	150,000
Fund 125		Measure "A"											
125	66629	Annual ADA Compliant Curb Ramp Upgrades	359,067	259,067	0	100,000	200,000	300,000	200,000	200,000	200,000	200,000	1,100,000
125	67524	Aqueduct Bikeway Improvements / Indian Street to Fay Avenue	16,492	4,492	12,000	0	0	0	0	0	0	0	0
125	65320	Bicycle Lane	49,000	49,000	0	0	0	0	0	0	0	0	0
125	New	Cactus Avenue / Lasselle Street to Nason Street (from Reche Vista Realignment)	0	0	0	0	2,100,000	2,100,000	0	0	0	0	2,100,000
125	New	Cactus Avenue / Lasselle Street to Nason Street (SLPP Grant)	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
125	56330	Citywide Annual Pavement Resurfacing Program	1,037,100	1,037,100	0	0	0	0	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
125	56332	Citywide Traffic Sign Retro-reflectivity Inventory	0	0	0	0	75,000	75,000	0	0	0	0	75,000
125	66628	Cottonwood/Pattilynn School Crossing Traffic Signal	12,434	2,434	10,000	0	0	0	0	0	0	0	0
125	67129	Dracaea Avenue Sidewalk / Morrison Street to Mascot Lane	28,710	28,710	0	0	0	0	0	0	0	0	0
125	67129	Dracaea Avenue Sidewalk / Morrison Street to Mascot Lane (SR2S)	210,000	162,290	0	47,710	47,710	0	0	0	0	0	47,710
125	66825	Heacock St Bridge/PVSD Lateral A (Local Match)	303,496	13,416	0	290,080	0	290,080	0	0	0	0	290,080
125	66825	Heacock St Bridge/PVSD Lateral A (HBRRP Grant)	2,288,766	53,662	0	2,235,104	0	2,235,104	0	0	0	0	2,235,104
125	56333	Heacock Street Sidewalk / Atwood Avenue to Myers Avenue	0	0	0	0	200,000	200,000	0	0	0	1,185,000	1,385,000
125	66729	Heacock Street South Extension	34,180	20,000	0	14,180	130,000	144,180	0	0	0	0	144,180
125	82828	Indian Street / Alessandro Boulevard Sidewalk Improvements	16,759	10,000	6,759	0	0	0	0	0	0	0	0
125	82828	Indian Street / Alessandro Boulevard Sidewalk Improvements (SR2S)	150,830	90,000	58,830	2,000	0	2,000	0	0	0	0	2,000
125	56334	Indian Street / Manzanita Avenue Intersection Reconfiguration	0	0	0	0	25,000	25,000	75,000	0	0	0	100,000
125	56331	Indian Street Bicycle Lanes / Iris Avenue to Katrina Street	16,940	2,500	0	14,440	0	14,440	0	0	0	0	14,440
125	56331	Indian Street Bicycle Lanes / Iris Avenue to Katrina Street (BTA)	152,458	22,500	0	129,958	0	129,958	0	0	0	0	129,958
125	56335	Kitching Street / Alessandro Boulevard to Gentian Avenue (Phase 3)	0	0	0	0	0	0	0	0	0	300,000	300,000
125	66630	Lasselle Street / Margaret Avenue Traffic Signal	20,000	20,000	0	0	28,000	28,000	0	0	0	0	28,000
125	New	Nason Street / Cactus Avenue to Iris Avenue (from Reche Vista Realignment)	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
125	66829	Nason Street / Riverside County Regional Medical Center Main Driveway TS	270,033	20,000	250,033	0	50,000	50,000	0	0	0	0	50,000
125	84830	Pavement Rehabilitation Program (formerly Slurry Seal Program)	144,085	80,000	0	64,085	115,915	180,000	130,000	130,000	130,000	130,000	700,000
125	66627	Perris Boulevard Southbound Lane to SR-60 Westbound On-Ramp	482,170	230,000	0	252,170	0	252,170	0	0	0	0	252,170
125	67428	Pigeon Pass Road Widening / Climbing Rose Drive to North City Limits	23,409	0	23,409	0	0	0	0	0	0	0	0
125	66722	Reche Vista Realignment - Perris Blvd / Heacock St North City Limits	515,606	370,000	115,606	30,000	0	30,000	0	0	0	3,196,000	3,226,000
125	82824	Residential Traffic Management Program (Speed Hump Program)	100,000	50,000	0	50,000	0	50,000	100,000	100,000	100,000	100,000	450,000
125	89720	SR-60 / Nason Street Interchange (Local)	2,045,972	700,000	900,000	445,972	0	445,972	0	0	0	0	445,972
125	66929	SR-60 / Nason Street Interchange (Federal Demo Funds)	3,377,416	720,000	0	2,657,416	0	2,657,416	0	0	0	0	2,657,416
125	66930	SR-60 / Nason Street Interchange (Federal Demo Toll Credits)	844,354	180,000	0	664,354	0	664,354	0	0	0	0	664,354
125	67029	SR-60 / Nason Street Interchange (STPL Funds)	9,452,552	4,511,970	0	4,940,582	0	4,940,582	0	0	0	0	4,940,582
125	67030	SR-60 / Nason Street Interchange (STPL Toll Credits)	1,224,678	588,030	0	636,648	0	636,648	0	0	0	0	636,648
125	66625	SR-60 Eastbound Ramps / Redlands Boulevard Traffic Signal	9,476	9,476	0	0	0	0	0	0	0	0	0
125	85523	Street Improvement Program (SIP)	755,734	270,000	0	485,734	250,000	735,734	250,000	250,000	250,000	250,000	1,735,734
125	66730	Street Improvement Program (SIP) (HMPG Grant)	1,178,000	200,000	0	978,000	0	978,000	0	0	0	0	978,000
125	67128	Sunnymead Boulevard / Frederick Street to Perris Boulevard (TE Grant)	128,808	128,808	0	0	0	0	0	0	0	0	0
125	85020	Surface Recycling	164,987	102,000	0	62,987	57,013	120,000	120,000	120,000	120,000	120,000	600,000
		Total Fund 125	25,413,512	9,935,455	1,376,637	14,101,420	5,230,928	19,332,348	2,125,000	2,050,000	2,050,000	6,731,000	32,288,348
Fund 137		Air Quality Management											
137	66129	City of Moreno Valley/City of Riverside Intertie	125,000	125,000	0	0	0	0	0	0	0	0	0
137	66129	City of Moreno Valley/City of Riverside Intertie (MSRC)	93,121	93,121	0	0	0	0	0	0	0	0	0
137	68125	Traffic Signal Coordination Program	55,254	30,000	0	25,254	0	25,254	30,000	30,000	30,000	30,000	145,254
137	68129	Transportation Management Center	222,112	150,000	0	72,112	0	72,112	0	0	0	0	72,112
		Total Fund 137	495,487	398,121	0	97,366	0	97,366	30,000	30,000	30,000	30,000	217,366
Fund 184		Community Facilities Fund #1											
184	18429	Celebration Park Splash Pad Resurfacing	120,000	0	110,000	10,000	0	10,000	0	0	0	0	10,000
184	18430	Shadow Mountain Park Fencing	0	0	0	0	90,000	90,000	0	0	0	0	90,000
		Total Fund 184	120,000	0	110,000	10,000	90,000	100,000	0	0	0	0	100,000
Fund 224		Prop 42 Replacement Funds											
224	22410	Citywide Annual Pavement Resurfacing Program	0	0	0	0	1,400,000	1,400,000	0	0	0	0	1,400,000
		Total Fund 224	0	0	0	0	1,400,000	1,400,000	0	0	0	0	1,400,000
Fund 225		Traffic Congestion Relief Fund (Prop 42)											
225	68722	Citywide Annual Pavement Resurfacing Program	1,550,000	1,550,000	0	0	0	0	0	0	0	0	0
		Total Fund 225	1,550,000	1,550,000	0	0	0	0	0	0	0	0	0

**City of Moreno Valley
Public Works Department / Capital Projects Division
Fiscal Year 2011/2012 CIP Budget**

Fund Number	Business Unit	Project Description	CY Budget FY 2010-2011	CY Projected Expenditures FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Fund 226		Proposition 1B											
226	79828	Annual Bridge Repair Maintenance Program	419,388	419,388	0	0	0	0	0	0	0	0	0
226	79728	Citywide Annual Pavement Resurfacing Program	3,793,337	3,793,337	0	0	0	0	0	0	0	0	0
		Total Fund 226	4,212,725	4,212,725	0	0	0	0	0	0	0	0	0
Fund 282		CDBG - FY 07/08											
282	68628	Patriot Park (formerly Sheila Street Park)	8,065	3,065	5,000	0	0	0	0	0	0	0	0
282	68627	Sheila Street Sidewalk / Filaree Avenue to Gentian Avenue	22,318	537	21,781	0	0	0	0	0	0	0	0
		Total Fund 282	30,383	3,602	26,781	0	0	0	0	0	0	0	0
Fund 283		CDBG - FY 08/09											
283	68728	Boeing & McDonnell Sidewalk (#2) / Bay-Vought	242,780	73,780	169,000	0	0	0	0	0	0	0	0
283	68428	Temco St. Sidewalk/Boeing St. to Pan Am Blvd.	91,501	47,501	44,000	0	0	0	0	0	0	0	0
283	68528	Vought St. Sidewalk/Boeing-Pan Am & Boeing/Vought-Temco	149,033	72,033	77,000	0	0	0	0	0	0	0	0
		Total Fund 283	483,314	193,314	290,000	0	0	0	0	0	0	0	0
Fund 285		CDBG - FY 10/11											
285	74152	Dracaea Avenue / Perris Boulevard to Patricia Street	0	0	0	0	670,000	670,000	0	0	0	0	670,000
		Total Fund 285	0	0	0	0	670,000	670,000	0	0	0	0	670,000
Fund 412		General City Capital Projects											
412	New	Cactus Avenue / Lasselle Street to Nason Street (from Corporate Yard DIF)	0	0	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
412	New	Cactus Avenue / Lasselle Street to Nason Street (previously Heacock Channel)	0	0	0	0	300,000	300,000	0	0	0	0	300,000
412	66225	Civic Center Site Improvements (exterior) - Concrete Replacement/Walkway	271,393	1,610	0	269,783	0	269,783	0	0	0	0	269,783
412	66522	Corporate Yard Facility	2,824,727	375,327	2,400,000	0	49,400	0	49,400	0	0	48,700,000	48,749,400
412	78428	Emergency Operations Center	2,036,704	835,963	1,175,741	25,000	0	25,000	0	0	0	0	25,000
412	66226	Heacock and Cactus Channel Improvements	1,249,373	0	1,249,373	0	0	0	0	0	0	0	0
412	66423	Heacock Street Channel between Cactus Ave. and 3500 Ft S of Cactus	0	0	0	1,250,000	1,250,000	0	0	0	0	0	1,250,000
412	New	Nason Street / Cactus Avenue to Iris Avenue (from Library DIF)	0	0	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
412	New	Nason Street / Cactus Avenue to Iris Avenue (previously Heacock Channel)	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
412	99627	Renovation of City Hall Annex #1	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
412	UNF	Public Safety Building Conversion, Phases 3 and 4	0	0	0	0	0	0	1,566,000	0	0	105,000,000	106,566,000
		Total Fund 412	6,382,197	1,212,900	4,825,114	344,183	10,050,000	10,394,183	1,566,000	0	0	153,700,000	165,660,183
Fund 414		Public Works General Capital Projects											
414	80423	Indian Basin EMWD Reimb Agreement, Addtvs 8 & 9, Ironwd/Heacock-Perris	185,243	185,243	0	0	0	0	0	0	0	0	0
414	80424	Indian Basin EMWD Reimb Agreement, Addtvs 10 & 11, Ironwd/Heacock-Nita	109,334	109,334	0	0	0	0	0	0	0	0	0
414	80422	Ironwood Avenue Improvements / Day to Barclay - EMWD Reimb Agreement	150,000	150,000	0	0	0	0	0	0	0	0	0
414	80429	SR-60 / Nason Street Overcrossing Bridge (Street Lights)	30,000	0	0	30,000	0	30,000	0	0	0	0	30,000
		Total Fund 414	474,577	444,577	0	30,000	0	30,000	0	0	0	0	30,000
Fund 415		TUMF Capital Projects											
415	72928	Box Springs Road / West of Clark Street to Day Street	91,514	91,514	0	0	0	0	922,000	1,999,000	0	0	2,921,000
415	70127	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	55,100	0	55,100	0	0	0	0	3,200,000	0	0	3,200,000
415	72827	Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral "A"	57,999	9,741	0	48,258	179,203	227,461	0	2,554,098	0	0	2,781,559
415	UNF	Heacock Street South Extension	0	0	0	0	0	0	300,000	1,200,000	0	0	1,500,000
415	70227	Ironwood Avenue / Heacock Street to Perris Boulevard	889,289	889,289	0	0	0	0	0	0	0	0	0
415	72727	Ironwood Avenue / Perris Boulevard to Nason Street	370,247	16,000	334,247	20,000	0	20,000	0	2,700,000	9,000,000	0	11,720,000
415	70225	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	549,376	274,376	0	275,000	0	275,000	0	1,243,000	0	0	1,518,000
415	70125	Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	1,713,710	534,000	779,710	400,000	0	400,000	0	4,416,000	0	0	4,816,000
415	UNF	Redlands Boulevard / SR-60 Interchange; Theodore Street, Gilman Springs RD	0	0	0	0	0	0	5,900,000	8,000,000	43,000,000	117,000,000	173,900,000
415	70024	SR-60 / Moreno Beach Drive South Side of Interchange (Phase 2)	4,538,372	4,000,000	0	538,372	0	538,372	3,000,000	24,108,000	0	0	27,646,372
		Total Fund 415	8,265,607	5,814,920	1,169,057	1,281,630	179,203	1,460,833	10,122,000	49,420,098	52,000,000	117,000,000	230,002,931
Fund 416		DIF Arterial Streets											
416	78527	Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way	80,528	33,528	33,000	14,000	0	14,000	0	1,460,000	0	0	1,474,000
416	83328	Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	37,835	35,312	0	2,523	0	2,523	0	2,610,000	0	0	2,612,523
416	New	Cactus Avenue / Lasselle Street to Nason Street (from Kitching Phase 3)	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
416	78528	Cottonwood Avenue / Perris Boulevard to 500 Ft East of Perris Boulevard	0	0	0	0	305,000	305,000	0	0	0	0	305,000
416	78825	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	11,553	3,000	6,553	2,000	0	2,000	0	353,875	0	0	355,875
416	78827	Heacock Street Improvements / Hemlock Avenue to Ironwood Avenue	469,979	124,979	0	345,000	0	345,000	0	0	0	0	345,000
416	78727	Ironwood Avenue / Heacock Street to Perris Boulevard	962,243	962,243	0	1,550,000	0	1,550,000	0	0	0	0	1,550,000
416	83130	Ironwood Avenue / Perris Boulevard to Nason Street	95,000	20,000	55,000	20,000	0	20,000	0	0	0	0	20,000
416	78529	Kitching Street / Alessandro Boulevard to Gentian Avenue (Phase 3)	0	0	0	0	0	0	0	0	0	2,535,000	2,535,000
416	83127	Lasselle Street / Bay Avenue Traffic Signal	17,406	1,000	16,406	0	0	0	0	0	0	0	0
416	83227	Lasselle Street / Cottonwood Avenue Traffic Signal	24,749	3,749	21,000	0	0	0	0	0	0	0	0
416	83428	Moreno Beach Widening / Cactus Avenue to Auto Mall Drive	96,071	96,071	0	0	0	0	0	434,000	3,340,000	19,012,000	22,786,000
416	New	Nason Street / Cactus Avenue to Iris Avenue (from Kitching Phase 3)	0	0	0	0	1,500,000	1,500,000	0	0	0	0	1,500,000
416	78726	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	569,829	231,829	0	338,000	0	338,000	0	3,247,000	0	0	3,585,000
416	78526	Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	570,205	132,000	238,205	200,000	0	200,000	0	1,584,000	0	0	1,784,000
416	78725	Pigeon Pass Road Widening / Climbing Rose Drive to North City Limits	14,885	7,885	7,000	0	0	0	0	0	0	0	0
		Total Fund 416	2,950,283	1,651,596	377,164	921,523	4,355,000	5,276,523	0	9,688,875	3,340,000	21,547,000	39,852,398

**City of Moreno Valley
Public Works Department / Capital Projects Division
Fiscal Year 2011/2012 CIP Budget**

Fund Number	Business Unit	Project Description	CY Budget FY 2010-2011	CY Projected Expenditures FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Carryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Fund 417			<u>DIF Traffic Signals</u>										
417	79129	Emergency Vehicle Pre-Emption at 117 Traffic Signals	79,130	79,130	0	0	0	0	0	0	0	0	0
417	79129	Emergency Vehicle Pre-Emption at 117 Traffic Signals (HSIP)	900,000	396,000	0	504,000	0	504,000	0	0	0	0	504,000
417	UNF	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	0	0	0	0	0	0	0	270,000	0	0	270,000
417	79529	Ironwood Avenue/Davis Street Traffic Signal	0	0	0	0	260,000	260,000	0	0	0	0	260,000
417	79028	ITS Deployment Phase I A	0	0	0	0	30,000	30,000	200,000	0	0	0	230,000
417	79029	John F. Kennedy Drive / La Brisley Way Traffic Signal	0	0	0	0	240,000	240,000	0	0	0	0	240,000
417	79125	Kitching Street / Alessandro Boulevard to Gentian Avenue (Phase 2)	11,903	11,903	0	0	0	0	0	0	0	0	0
417	79426	Lasselle Street / Bay Avenue Traffic Signal	8,507	1,206	7,301	0	0	0	0	0	0	0	0
417	79126	Lasselle Street / Cottonwood Avenue Traffic Signal	7,397	300	7,097	0	0	0	0	0	0	0	0
417	79027	Lasselle Street / Margaret Avenue Traffic Signal	0	0	0	0	272,000	272,000	0	0	0	0	272,000
417	New	Nason Street / Cactus Avenue to Iris Avenue (from Reche Vista Realignment)	0	0	0	0	272,000	272,000	0	0	0	0	272,000
417	79030	Nason Street / Riverside County Regional Medical Center Main Driveway TS	0	0	0	0	250,000	250,000	0	0	0	0	250,000
417	79226	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	19,489	19,489	0	0	0	0	0	235,000	0	0	235,000
417	79225	Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	2,997	2,997	0	0	0	0	0	400,000	0	0	400,000
417	79031	Reche Vista Realignment - Perris Blvd / Heacock St North City Limits	0	0	0	0	0	0	0	0	0	272,000	272,000
417	79032	Sunnymead Boulevard / SR-60 On-ramp from Perris Boulevard Traffic Signal	0	0	0	0	25,000	25,000	250,000	0	0	0	275,000
417	79229	Sunnymead Ranch Parkway / Village Road East Traffic Signal	248,684	246,684	0	2,000	0	2,000	0	0	0	0	2,000
417	79528	Transportation Management Center	222,191	125,000	0	97,191	0	97,191	0	0	0	0	97,191
Total Fund 417			1,500,298	882,709	14,398	603,191	1,349,000	1,952,191	450,000	905,000	0	272,000	3,579,191
Fund 418			<u>DIF Interchange Improvement Capital Projects</u>										
418	83630	SR-60 / Nason Street Interchange	1,740,000	0	0	1,740,000	0	1,740,000	0	0	0	0	1,740,000
Total Fund 418			1,740,000	0	0	1,740,000	0	1,740,000	0	0	0	0	1,740,000
Fund 434			<u>Fire Capital Projects</u>										
434	72526	Fire Station #65	520,000	20,000	0	500,000	0	500,000	0	0	0	7,040,000	7,540,000
434	67830	Highland / East End Fire Station (formerly Highland Fire Station)	520,000	20,000	0	500,000	0	500,000	0	0	860,000	6,280,000	7,640,000
434	67930	Industrial Fire Station	870,000	20,000	0	850,000	0	850,000	0	0	0	7,500,000	8,350,000
Total Fund 434			1,910,000	60,000	0	1,850,000	0	1,850,000	0	0	860,000	20,820,000	23,530,000
Fund 461			<u>Parks & Recreation Capital Projects</u>										
461	65330	Annual ADA Park Improvements	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	500,000
461	66230	Bethune Park - Water Feature Retrofit	5,000	3,865	0	1,135	0	1,135	0	0	0	745,000	746,135
461	66525	College Park Phase II Amphitheater	400,000	0	0	400,000	0	400,000	3,070,952	0	0	0	3,470,952
461	65325	Community Park Renovations (Soccer Field)	76,461	25,000	0	51,461	0	51,461	0	0	0	0	51,461
461	68227	Future Park Sites Land Acquisition	2,000,000	0	0	2,000,000	0	2,000,000	0	0	0	2,000,000	4,000,000
461	66229	Install Musco Control Link (Parkland DIF)	30,000	0	0	30,000	0	30,000	0	0	0	0	30,000
461	66229	Install Musco Control Link (Quimby In-Lieu)	30,000	0	0	30,000	10,000	40,000	0	0	0	0	40,000
461	65331	March Field Park Arena Soccer Facility (Parkland DIF)	0	0	0	0	200,000	200,000	0	0	0	0	200,000
461	65331	March Field Park Arena Soccer Facility (Quimby In-Lieu)	0	0	0	0	100,000	100,000	0	0	0	0	100,000
461	66327	March Field Park Master Plan	20,000	0	0	20,000	0	20,000	110,000	0	0	0	130,000
461	66330	Park Monument Sign	15,000	11,081	0	3,919	0	3,919	3,000	0	0	0	6,919
461	68925	Parks & Recreation Master Plan	21,324	5,972	15,352	0	0	0	0	0	0	0	0
461	65329	Replace Playground Equipment	420,325	177,465	0	242,860	225,000	467,860	225,000	225,000	200,000	260,000	1,377,860
461	68325	Roof Replacement-Gateway & Westbluff (Parkland DIF)	100,000	20,000	68,000	12,000	0	12,000	0	0	0	0	12,000
461	68325	Roof Replacement-Gateway & Westbluff (Quimby In-Lieu)	18,000	0	0	18,000	0	18,000	0	0	0	0	18,000
461	68325	Roof Replacement-Gateway & Westbluff (Zone "A")	0	0	0	0	68,000	68,000	0	0	0	0	68,000
461	66527	Shadow Mountain Park Ballfield Lighting (Parkland DIF)	646,370	300,000	0	346,370	0	346,370	0	0	0	0	346,370
461	66430	Shadow Mountain Park Restrooms	295,000	100,000	0	195,000	0	195,000	0	0	0	0	195,000
461	66428	Water Conservation & Demonstration Garden	10,792	5,792	0	5,000	0	5,000	0	0	0	725,000	730,000
461	65332	Weston Park Restroom and ADA Improvements	0	0	0	0	30,000	30,000	0	0	0	0	30,000
Total Fund 461			4,088,272	649,175	83,352	3,355,745	733,000	4,088,745	3,508,952	325,000	300,000	3,830,000	12,052,697
Fund 501			<u>2005 Lease Revenue Bonds</u>										
501	82527	Emergency Operations Center	231,476	231,476	0	0	0	0	0	0	0	0	0
501	82625	Ironwood Avenue / Heacock Street to Perris Boulevard	933,271	933,271	0	0	0	0	0	0	0	0	0
501	82425	Kitching Street / Alessandro Boulevard to Gentian Avenue (Phase 1 & 2)	1,639,854	1,624,854	0	15,000	0	15,000	0	0	0	0	15,000
501	82725	Lasselle Street / John F. Kennedy Drive to Alessandro Boulevard	10,000	5,000	5,000	0	0	0	0	0	0	0	0
501	82427	Public Safety Building and Parking Lot Expansion	5,000	1,000	4,000	0	0	0	0	0	0	0	0
501	82327	Public Safety Building Conversion	753,939	280,000	0	473,939	0	473,939	0	0	0	0	473,939
501	82328	Public Safety Building Conversion, Phase 2	0	0	0	0	600,000	600,000	0	0	0	0	600,000
501	82125	Sunnymead Boulevard / Frederick Street to Perris Boulevard	806,335	796,335	0	10,000	0	10,000	0	0	0	0	10,000
Total Fund 501			4,379,875	3,871,936	9,000	498,939	600,000	1,098,939	0	0	0	0	1,098,939
Fund 601			<u>Electric Fund</u>										
601	61225	LRB Funded Utility Projects	146,558	20,619	0	125,939	0	125,939	0	0	0	0	125,939
Total Fund 601			146,558	20,619	0	125,939	0	125,939	0	0	0	0	125,939

City of Moreno Valley
Public Works Department / Capital Projects Division
Fiscal Year 2011/2012 CIP Budget

Fund Number	Business Unit	Project Description	CY Budget FY 2010-2011	CY Projected Expenditures FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Caryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Fund 602		2007 Taxable Lease Revenue Bonds											
602	61829	MVU-0003 Cottonwood / Moreno Beach / Quincy BB (6)	498,381	362,891	135,490	0	0	0	0	0	0	0	0
602	61830	MVU-0004 Indian / San Michele / Grove View BB (11)	222,332	0	222,332	0	0	0	0	0	0	0	0
602	61831	MVU-0005 Circuit #5 Substation / Nason / Iris	184,006	33,732	150,274	0	0	0	0	0	0	0	0
602	61832	MVU-0006 Alessandro 12KV Feeder, Phase 1	164,946	164,946	0	0	0	0	0	0	0	0	0
602	61833	MVU-0007 Goldencrest / Elsworth - 12KV Line Extension	131,932	11,164	120,768	0	0	0	0	0	0	0	0
602	61827	MVU-0008 Globe Channel Crossing (12)	497,063	363,745	133,318	0	0	0	0	0	0	0	0
602	61834	MVU-0009 Perris 12KV Feeder, Phase 1	188,164	188,164	0	0	0	0	0	0	0	0	0
602	61835	MVU-0010 Heacock 12KV Feeder, Phase 1	806,260	671,940	134,320	0	0	0	0	0	0	0	0
602	61836	MVU-0011 Alessandro 12KV Feeder, Phase 2	525,500	380,141	145,359	0	0	0	0	0	0	0	0
602	61837	MVU-0012 Heacock 12KV Feeder, Phase 2	551,660	399,064	152,596	0	0	0	0	0	0	0	0
602	61839	MVU-0014 Perris 12KV Feeder, Phase 2 - Krameria / Cardinal	548,160	423,987	114,173	10,000	0	10,000	0	0	0	0	10,000
602	61841	MVU-0018 Redlands 12kv Circuit	0	0	0	0	625,000	625,000	0	0	0	0	625,000
602	61842	MVU-0019 Nandina / Heacock / Perris Blvd	0	0	0	0	200,000	200,000	0	0	0	0	200,000
602	61843	MVU-0020 Nandina / Heacock / Perris Blvd	0	0	0	0	200,000	200,000	0	0	0	0	200,000
		Total Fund 602	4,318,404	2,999,774	1,308,630	10,000	1,025,000	1,035,000	0	0	0	0	1,035,000
Fund 750		Management Information System Fund											
750	69026	800 MHz Radio Repeater System Centralization	120,000	0	0	120,000	0	120,000	0	0	0	0	120,000
750	69021	Box Springs Communications Site	400,000	0	0	400,000	0	400,000	0	0	0	0	400,000
750	69626	Citywide Fiber Optic Communications Expansion	223,766	10,604	0	213,162	0	213,162	0	0	0	0	213,162
		Total Fund 750	743,766	10,604	0	733,162	0	733,162	0	0	0	0	733,162
Fund 754		Facilities Fund											
754	71430	City Hall Roof Replacement	649,965	0	649,965	0	0	0	0	0	0	750,000	750,000
754	71325	Corporate Yard Facility	485,774	164,000	300,000	21,774	0	21,774	0	0	0	0	21,774
		Total Fund 754	1,135,739	164,000	949,965	21,774	0	21,774	0	0	0	750,000	771,774
Fund 892		RDA Capital Project Fund											
892	New	Cactus Avenue / Lasselle Street to Nason Street (RDA Tax Increment)	0	0	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000
UNF	UNF	Cactus Avenue / Lasselle Street to Nason Street (Anticipated Savings)	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
892	80030	Day Street Widening / Eucalyptus Avenue to 660 Feet North	350,000	35,000	0	315,000	0	315,000	0	0	0	0	315,000
892	New	Nason Street / Cactus Avenue to Iris Avenue (RDA Tax Increment)	0	0	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
UNF	UNF	Nason Street / Cactus Avenue to Iris Avenue (Anticipated Savings)	0	0	0	0	1,628,000	1,628,000	0	0	0	0	1,628,000
892	77922	Storm Drain Improvements on Day Street South of Cottonwood Avenue	0	0	0	0	250,000	250,000	0	0	0	0	250,000
892	80221	Sunnymead Boulevard / Frederick Street to Perris Boulevard	416,583	406,583	0	10,000	0	10,000	0	0	0	0	10,000
		Total Fund 892	766,583	441,583	0	325,000	8,878,000	9,203,000	0	0	0	0	9,203,000
Fund 897		RDA 207 Tax Allocation Bonds (TABS), Series A Capital Projects											
897	91725	Auto Mall Street Upgrades	1,512,328	1,002,000	0	510,328	0	510,328	0	0	0	0	510,328
897	91724	Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue	2,413,377	2,022,000	0	391,377	0	391,377	0	0	0	0	391,377
897	91726	Indian Basin, Appurtenent Storm Drain and Misc Improvements	3,152,612	3,132,612	0	20,000	0	20,000	0	0	0	0	20,000
897	91727	Ironwood Avenue Improvements / Day Street to Barclay Drive	2,584,961	1,861,100	0	723,861	0	723,861	0	0	0	0	723,861
897	91729	Morrison Park Fire Station (formerly Fire Station #107)	6,276,261	350,801	0	5,925,460	0	5,925,460	0	0	0	0	5,925,460
897	91731	SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	2,352,306	650,000	0	1,702,306	0	1,702,306	0	0	0	0	1,702,306
UNF	UNF	SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	0	0	0	0	0	0	8,047,623	0	0	0	8,047,623
897	91728	SR-60 / Nason Street Overcrossing Bridge	16,604,016	294,000	0	16,310,016	0	16,310,016	0	0	0	0	16,310,016
		Total Fund 897	34,895,861	9,312,513	0	25,583,348	0	25,583,348	8,047,623	0	0	0	33,630,971
		TOTAL CIP PROJECTS	106,187,338	43,834,123	10,540,098	51,813,117	34,560,131	86,373,248	25,849,575	62,418,973	58,580,000	324,680,000	557,901,796

**City of Moreno Valley
Public Works Department / Capital Projects Division
Fiscal Year 2011/2012 CIP Budget**

Fund Number	Business Unit	Project Description	CY Budget FY 2010-2011	CY Projected Expenditures FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Caryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Bridges - Fully Funded													
226	79828	Annual Bridge Repair Maintenance Program	419,388	419,388	0	0	0	0	0	0	0	0	0
125	66825	Heacock St Bridge/PVSD Lateral A (Local Match)	303,496	13,416	0	290,080	0	290,080	0	0	0	0	290,080
125	66825	Heacock St Bridge/PVSD Lateral A (HBRRP Grant)	2,288,766	53,662	0	2,235,104	0	2,235,104	0	0	0	0	2,235,104
897	91728	SR-60 / Nason Street Overcrossing Bridge	16,604,016	294,000	0	16,310,016	0	16,310,016	0	0	0	0	16,310,016
414	80429	SR-60 / Nason Street Overcrossing Bridge (Street Lights)	30,000	0	0	30,000	0	30,000	0	0	0	0	30,000
Sub-Total Bridges - Fully Funded			19,645,666	780,466	0	18,865,200	0	18,865,200	0	0	0	0	18,865,200
Total Bridges			19,645,666	780,466	0	18,865,200	0	18,865,200	0	0	0	0	18,865,200
Buildings - Fully Funded													
750	69026	800 MHz Radio Repeater System Centralization	120,000	0	0	120,000	0	120,000	0	0	0	0	120,000
750	69021	Box Springs Communications Site	400,000	0	0	400,000	0	400,000	0	0	0	0	400,000
412	66225	Civic Center Site Improvements (exterior) - Concrete Replacement/Walkway	271,393	1,610	0	269,783	0	269,783	0	0	0	0	269,783
412	78428	Emergency Operations Center	2,036,704	835,963	1,175,741	25,000	0	25,000	0	0	0	0	25,000
501	82527	Emergency Operations Center	231,476	231,476	0	0	0	0	0	0	0	0	0
897	91729	Morrison Park Fire Station (formerly Fire Station #107)	6,276,261	350,801	0	5,925,460	0	5,925,460	0	0	0	0	5,925,460
501	82427	Public Safety Building and Parking Lot Expansion	5,000	1,000	4,000	0	0	0	0	0	0	0	0
412	99627	Renovation of City Hall Annex #1	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
461	68325	Roof Replacement-Gateway & Westbluff (Parkland DIF)	100,000	20,000	68,000	12,000	0	12,000	0	0	0	0	12,000
461	68325	Roof Replacement-Gateway & Westbluff (Quimby In-Lieu)	18,000	0	0	18,000	0	18,000	0	0	0	0	18,000
461	68325	Roof Replacement-Gateway & Westbluff (Zone "A")	0	0	0	0	68,000	68,000	0	0	0	0	68,000
461	65332	Weston Park Restroom and ADA Improvements	0	0	0	0	30,000	30,000	0	0	0	0	30,000
Sub-Total Buildings - Fully Funded			9,458,834	1,440,850	1,247,741	6,770,243	1,098,000	7,868,243	0	0	0	0	7,868,243
Buildings - Partially Funded													
754	71430	City Hall Roof Replacement	649,965	0	649,965	0	0	0	0	0	0	750,000	750,000
412	66522	Corporate Yard Facility	2,824,727	375,327	2,400,000	49,400	0	49,400	0	0	0	48,700,000	48,749,400
754	71325	Corporate Yard Facility	485,774	164,000	300,000	21,774	0	21,774	0	0	0	0	21,774
434	72526	Fire Station #65	520,000	20,000	0	500,000	0	500,000	0	0	0	7,040,000	7,540,000
434	67830	Highland / East End Fire Station (formerly Highland Fire Station)	520,000	20,000	0	500,000	0	500,000	0	860,000	0	6,280,000	7,640,000
434	67930	Industrial Fire Station	870,000	20,000	0	850,000	0	850,000	0	0	0	7,500,000	8,350,000
501	82327	Public Safety Building Conversion	753,939	280,000	0	473,939	0	473,939	0	0	0	0	473,939
501	82328	Public Safety Building Conversion, Phase 2	0	0	0	0	600,000	600,000	0	0	0	0	600,000
412	UNF	Public Safety Building Conversion, Phases 3 and 4	0	0	0	0	0	0	1,566,000	0	0	105,000,000	106,566,000
Sub-Total Buildings - Partially Funded			6,624,405	879,327	3,349,965	2,395,113	600,000	2,995,113	1,566,000	0	860,000	175,270,000	180,691,113
Total Buildings			16,083,239	2,320,177	4,597,706	9,165,356	1,698,000	10,863,356	1,566,000	0	860,000	175,270,000	188,559,356
Drainage, Sewers and Waterlines - Fully Funded													
412	66423	Heacock Street Channel between Cactus Ave. and 3500 Ft S of Cactus	0	0	0	0	1,250,000	1,250,000	0	0	0	0	1,250,000
897	91726	Indian Basin, Appurtenant Storm Drain and Misc Improvements	3,152,612	3,132,612	0	20,000	0	20,000	0	0	0	0	20,000
414	80423	Indian Basin EMWD Reimb Agreement, Addtvs 8 & 9, Ironwd/Heacock-Perris	185,243	185,243	0	0	0	0	0	0	0	0	0
414	80424	Indian Basin EMWD Reimb Agreement, Addtvs 10 & 11, Ironwd/Heacock-Nita	109,334	109,334	0	0	0	0	0	0	0	0	0
892	77922	Storm Drain Improvements on Day Street South of Cottonwood Avenue	0	0	0	0	250,000	250,000	0	0	0	0	250,000
Sub-Total Drainage, Sewers and Waterlines - Fully Funded			3,447,189	3,427,189	0	20,000	1,500,000	1,520,000	0	0	0	0	1,520,000
Drainage, Sewers and Waterlines - Partially Funded													
412	66226	Heacock and Cactus Channel Improvements	1,249,373	0	1,249,373	0	0	0	0	0	0	0	0
Sub-Total Drainage, Sewers and Waterlines - Partially Funded			1,249,373	0	1,249,373	0	0	0	0	0	0	0	0
Total Drainage, Sewers and Waterlines			4,696,562	3,427,189	1,249,373	20,000	1,500,000	1,520,000	0	0	0	0	1,520,000

City of Moreno Valley
Public Works Department / Capital Projects Division
Fiscal Year 2011/2012 CIP Budget

Fund Number	Business Unit	Project Description	CY Budget FY 2010-2011	CY Projected Expenditures FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Caryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Electric Utility - Fully Funded													
601	61225	LRB Funded Utility Projects	146,558	20,619	0	125,939	0	125,939	0	0	0	0	125,939
602	61829	MVU-0003 Cottonwood / Moreno Beach / Quincy BB (6)	498,381	362,891	135,490	0	0	0	0	0	0	0	0
602	61830	MVU-0004 Indian / San Michele / Grove View BB (11)	222,332	0	222,332	0	0	0	0	0	0	0	0
602	61831	MVU-0005 Circuit #5 Substation / Nason / Iris	184,006	33,732	150,274	0	0	0	0	0	0	0	0
602	61832	MVU-0006 Alessandro 12KV Feeder, Phase 1	164,946	164,946	0	0	0	0	0	0	0	0	0
602	61833	MVU-0007 Goldencrest / Elsworth - 12KV Line Extension	131,932	11,164	120,768	0	0	0	0	0	0	0	0
602	61827	MVU-0008 Globe Channel Crossing (12)	497,063	363,745	133,318	0	0	0	0	0	0	0	0
602	61834	MVU-0009 Perris 12KV Feeder, Phase 1	188,164	188,164	0	0	0	0	0	0	0	0	0
602	61835	MVU-0010 Heacock 12KV Feeder, Phase 1	806,260	671,940	134,320	0	0	0	0	0	0	0	0
602	61836	MVU-0011 Alessandro 12KV Feeder, Phase 2	525,500	380,141	145,359	0	0	0	0	0	0	0	0
602	61837	MVU-0012 Heacock 12KV Feeder, Phase 2	551,660	399,064	152,596	0	0	0	0	0	0	0	0
602	61839	MVU-0014 Perris 12KV Feeder, Phase 2 - Krameria / Cardinal	548,160	423,987	114,173	10,000	0	10,000	0	0	0	0	10,000
602	61841	MVU-0018 Redlands 12kv Circuit	0	0	0	0	625,000	625,000	0	0	0	0	625,000
602	61842	MVU-0019 Nandina / Heacock / Perris Blvd	0	0	0	0	200,000	200,000	0	0	0	0	200,000
602	61843	MVU-0020 Nandina / Heacock / Perris Blvd	0	0	0	0	200,000	200,000	0	0	0	0	200,000
Sub-Total Electric Utility - Fully Funded			4,464,962	3,020,393	1,308,630	135,939	1,025,000	1,160,939	0	0	0	0	1,160,939
Total Electric Utility			4,464,962	3,020,393	1,308,630	135,939	1,025,000	1,160,939	0	0	0	0	1,160,939
Parks - Fully Funded													
125	67524	Aqueduct Bikeway Improvements / Indian Street to Fay Avenue	16,492	4,492	12,000	0	0	0	0	0	0	0	0
184	18429	Celebration Park Splash Pad Resurfacing	120,000	0	110,000	10,000	0	10,000	0	0	0	0	10,000
461	65325	Community Park Renovations (Soccer Field)	76,461	25,000	0	51,461	0	51,461	0	0	0	0	51,461
461	66229	Install Musco Control Link (Parkland DIF)	30,000	0	0	30,000	0	30,000	0	0	0	0	30,000
461	66229	Install Musco Control Link (Quimby In-Lieu)	30,000	0	0	30,000	10,000	40,000	0	0	0	0	40,000
461	65331	March Field Park Arena Soccer Facility (Parkland DIF)	0	0	0	0	200,000	200,000	0	0	0	0	200,000
461	65331	March Field Park Arena Soccer Facility (Quimby In-Lieu)	0	0	0	0	100,000	100,000	0	0	0	0	100,000
461	68925	Parks & Recreation Master Plan	21,324	5,972	15,352	0	0	0	0	0	0	0	0
282	68628	Patriot Park (formerly Sheila Street Park)	8,065	3,065	5,000	0	0	0	0	0	0	0	0
461	66527	Shadow Mountain Park Ballfield Lighting (Parkland DIF)	646,370	300,000	0	346,370	0	346,370	0	0	0	0	346,370
184	18430	Shadow Mountain Park Fencing	0	0	0	0	90,000	90,000	0	0	0	0	90,000
461	66430	Shadow Mountain Park Restrooms	295,000	100,000	0	195,000	0	195,000	0	0	0	0	195,000
Total Parks Fully Funded			1,243,712	438,529	142,352	662,831	400,000	1,062,831	0	0	0	0	1,062,831
Parks - Partially Funded													
461	65330	Annual ADA Park Improvements	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	500,000
461	66230	Bethune Park - Water Feature Retrofit	5,000	3,865	0	1,135	0	1,135	0	0	0	745,000	746,135
461	66525	College Park Phase II Amphitheater	400,000	0	0	400,000	0	400,000	3,070,952	0	0	0	3,470,952
461	68227	Future Park Sites Land Acquisition	2,000,000	0	0	2,000,000	0	2,000,000	0	0	0	2,000,000	4,000,000
461	66327	March Field Park Master Plan	20,000	0	0	20,000	0	20,000	110,000	0	0	0	130,000
461	66330	Park Monument Sign	15,000	11,081	0	3,919	0	3,919	3,000	0	0	0	6,919
461	65329	Replace Playground Equipment	420,325	177,465	0	242,860	225,000	467,860	225,000	225,000	200,000	260,000	1,377,860
461	66428	Water Conservation & Demonstration Garden	10,792	5,792	0	5,000	0	5,000	0	0	0	725,000	730,000
Total Parks Partially Funded			2,871,117	198,203	0	2,672,914	325,000	2,997,914	3,508,952	325,000	300,000	3,830,000	10,961,866
Total Parks			4,114,829	636,732	142,352	3,335,745	725,000	4,060,745	3,508,952	325,000	300,000	3,830,000	12,024,697

494

City of Moreno Valley
Public Works Department / Capital Projects Division
Fiscal Year 2011/2012 CIP Budget

Fund Number	Business Unit	Project Description	CY Budget FY 2010-2011	CY Projected Expenditures FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Caryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Street Improvements - Fully Funded													
897	91725	Auto Mall Street Upgrades	1,512,328	1,002,000	0	510,328	0	510,328	0	0	0	0	510,328
125	65320	Bicycle Lane	49,000	49,000	0	0	0	0	0	0	0	0	0
283	68728	Boeing & McDonnell Sidewalk (#2) / Bay-Vought	242,780	73,780	169,000	0	0	0	0	0	0	0	0
125	New	Cactus Avenue / Lasselle Street to Nason Street (from Reche Vista Realignment)	0	0	0	0	2,100,000	2,100,000	0	0	0	0	2,100,000
125	New	Cactus Avenue / Lasselle Street to Nason Street (SLPP Grant)	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
416	New	Cactus Avenue / Lasselle Street to Nason Street (from Kitching Phase 3)	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
412	New	Cactus Avenue / Lasselle Street to Nason Street (from Corporate Yard DIF)	0	0	0	0	2,500,000	2,500,000	0	0	0	0	2,500,000
412	New	Cactus Avenue / Lasselle Street to Nason Street (previously Heacock Channel)	0	0	0	0	300,000	300,000	0	0	0	0	300,000
892	New	Cactus Avenue / Lasselle Street to Nason Street (RDA Tax Increment)	0	0	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000
UNF	UNF	Cactus Avenue / Lasselle Street to Nason Street (Anticipated Savings)	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
122	72227	Citywide Sidewalks and Access Ramps	150,000	0	0	150,000	0	150,000	0	0	0	0	150,000
416	78528	Cottonwood Avenue / Perris Boulevard to 500 Ft East of Perris Boulevard	0	0	0	0	305,000	305,000	0	0	0	0	305,000
897	91724	Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue	2,413,377	2,022,000	0	391,377	0	391,377	0	0	0	0	391,377
892	80030	Day Street Widening / Eucalyptus Avenue to 660 Feet North	350,000	35,000	0	315,000	0	315,000	0	0	0	0	315,000
125	67129	Dracaea Avenue Sidewalk / Morrison Street to Mascot Lane	28,710	28,710	0	0	0	0	0	0	0	0	0
125	67129	Dracaea Avenue Sidewalk / Morrison Street to Mascot Lane (SR2S)	210,000	162,290	0	47,710	0	47,710	0	0	0	0	47,710
285	74152	Dracaea Avenue / Perris Boulevard to Patricia Street	0	0	0	0	670,000	670,000	0	0	0	0	670,000
416	78827	Heacock Street Improvements / Hemlock Avenue to Ironwood Avenue	469,979	124,979	0	345,000	0	345,000	0	0	0	0	345,000
125	82828	Indian Street / Alessandro Boulevard Sidewalk Improvements	16,759	10,000	6,759	0	0	0	0	0	0	0	0
125	82828	Indian Street / Alessandro Boulevard Sidewalk Improvements (SR2S)	150,830	90,000	58,830	2,000	0	2,000	0	0	0	0	2,000
125	56331	Indian Street Bicycle Lanes / Iris Avenue to Katrina Street	16,940	2,500	0	14,440	0	14,440	0	0	0	0	14,440
125	56331	Indian Street Bicycle Lanes / Iris Avenue to Katrina Street (BTA)	152,458	22,500	0	129,958	0	129,958	0	0	0	0	129,958
897	91727	Ironwood Avenue Improvements / Day Street to Barclay Drive	2,584,961	1,861,100	0	723,861	0	723,861	0	0	0	0	723,861
414	80422	Ironwood Avenue Improvements / Day to Barclay - EMWD Reimb Agreement	150,000	150,000	0	0	0	0	0	0	0	0	0
415	70227	Ironwood Avenue / Heacock Street to Perris Boulevard	889,289	889,289	0	0	0	0	0	0	0	0	0
416	78727	Ironwood Avenue / Heacock Street to Perris Boulevard	962,243	962,243	0	0	1,550,000	1,550,000	0	0	0	0	1,550,000
501	82625	Ironwood Avenue / Heacock Street to Perris Boulevard	933,271	933,271	0	0	0	0	0	0	0	0	0
501	82725	Lasselle Street / John F. Kennedy Drive to Alessandro Boulevard	10,000	5,000	5,000	0	0	0	0	0	0	0	0
412	New	Nason Street / Cactus Avenue to Iris Avenue (from Library DIF)	0	0	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
412	New	Nason Street / Cactus Avenue to Iris Avenue (previosly Heacock Channel)	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
416	New	Nason Street / Cactus Avenue to Iris Avenue (from Kitching Phase 3)	0	0	0	0	1,500,000	1,500,000	0	0	0	0	1,500,000
417	New	Nason Street / Cactus Avenue to Iris Avenue (from Reche Vista Realignment)	0	0	0	0	272,000	272,000	0	0	0	0	272,000
892	New	Nason Street / Cactus Avenue to Iris Avenue (RDA Tax Increment)	0	0	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000
125	New	Nason Street / Cactus Avenue to Iris Avenue (from Reche Vista Realignment)	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000
UNF	UNF	Nason Street / Cactus Avenue to Iris Avenue (Anticaped Savings)	0	0	0	0	1,628,000	1,628,000	0	0	0	0	1,628,000
125	66627	Perris Boulevard Southbound Lane to SR-60 Westbound On-Ramp	482,170	230,000	0	252,170	0	252,170	0	0	0	0	252,170
125	67428	Pigeon Pass Road Widening / Climbing Rose Drive to North City Limits	23,409	0	23,409	0	0	0	0	0	0	0	0
416	78725	Pigeon Pass Road Widening / Climbing Rose Drive to North City Limits	14,885	7,885	7,000	0	0	0	0	0	0	0	0
282	68627	Sheila Street Sidewalk / Filaree Avenue to Gentian Avenue	22,318	537	21,781	0	0	0	0	0	0	0	0
125	89720	SR-60 / Nason Street Interchange (Local)	2,045,972	700,000	900,000	445,972	0	445,972	0	0	0	0	445,972
125	66929	SR-60 / Nason Street Interchange (Federal Demo Funds)	3,377,416	720,000	0	2,657,416	0	2,657,416	0	0	0	0	2,657,416
125	66930	SR-60 / Nason Street Interchange (Federal Demo Toll Credits)	844,354	180,000	0	664,354	0	664,354	0	0	0	0	664,354
125	67029	SR-60 / Nason Street Interchange (STPL Funds)	9,452,552	4,511,970	0	4,940,582	0	4,940,582	0	0	0	0	4,940,582
125	67030	SR-60 / Nason Street Interchange (STPL Toll Credits)	1,224,678	588,030	0	636,648	0	636,648	0	0	0	0	636,648
418	83630	SR-60 / Nason Street Interchange	1,740,000	0	0	1,740,000	0	1,740,000	0	0	0	0	1,740,000
125	67128	Sunnymead Boulevard / Frederick Street to Perris Boulevard (TE Grant)	128,808	128,808	0	0	0	0	0	0	0	0	0
501	82125	Sunnymead Boulevard / Frederick Street to Perris Boulevard	806,335	796,335	0	10,000	0	10,000	0	0	0	0	10,000
892	80221	Sunnymead Boulevard / Frederick Street to Perris Boulevard	416,583	406,583	0	10,000	0	10,000	0	0	0	0	10,000
283	68428	Temco St. Sidewalk/Boeing St. to Pan Am Blvd.	91,501	47,501	44,000	0	0	0	0	0	0	0	0
283	68528	Vought St. Sidewalk/Boeing-Pan Am & Boeing/Vought-Temco	149,033	72,033	77,000	0	0	0	0	0	0	0	0
Sub-Total Street Improvements - Fully Funded			32,112,939	16,813,344	1,312,779	13,986,816	25,825,000	39,811,816	0	0	0	0	39,811,816

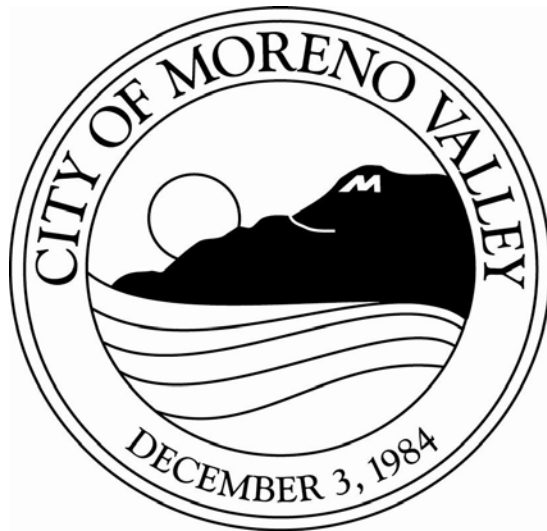
City of Moreno Valley
Public Works Department / Capital Projects Division
Fiscal Year 2011/2012 CIP Budget

Fund Number	Business Unit	Project Description	CY Budget FY 2010-2011	CY Projected Expenditures FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Caryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Street Improvements - Partially Funded													
125	66629	Annual ADA Compliant Curb Ramp Upgrades	359,067	259,067	0	100,000	200,000	300,000	200,000	200,000	200,000	200,000	1,100,000
415	72928	Box Springs Road / West of Clark Street to Day Street	91,514	91,514	0	0	0	0	922,000	1,999,000	0	0	2,921,000
416	78527	Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way	80,528	33,528	33,000	14,000	0	14,000	0	1,460,000	0	0	1,474,000
416	83328	Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	37,835	35,312	0	2,523	0	2,523	0	2,610,000	0	0	2,612,523
125	56330	Citywide Annual Pavement Resurfacing Program	1,037,100	1,037,100	0	0	0	0	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
224	22410	Citywide Annual Pavement Resurfacing Program	0	0	0	0	1,400,000	1,400,000	0	0	0	0	1,400,000
225	68722	Citywide Annual Pavement Resurfacing Program	1,550,000	1,550,000	0	0	0	0	0	0	0	0	0
226	79728	Citywide Annual Pavement Resurfacing Program	3,793,337	3,793,337	0	0	0	0	0	0	0	0	0
415	70127	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	55,100	0	55,100	0	0	0	0	3,200,000	0	0	3,200,000
416	78825	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	11,553	3,000	6,553	2,000	0	2,000	0	353,875	0	0	355,875
417	UNF	Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	0	0	0	0	0	0	0	270,000	0	0	270,000
415	72827	Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral "A"	57,999	9,741	0	48,258	179,203	227,461	0	2,554,098	0	0	2,781,559
125	56333	Heacock Street Sidewalk / Atwood Avenue to Myers Avenue	0	0	0	0	200,000	200,000	0	0	0	1,185,000	1,385,000
125	66729	Heacock Street South Extension	34,180	20,000	0	14,180	130,000	144,180	0	0	0	0	144,180
415	UNF	Heacock Street South Extension	0	0	0	0	0	0	300,000	1,200,000	0	0	1,500,000
125	56334	Indian Street / Manzanita Avenue Intersection Reconfiguration	0	0	0	0	25,000	25,000	75,000	0	0	0	100,000
415	72727	Ironwood Avenue / Perris Boulevard to Nason Street	370,247	16,000	334,247	20,000	0	20,000	0	2,700,000	9,000,000	0	11,720,000
416	83130	Ironwood Avenue / Perris Boulevard to Nason Street	95,000	20,000	55,000	20,000	0	20,000	0	0	0	0	20,000
501	82425	Kitching Street / Alessandro Boulevard to Gentian Avenue (Phase 1 & 2)	1,639,854	1,624,854	0	15,000	0	15,000	0	0	0	0	15,000
417	79125	Kitching Street / Alessandro Boulevard to Gentian Avenue (Phase 2)	11,903	11,903	0	0	0	0	0	0	0	0	0
416	78529	Kitching Street / Alessandro Boulevard to Gentian Avenue (Phase 3)	0	0	0	0	0	0	0	0	0	2,535,000	2,535,000
125	56335	Kitching Street / Alessandro Boulevard to Gentian Avenue (Phase 3)	0	0	0	0	0	0	0	0	0	300,000	300,000
416	83428	Moreno Beach Widening / Cactus Avenue to Auto Mall Drive	96,071	96,071	0	0	0	0	0	434,000	3,340,000	19,012,000	22,786,000
125	84830	Pavement Rehabilitation Program (formerly Slurry Seal Program)	144,085	80,000	0	64,085	115,915	180,000	130,000	130,000	130,000	130,000	700,000
415	70225	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	549,376	274,376	0	275,000	0	275,000	0	1,243,000	0	0	1,518,000
416	78726	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	569,829	231,829	0	338,000	0	338,000	0	3,247,000	0	0	3,585,000
417	79226	Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	19,489	19,489	0	0	0	0	0	235,000	0	0	235,000
415	70125	Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	1,713,710	534,000	779,710	400,000	0	400,000	0	4,416,000	0	0	4,816,000
416	78526	Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	570,205	132,000	238,205	200,000	0	200,000	0	1,584,000	0	0	1,784,000
417	79225	Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	2,997	2,997	0	0	0	0	0	400,000	0	0	400,000
125	66722	Reche Vista Realignment - Perris Blvd / Heacock St North City Limits	515,606	370,000	115,606	30,000	0	30,000	0	0	0	3,196,000	3,226,000
417	79031	Reche Vista Realignment - Perris Blvd / Heacock St North City Limits	0	0	0	0	0	0	0	0	0	272,000	272,000
011	52913	Redlands Boulevard / SR-60 Interchange; Theodore Street, Gilman Springs RD	33,897	4,000	0	29,897	0	29,897	0	0	0	0	29,897
415	UNF	Redlands Boulevard / SR-60 Interchange; Theodore Street, Gilman Springs RD	0	0	0	0	0	0	5,900,000	8,000,000	43,000,000	117,000,000	173,900,000
125	82824	Residential Traffic Management Program (Speed Hump Program)	100,000	50,000	0	50,000	0	50,000	100,000	100,000	100,000	100,000	450,000
897	91731	SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	2,352,306	650,000	0	1,702,306	0	1,702,306	0	0	0	0	1,702,306
UNF	UNF	SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	0	0	0	0	0	0	8,047,623	0	0	0	8,047,623
415	70024	SR-60 / Moreno Beach Drive South Side of Interchange (Phase 2)	4,538,372	4,000,000	0	538,372	0	538,372	3,000,000	24,108,000	0	0	27,646,372
125	85523	Street Improvement Program (SIP)	755,734	270,000	0	485,734	250,000	735,734	250,000	250,000	250,000	250,000	1,735,734
125	66730	Street Improvement Program (SIP) (HMPG Grant)	1,178,000	200,000	0	978,000	0	978,000	0	0	0	0	978,000
125	85020	Surface Recycling	164,987	102,000	0	62,987	57,013	120,000	120,000	120,000	120,000	120,000	600,000
Sub-Total Street Improvements - Partially Funded			22,529,881	15,522,118	1,617,421	5,390,342	2,557,131	7,947,473	20,294,623	62,063,973	57,390,000	145,550,000	293,246,069
Total Street Improvements			54,642,820	32,335,462	2,930,200	19,377,158	28,382,131	47,759,289	20,294,623	62,063,973	57,390,000	145,550,000	333,057,885

**City of Moreno Valley
Public Works Department / Capital Projects Division
Fiscal Year 2011/2012 CIP Budget**

Fund Number	Business Unit	Project Description	CY Budget FY 2010-2011	CY Projected Expenditures FY 2010-2011	CY Return to Fund Balance FY 2010-2011	Caryover to FY 2011-2012	New Request FY 2011-2012	Carryover plus New Request FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016 and Beyond	Total
Traffic Signals - Fully Funded													
137	66129	City of Moreno Valley/City of Riverside Intertie	125,000	125,000	0	0	0	0	0	0	0	0	0
137	66129	City of Moreno Valley/City of Riverside Intertie (MSRC)	93,121	93,121	0	0	0	0	0	0	0	0	0
125	56332	Citywide Traffic Sign Retro-reflectivity Inventory	0	0	0	0	75,000	75,000	0	0	0	0	75,000
125	66628	Cottonwood/Pattilynn School Crossing Traffic Signal	12,434	2,434	10,000	0	0	0	0	0	0	0	0
417	79129	Emergency Vehicle Pre-Emption at 117 Traffic Signals	79,130	79,130	0	0	0	0	0	0	0	0	0
417	79129	Emergency Vehicle Pre-Emption at 117 Traffic Signals (HSIP)	900,000	396,000	0	504,000	0	504,000	0	0	0	0	504,000
417	79529	Ironwood Avenue/Davis Street Traffic Signal	0	0	0	0	260,000	260,000	0	0	0	0	260,000
417	79029	John F. Kennedy Drive / La Brisis Way Traffic Signal	0	0	0	0	240,000	240,000	0	0	0	0	240,000
416	83127	Lasselle Street / Bay Avenue Traffic Signal	17,406	1,000	16,406	0	0	0	0	0	0	0	0
417	79426	Lasselle Street / Bay Avenue Traffic Signal	8,507	1,206	7,301	0	0	0	0	0	0	0	0
416	83227	Lasselle Street / Cottonwood Avenue Traffic Signal	24,749	3,749	21,000	0	0	0	0	0	0	0	0
417	79126	Lasselle Street / Cottonwood Avenue Traffic Signal	7,397	300	7,097	0	0	0	0	0	0	0	0
125	66630	Lasselle Street / Margaret Avenue Traffic Signal	20,000	20,000	0	0	28,000	28,000	0	0	0	0	28,000
417	79027	Lasselle Street / Margaret Avenue Traffic Signal	0	0	0	0	272,000	272,000	0	0	0	0	272,000
125	66829	Nason Street / Riverside County Regional Medical Center Main Driveway TS	270,033	20,000	250,033	0	50,000	50,000	0	0	0	0	50,000
417	79030	Nason Street / Riverside County Regional Medical Center Main Driveway TS	0	0	0	0	250,000	250,000	0	0	0	0	250,000
125	66625	SR-60 Eastbound Ramps / Redlands Boulevard Traffic Signal	9,476	9,476	0	0	0	0	0	0	0	0	0
417	79229	Sunnymead Ranch Parkway / Village Road East Traffic Signal	248,684	246,684	0	2,000	0	2,000	0	0	0	0	2,000
417	79528	Transportation Management Center	222,191	125,000	0	97,191	0	97,191	0	0	0	0	97,191
137	68129	Transportation Management Center	222,112	150,000	0	72,112	0	72,112	0	0	0	0	72,112
Sub-Total Traffic Signals - Fully Funded			2,260,240	1,273,100	311,837	675,303	1,175,000	1,850,303	0	0	0	0	1,850,303
Traffic Signals - Partially Funded													
417	79028	ITS Deployment Phase I A	0	0	0	0	30,000	30,000	200,000	0	0	0	230,000
417	79032	Sunnymead Boulevard / SR-60 On-ramp from Perris Boulevard Traffic Signal	0	0	0	0	25,000	25,000	250,000	0	0	0	275,000
137	68125	Traffic Signal Coordination Program	55,254	30,000	0	25,254	0	25,254	30,000	30,000	30,000	30,000	145,254
Sub-Total Traffic Signals - Partially Funded			55,254	30,000	0	25,254	55,000	80,254	480,000	30,000	30,000	30,000	650,254
Total Traffic Signals			2,315,494	1,303,100	311,837	700,557	1,230,000	1,930,557	480,000	30,000	30,000	30,000	2,500,557
Underground Utilities - Fully Funded													
750	69626	Citywide Fiber Optic Communications Expansion	223,766	10,604	0	213,162	0	213,162	0	L\$62	0	0	213,162
Sub-Total Underground Utilities - Fully Funded			223,766	10,604	0	213,162	0	213,162	0	0	0	0	213,162
Total Underground Utilities			223,766	10,604	0	213,162	0	213,162	0	0	0	0	213,162
Total Fully Funded Projects			72,857,308	27,204,475	4,323,339	41,329,494	31,023,000	72,352,494	0	0	0	0	72,352,494
Total Partially Funded Projects			33,330,030	16,629,648	6,216,759	10,483,623	3,537,131	14,020,754	25,849,575	62,418,973	58,580,000	324,680,000	485,549,302
TOTAL CIP PROJECTS			106,187,338	43,834,123	10,540,098	51,813,117	34,560,131	86,373,248	25,849,575	62,418,973	58,580,000	324,680,000	557,901,796

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond

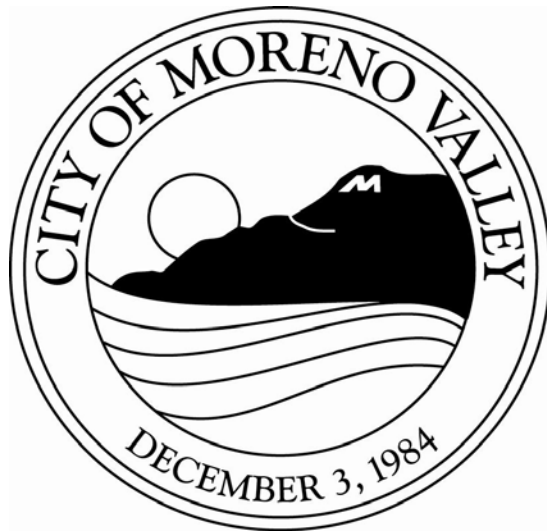


**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

SUMMARY BY FUND

Project Name	Carryover to FY 11/12	New Request FY 11/12	Plan FY 12/13	Plan FY 13/14	Plan FY 14/15	Plan FY 15/16 & Beyond	Grand Totals
Fund 011	30	0	0	0	0	0	30
Fund 122	150	0	0	0	0	0	150
Fund 125	14,101	5,231	2,125	2,050	2,050	6,731	32,288
Fund 137	97	0	30	30	30	30	217
Fund 184	10	90	0	0	0	0	100
Fund 224	0	1,400	0	0	0	0	1,400
Fund 225	0	0	0	0	0	0	0
Fund 226	0	0	0	0	0	0	0
Fund 282	0	0	0	0	0	0	0
Fund 283	0	0	0	0	0	0	0
Fund 285	0	670	0	0	0	0	670
Fund 412	344	10,050	1,566	0	0	153,700	165,660
Fund 414	30	0	0	0	0	0	30
Fund 415	1,282	179	10,122	49,420	52,000	117,000	230,003
Fund 416	922	4,355	0	9,689	3,340	21,547	39,853
Fund 417	603	1,349	450	905	0	272	3,579
Fund 418	1,740	0	0	0	0	0	1,740
Fund 434	1,850	0	0	0	860	20,820	23,530
Fund 461	3,356	733	3,509	325	300	3,830	12,053
Fund 501	499	600	0	0	0	0	1,099
Fund 601	126	0	0	0	0	0	126
Fund 602	10	1,025	0	0	0	0	1,035
Fund 750	733	0	0	0	0	0	733
Fund 754	22	0	0	0	0	750	772
Fund 892	325	8,878	0	0	0	0	9,203
Fund 897	25,583	0	8,047	0	0	0	33,630
Fund Unfunded	0	0	7,128	11,422	17,406	1,059,590	1,095,546
TOTAL BY FUND	51,813	34,560	32,977	73,841	75,986	1,384,270	1,653,447

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2010-2015 and Beyond



**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 011 - Development Services Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Redlands Boulevard / SR-60 Interchange; Theodore Street / SR-60 Interchange; Gilman Springs Road / SR-60 Interchange	011	52913	Development Services Fund	30						30
Total Fund 011				30	0	0	0	0	0	30

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 122 - SCAG Article 3 Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Citywide Sidewalks and Access Ramps	122	72227	SCAG Article 3 Fund	150						150
Total Fund 122				150	0	0	0	0	0	150

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund 125 - Measure "A" Fund

503

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Annual ADA Compliant Curb Ramp Upgrades	125	66629	Measure "A" Fund	100	200					300
	125		Unfunded			200	200	200	200	800
Aqueduct Bikeway Improvements / Indian Street to Fay Avenue	125	67524	Measure "A" Fund							0
Bicycle Lane	125	65320	Measure "A" Fund							0
Cactus Avenue / Lasselle Street to Nason Street	125	New	Measure "A" Fund		2,100					2,100
	125	New	Measure "A" Fund		1,000					1,000
Citywide Annual Pavement Resurfacing Program	125	56330	Measure "A" Fund							0
	125		Unfunded			1,250	1,250	1,250	1,250	5,000
Citywide Traffic Sign Retro-reflectivity Inventory	125	56332	Measure "A" Fund		75					75
Cottonwood Avenue / Pattilynn Drive School Crossing Traffic Signal	125	66628	Measure "A" Fund							0
Dracaea Avenue Sidewalk / Morrison Street to Mascot Lane	125	67129	Measure "A" Fund							0
	125	67129	Measure "A" Fund	48						48
Heacock Street Bridge / Perris Valley Storm Drain Lateral "A"	125	66825	Measure "A" Fund	290						290
	125	66825	Measure "A" Fund	2,235						2,235

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund 125 - Measure "A" Fund

504

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Heacock Street Sidewalk / Atwood Ave to Myers Ave (Phase 1-Interim Improvements and Phase 2-Ultimate Improvements)	125	56333	Measure "A" Fund		200					200
	125		Unfunded						1,185	1,185
Heacock Street South Extension	125	66729	Measure "A" Fund	14	130					144
Indian Street / Alessandro Boulevard Sidewalk Improvements	125	82828	Measure "A" Fund							0
	125	82828	Measure "A" Fund	2						2
Indian Street / Manzanita Avenue Intersection Reconfiguration	125	56334	Measure "A" Fund		25					25
	125		Unfunded			75				75
Indian Street Bicycle Lanes / Iris Avenue to Katrina Street	125	56331	Measure "A" Fund	14						14
	125	56331	Measure "A" Fund	130						130
Kitching Street / Alessandro Boulevard to Gentian Avenue	125		Unfunded						300	300
Lasselle Street / Margaret Avenue Traffic Signal	125	66630	Measure "A" Fund		28					28
Nason Street / Cactus Avenue to Iris Avenue	125	New	Measure "A" Fund		1,000					1,000
Nason Street / Riverside County Regional Medical Center Main Driveway Traffic Signal	125	66829	Measure "A" Fund		50					50

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund 125 - Measure "A" Fund

505

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Pavement Rehabilitation Program (formerly Slurry Seal Program)	125	84830	Measure "A" Fund	64	116					180
	125		Unfunded			130	130	130	130	520
Perris Boulevard Southbound Lane to SR-60 Westbound On-Ramp	125	66627	Measure "A" Fund	252						252
Pigeon Pass Road Widening / Climbing Rose Drive to North City Limits	125	67428	Measure "A" Fund							0
Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	125	66722	Measure "A" Fund	30						30
	125		Unfunded						3,196	3,196
Residential Traffic Management Program (Speed Hump Program)	125	82824	Measure "A" Fund	50						50
	125		Unfunded			100	100	100	100	400

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund 125 - Measure "A" Fund

506

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
SR-60 / Nason Street Interchange	125	66929	Measure "A" Fund	2,657						2,657
	125	66930	Measure "A" Fund	664						664
	125	67029	Measure "A" Fund	4,941						4,941
	125	67030	Measure "A" Fund	637						637
	125	89720	Measure "A" Fund	446						446
SR-60 Eastbound Ramps / Redlands Boulevard Traffic Signal	125	66625	Measure "A" Fund							0
Street Improvement Program (SIP)	125	66730	Measure "A" Fund	978						978
	125	85523	Measure "A" Fund	486	250					736
	125		Unfunded			250	250	250	250	1,000
Sunnymead Boulevard / Frederick Street to Perris Boulevard	125	67128	Measure "A" Fund							0
Surface Recycling	125	85020	Measure "A" Fund	63	57					120
	125		Unfunded			120	120	120	120	480
Total Fund 125				14,101	5,231	2,125	2,050	2,050	6,731	32,288

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund 137 - Air Quality Management Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
City of Moreno Valley / City of Riverside Intertie	137	66129	Air Quality Management Fund							0
	137	66129	Air Quality Management Fund							0
Traffic Signal Coordination Program	137	68125	Air Quality Management Fund	25						25
	137		Unfunded			30	30	30	30	120
Transportation Management Center	137	68129	Air Quality Management Fund	72						72
Total Fund 137				97	0	30	30	30	30	217

507

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 184 - CFD #1 Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Celebration Park Splash Pad Surfacing	184	18429	CFD #1 Fund	10						10
Shadow Mountain Park Fencing	184	18430	CFD #1 Fund		90					90
Total Fund 184				10	90	0	0	0	0	100

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 224 - Prop 42 Replacement Funds

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Citywide Annual Pavement Resurfacing Program	224	22410	Prop 42 Replacement Funds		1,400					1400
Total Fund 224				0	1,400	0	0	0	0	1,400

509

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 225 - Traffic Congestion Relief Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Citywide Annual Pavement Resurfacing Program	225	68722	Traffic Congestion Relief Fund							0
Total Fund 225				0	0	0	0	0	0	0

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 226 - Proposition 1B Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Bridge Repair Maintenance Program	226	79828	Proposition 1B Fund							0
Citywide Annual Pavement Resurfacing Program	226	79728	Proposition 1B Fund							0
Total Fund 226				0	0	0	0	0	0	0

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 282 - CDBG 07/08 Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Patriot Park (formerly Sheila Street Park)	282	68628	CDBG 07/08 Fund							0
Sheila Street Sidewalk / Filaree Avenue to Gentian Avenue	282	68627	CDBG 07/08 Fund							0
Total Fund 282				0	0	0	0	0	0	0

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 283 - CDBG 08/09Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Boeing Street and McDonnel Street Sidewalks / Bay Avenue to Vought Street	283	68728	CDBG 08/09Fund							0
Temco Street Sidewalk / Boeing Street to Pan Am Boulevard	283	68428	CDBG 08/09Fund							0
Vought Street Sidewalk / Boeing Street to Pan Am Boulevard and Boeing Street Sidewalk / Vought Street to Temco Street	283	68528	CDBG 08/09Fund							0
Total Fund 283				0	0	0	0	0	0	0

513

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 285 - CDBG - FY 10/11

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Dracaea Avenue / Perris Boulevard to Patricia Street	285	74152	CDBG - FY 10/11		670					670
Total Fund 285				0	670	0	0	0	0	670

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund 412 - General City Capital Projects Fund

515

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Cactus Avenue / Lasselle Street to Nason Street	412	New	General City Capital Projects Fund		2,500				0	2,500
	412	New	General City Capital Projects Fund		300				0	300
Civic Center Site Improvements (Exterior)	412	66225	General City Capital Projects Fund	270					0	270
Corporate Yard Facility	412	66522	General City Capital Projects Fund	49					0	49
	412		Unfunded						48,700	48,700
Emergency Operations Center (EOC)	412	78428	General City Capital Projects Fund	25					0	25
Heacock Street and Cactus Avenue Channel Improvements	412	66226	General City Capital Projects Fund						0	0
Heacock Street Channel Between Cactus Avenue and 3,500 Feet South of Cactus Avenue	412	66423	General City Capital Projects Fund		1,250				0	1,250
Nason Street / Cactus Avenue to Iris Avenue	412	New	General City Capital Projects Fund		4,000				0	4,000
	412	New	General City Capital Projects Fund		1,000				0	1,000
Renovation of City Hall Annex #1	412	99627	General City Capital Projects Fund		1,000				0	1,000

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 412 - General City Capital Projects Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Public Safety Building Conversion	412		Unfunded			1,566			105,000	106,566
Total Fund 412				344	10,050	1,566	0	0	153,700	165,660

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 414 - Public Works General Capital Projects Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Indian Basin, Appurtenant Storm Drain and Miscellaneous Street Improvements	414	80423	Public Works General Capital Projects Fund							0
	414	80424	Public Works General Capital Projects Fund							0
Ironwood Avenue Improvements / Day Street to Barclay Drive	414	80422	Public Works General Capital Projects Fund							0
SR-60 / Nason Street Overcrossing Bridge	414	80429	Public Works General Capital Projects Fund	30						30
Total Fund 414				30	0	0	0	0	0	30

517

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund 415 - TUMF Capital Projects Fund

518

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Box Springs Road / West of Clark Street to Day Street	415	72928	TUMF Capital Projects Fund							0
	415		Unfunded			922	1,999			2921
Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	415	70127	TUMF Capital Projects Fund							0
	415		Unfunded				3,200			3200
Heacock Street / San Michele Road to Perris Valley Storm Drain Lateral "A"	415	72827	TUMF Capital Projects Fund	48	179					227
	415		Unfunded				2,554			2554
Heacock Street South Extension	415		Unfunded			300	1,200			1500
Ironwood Avenue / Heacock Street to Perris Boulevard	415	70227	TUMF Capital Projects Fund							0
Ironwood Avenue / Perris Boulevard to Nason Street	415	72727	TUMF Capital Projects Fund	20						20
	415		Unfunded				2,700	9,000		11700
Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	415	70225	TUMF Capital Projects Fund	275						275
	415		Unfunded				1,243			1243
Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	415	70125	TUMF Capital Projects Fund	400						400
	415		Unfunded				4,416			4416
Redlands Boulevard / SR-60 Interchange; Theodore Street / SR-60 Interchange; Gilman Springs Road / SR-60 Interchange	415		Unfunded			5,900	8,000	43,000	117,000	173900

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 415 - TUMF Capital Projects Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
SR-60 / Moreno Beach Drive Interchange (Phase 2)	415	70024	TUMF Capital Projects Fund	538						538
	415		Unfunded			3,000	24,108			27108
Total Fund 415				1,282	179	10,122	49,420	52,000	117,000	230,003

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund 416 - DIF Arterial Streets Fund

520

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Cactus Avenue / Lasselle Street to Nason Street	416	New	DIF Arterial Streets Fund		1,000					1000
Cactus Avenue Eastbound 3rd Lane Improvements / I-215 to Veterans Way	416	78527	DIF Arterial Streets Fund	14						14
	416		Unfunded				1,460			1460
Cactus Avenue Eastbound 3rd Lane Improvements / Veterans Way to Heacock Street	416	83328	DIF Arterial Streets Fund	3						3
	416		Unfunded				2,610			2610
Cottonwood Avenue / Perris Boulevard to 650 Feet East of Perris Boulevard	416	78528	DIF Arterial Streets Fund		305					305
Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	416	78825	DIF Arterial Streets Fund	2						2
	416		Unfunded				354			354
Heacock Street Improvements / Hemlock Avenue to Ironwood Avenue	416	78827	DIF Arterial Streets Fund	345						345
Ironwood Avenue / Heacock Street to Perris Boulevard	416	78727	DIF Arterial Streets Fund		1,550					1550
Ironwood Avenue / Perris Boulevard to Nason Street	416	83130	DIF Arterial Streets Fund	20						20
Kitching Street / Alessandro Boulevard to Gentian Avenue	416		Unfunded						2,535	2535
Lasselle Street / Bay Avenue Traffic Signal	416	83127	DIF Arterial Streets Fund							0
Lasselle Street / Cottonwood Avenue Traffic Signal	416	83227	DIF Arterial Streets Fund							0

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund 416 - DIF Arterial Streets Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Moreno Beach Drive Widening / Cactus Avenue to Auto Mall Drive	416	83428	DIF Arterial Streets Fund							0
	416		Unfunded				434	3,340	19,012	22786
Nason Street / Cactus Avenue to Iris Avenue	416	New	DIF Arterial Streets Fund		1,500					1500
Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	416	78726	DIF Arterial Streets Fund	338						338
	416		Unfunded				3,247			3247
Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	416	78526	DIF Arterial Streets Fund	200						200
	416		Unfunded				1,584			1584
Pigeon Pass Road Widening / Climbing Rose Drive to North City Limits	416	78725	DIF Arterial Streets Fund							0
Total Fund 416				922	4,355	0	9,689	3,340	21,547	39,853

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund 417 - DIF Traffic Signal Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Emergency Vehicle Pre-emption at 117 Traffic Signals	417	79129	DIF Traffic Signal Fund							0
	417	79129	DIF Traffic Signal Fund	504						504
Heacock Street / Perris Valley Storm Drain Lateral "A" to Cactus Avenue	417		Unfunded				270			270
Ironwood Avenue / Davis Street Traffic Signal	417	79529	DIF Traffic Signal Fund		260					260
ITS Deployment Phase I A	417	79028	DIF Traffic Signal Fund		30					30
	417		Unfunded			200				200
John F. Kennedy Drive / La Brisis Way Traffic Signal	417	79029	DIF Traffic Signal Fund		240					240
Kitching Street / Alessandro Boulevard to Gentian Avenue	417	79125	DIF Traffic Signal Fund							0
Lasselle Street / Bay Avenue Traffic Signal	417	79426	DIF Traffic Signal Fund							0
Lasselle Street / Cottonwood Avenue Traffic Signal	417	79126	DIF Traffic Signal Fund							0
Lasselle Street / Margaret Avenue Traffic Signal	417	79027	DIF Traffic Signal Fund		272					272
Nason Street / Cactus Avenue to Iris Avenue	417	New	DIF Traffic Signal Fund		272					272
Nason Street / Riverside County Regional Medical Center Main Driveway Traffic Signal	417	79030	DIF Traffic Signal Fund		250					250
Perris Boulevard Widening / Ironwood Avenue to Manzanita Avenue	417	79226	DIF Traffic Signal Fund							0
	417		Unfunded				235			235

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund 417 - DIF Traffic Signal Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 10/11	New Request FY 10/11	Plan FY11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15 & Beyond	Grand Totals
Perris Boulevard Widening / Perris Valley Storm Drain Lateral "B" to Cactus Avenue	417	79225	DIF Traffic Signal Fund							0
	417		Unfunded				400			400
Reche Vista Drive Realignment / Perris Boulevard / Heacock Street to North City Limits	417		Unfunded						272	272
Sunnymead Boulevard / SR-60 On-Ramp from Perris Boulevard Traffic Signal	417	79032	DIF Traffic Signal Fund		25					25
	417		Unfunded			250				250
Sunnymead Ranch Parkway / Village Road East Traffic Signal	417	79229	DIF Traffic Signal Fund	2						2
Transportation Management Center	417	79528	DIF Traffic Signal Fund	97						97
Total Fund 417				603	1,349	450	905	0	272	3,579

523

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 418 - DIF Interchange Improvement Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
SR-60 / Nason Street Interchange	418	83630	DIF Interchange Improvement Fund	1,740						1740
Total Fund 418				1,740	0	0	0	0	0	1,740

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund 434 - Fire Capital Projects Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Fire Station #65 (formerly Fire Station #65 Replacement)	434	72526	Fire Capital Projects Fund	500						500
	434		Unfunded						7,040	7040
Highland / East End Fire Station (formerly Highland Fire Station)	434	67830	Fire Capital Projects Fund	500						500
	434		Unfunded					860	6,280	7140
Industrial Fire Station	434	67930	Fire Capital Projects Fund	850						850
	434		Unfunded						7,500	7500
Total Fund 434				1,850	0	0	0	860	20,820	23,530

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund 461 - Parks & Recreation Capital Projects Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Annual ADA Park Improvements	461	65330	Parks & Recreation Capital Projects Fund		100					100
	461		Unfunded			100	100	100	100	400
Bethune Park - Water Feature Retrofit	461	66230	Parks & Recreation Capital Projects Fund	1						1
	461		Unfunded						745	745
College Park Phase II Amphitheater	461	66525	Parks & Recreation Capital Projects Fund	400						400
	461		Unfunded			3,071				3071
Community Park Renovation	461	65325	Parks & Recreation Capital Projects Fund	51						51
Future Park Site Land Acquisition	461	68227	Parks & Recreation Capital Projects Fund	2,000						2000
	461		Unfunded						2,000	2000

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund 461 - Parks & Recreation Capital Projects Fund

527

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Install Musco Control Link Automated Lighting Systems	461	66229	Parks & Recreation Capital Projects Fund	30						30
	461	66229	Parks & Recreation Capital Projects Fund	30	10					40
March Field Park Arena Soccer Facility	461	65331	Parks & Recreation Capital Projects Fund		200					200
	461	65331	Parks & Recreation Capital Projects Fund		100					100
March Field Park Master Plan	461	66327	Parks & Recreation Capital Projects Fund	20						20
	461		Unfunded			110				110
Park Monument Signs	461	66330	Parks & Recreation Capital Projects Fund	4						4
	461		Unfunded			3				3
Parks and Recreation Master Plan	461	68925	Parks & Recreation Capital Projects Fund							0

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund 461 - Parks & Recreation Capital Projects Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Replacement Playground Equipment	461	65329	Parks & Recreation Capital Projects Fund	243	225					468
	461		Unfunded			225	225	200	260	910
Roof Replacements at Gateway and Westbluff Parks	461	68325	Parks & Recreation Capital Projects Fund	12						12
	461	68325	Parks & Recreation Capital Projects Fund	18						18
	461	68325	Parks & Recreation Capital Projects Fund		68					68
Shadow Mountain Park Ball Field Lighting	461	66527	Parks & Recreation Capital Projects Fund	346						346
Shadow Mountain Park Restrooms	461	66430	Parks & Recreation Capital Projects Fund	195						195
Water Conservation and Demonstration Garden	461	66428	Parks & Recreation Capital Projects Fund	5						5
	461		Unfunded						725	725

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 461 - Parks & Recreation Capital Projects Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Weston Park Restroom and ADA Improvements	461	65332	Parks & Recreation Capital Projects Fund		30					30
Total Fund 461				3,356	733	3,509	325	300	3,830	12,053

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 501 - 2005 Lease Revenue Bonds - Capital/Administration Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Emergency Operations Center (EOC)	501	82527	2005 Lease Revenue Bonds - Capital/Administration Fund							0
Ironwood Avenue / Heacock Street to Perris Boulevard	501	82625	2005 Lease Revenue Bonds - Capital/Administration Fund							0
Kitching Street / Alessandro Boulevard to Gentian Avenue	501	82425	2005 Lease Revenue Bonds - Capital/Administration Fund	15						15
Lasselle Street / John F. Kennedy Drive to Alessandro Boulevard	501	82725	2005 Lease Revenue Bonds - Capital/Administration Fund							0
Public Safety Building Conversion	501	82327	2005 Lease Revenue Bonds - Capital/Administration Fund	474						474
	501	82328	2005 Lease Revenue Bonds - Capital/Administration Fund		600					600

530

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 501 - 2005 Lease Revenue Bonds - Capital/Administration Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Public Safety Building Parking Lot Expansion	501	82427	2005 Lease Revenue Bonds - Capital/Administration Fund							0
Sunnymead Boulevard / Frederick Street to Perris Boulevard	501	82125	2005 Lease Revenue Bonds - Capital/Administration Fund	10						10
Total Fund 501				499	600	0	0	0	0	1,099

531

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 601 - Electric Utility Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
LRB Funded Utility Projects	601	61225	Electric Utility Fund	126						126
Total Fund 601				126	0	0	0	0	0	126

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund 602 - 2007 Taxable Lease Revenue Bonds Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
MVU-0003 Cottonwood / Moreno Beach / Quincy BB (6)	602	61829	2007 Taxable Lease Revenue Bonds Fund							0
MVU-0004 Indian / San Michele / Grove View BB (11)	602	61830	2007 Taxable Lease Revenue Bonds Fund							0
MVU-0005 Circuit #5 Substation / Nason / Iris	602	61831	2007 Taxable Lease Revenue Bonds Fund							0
MVU-0006 Alessandro 12KV Feeder, Phase 1	602	61832	2007 Taxable Lease Revenue Bonds Fund							0
MVU-0007 Goldencrest / Elsworth - 12KV Line Extension	602	61833	2007 Taxable Lease Revenue Bonds Fund							0
MVU-0008 Globe Channel Crossing (12)	602	61827	2007 Taxable Lease Revenue Bonds Fund							0
MVU-0009 Perris 12KV Feeder, Phase 1	602	61834	2007 Taxable Lease Revenue Bonds Fund							0
MVU-0010 Heacock 12KV Feeder, Phase 1	602	61835	2007 Taxable Lease Revenue Bonds Fund							0
MVU-0011 Alessandro 12KV Feeder, Phase 2	602	61836	2007 Taxable Lease Revenue Bonds Fund							0
MVU-0012 Heacock 12KV Feeder, Phase 2	602	61837	2007 Taxable Lease Revenue Bonds Fund							0

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 602 - 2007 Taxable Lease Revenue Bonds Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
MVU-0014 Perris 12KV Feeder, Phase 2 - Krameria / Cardinal	602	61839	2007 Taxable Lease Revenue Bonds Fund	10						10
MVU-0018 Redlands 12KV Circuit	602	61841	2007 Taxable Lease Revenue Bonds Fund		625					625
MVU-0019 Nandina / Heacock / Perris Blvd	602	61842	2007 Taxable Lease Revenue Bonds Fund		200					200
MVU-0020 Nandina / Heacock / Perris Blvd	602	61843	2007 Taxable Lease Revenue Bonds Fund		200					200
Total Fund 602				10	1,025	0	0	0	0	1,035

534

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 750 - Management Information Technology Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
800 MHz Radio Repeater System Centralization	750	69026	Management Information Technology Fund	120						120
Box Springs Communications Site	750	69021	Management Information Technology Fund	400						400
Citywide Fiber Optic Communications Expansion	750	69630	Management Information Technology Fund	213						213
Total Fund 750				733	0	0	0	0	0	733

535

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund 754 - Facilities Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
City Hall Roof Replacement	754	71430	Facilities Fund							0
	754		Unfunded						750	750
Corporate Yard Facility	754	71325	Facilities Fund	22						22
Total Fund 754				22	0	0	0	0	750	772

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund 892 - RDA Capital Project Fund

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Cactus Avenue / Lasselle Street to Nason Street	892	New	RDA Capital Project Fund		2,000					2,000
	UNF		Unfunded		1,000					1,000
Day Street Widening / Eucalyptus Avenue to 660 Feet North	892	80030	RDA Capital Project Fund	315						315
Nason Street / Cactus Avenue to Iris Avenue	892	New	RDA Capital Project Fund		4,000					4,000
	UNF		Unfunded		1,628					1,628
Storm Drain Improvements on Day Street South of Cottonwood Avenue	892	77922	RDA Capital Project Fund		250					250
Sunnymead Boulevard / Frederick Street to Perris Boulevard	892	80221	RDA Capital Project Fund	10						10
Total Fund 892				325	8,878	0	0	0	0	9,203

537

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund 897 - RDA 2007 Tax Allocation Bonds (TABS) Fund

538

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Auto Mall Street Upgrades	897	91725	RDA 2007 Tax Allocation Bonds (TABS) Fund	510						510
Day Street Improvements / Alessandro Boulevard to Cottonwood Avenue	897	91724	RDA 2007 Tax Allocation Bonds (TABS) Fund	391						391
Indian Basin, Appurtenant Storm Drain and Miscellaneous Street Improvements	897	91726	RDA 2007 Tax Allocation Bonds (TABS) Fund	20						20
Ironwood Avenue Improvements / Day Street to Barclay Drive	897	91727	RDA 2007 Tax Allocation Bonds (TABS) Fund	724						724
Morrison Park Fire Station (formerly Fire Station #107)	897	91729	RDA 2007 Tax Allocation Bonds (TABS) Fund	5,925						5,925
SR-60 / Moreno Beach Drive South Side of Interchange (Phase 1)	897	91731	RDA 2007 Tax Allocation Bonds (TABS) Fund	1,702						1,702
	UNF		Unfunded			8,047				8,047
SR-60 / Nason Street Overcrossing Bridge	897	91728	RDA 2007 Tax Allocation Bonds (TABS) Fund	16,310	0	0	0	0	0	16,310
Total Fund 897				25,583	0	8,047	0	0	0	33,630

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
28 MVA Transformer	UNF		Unfunded						3,850	3,850
Alessandro Boulevard / Day Street Traffic Signal	UNF		Unfunded						150	150
Alessandro Boulevard (Future) / Gilman Springs Road Traffic Signal	UNF		Unfunded						293	293
Alessandro Boulevard (Future) / Spine Road (Future) Traffic Signal	UNF		Unfunded						293	293
Alessandro Boulevard (Future) / Theodore Street to Gilman Springs Road	UNF		Unfunded						15,489	15,489
Alessandro Boulevard (Future) / Theodore Street to Gilman Springs Road	UNF		Unfunded						9,770	9,770
Alessandro Boulevard (Future) / Virginia Street (Future) Traffic Signal	UNF		Unfunded						293	293
Alessandro Boulevard / Elsworth Street Crossgutter	UNF		Unfunded						486	486
Alessandro Boulevard / Frederick Street to Indian Street	UNF		Unfunded						1,230	1,230
Alessandro Boulevard / Frederick Street to Theodore Street	UNF		Unfunded						31,403	31,403
Alessandro Boulevard / Frederick Street to Theodore Street	UNF		Unfunded						22,177	22,177
Alessandro Boulevard / I-215 to Frederick Street	UNF		Unfunded						3,820	3,820
Alessandro Boulevard / Quincy Street Traffic Signal	UNF		Unfunded						293	293
Alessandro Boulevard / Redlands Boulevard Traffic Signal	UNF		Unfunded						293	293
Alessandro Boulevard / Sinclair Street Traffic Signal	UNF		Unfunded						293	293
Alessandro Boulevard / Theodore Street Traffic Signal	UNF		Unfunded						293	293

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

540

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Alessandro Boulevard Median / Indian Street to Perris Boulevard	UNF		Unfunded			75				75
Alessandro Boulevard Median / Indian Street to Perris Boulevard	UNF		Unfunded				835			835
Animal Services New Parcel Property Improvements	UNF		Unfunded						200	200
Aqueduct Bike Trail / Alessandro Boulevard to Brodiaea Avenue, West of Heacock Street	UNF		Unfunded						360	360
Aqueduct Bike Trail / Dracaea Avenue to Pan Am Boulevard	UNF		Unfunded						1,232	1,232
Aqueduct Bike Trail / Gentian Avenue to Santiago Drive	UNF		Unfunded						2,240	2,240
Aqueduct Bike Trail / Iris Avenue to Red Maple Lane	UNF		Unfunded						1,995	1,995
Aqueduct Bike Trail / La Barca Way, Tract 22810	UNF		Unfunded						1,382	1,382
Aqueduct Bike Trail Landscaping / Bay Avenue to Caspian Way	UNF		Unfunded						1,460	1,460
Aqueduct Bike Trail Landscaping / Baywood Drive to Cottonwood Avenue	UNF		Unfunded						322	322
Aqueduct Bike Trail Landscaping / Delphinium Avenue to Perham Drive	UNF		Unfunded						600	600
Aqueduct Bike Trail Landscaping / Indian Street to Fay Avenue	UNF		Unfunded						1,050	1,050
Aqueduct Bike Trail Security Lights and Landscaping	UNF		Unfunded						4,163	4,163
Atwood Avenue / Perris Boulevard to Princess Lane	UNF		Unfunded						970	970
Barbara Street - Street Extension to Dracaea Avenue	UNF		Unfunded						411	411
Bay Avenue / Day Street to Grant Street	UNF		Unfunded						1,428	1,428

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Bay Avenue / Old 215 Frontage Road to Day Street	UNF		Unfunded						1,966	1,966
Bethune Park - School Ball Field Lighting and Fencing	UNF		Unfunded						680	680
Bicycle Master Plan Update	UNF		Unfunded			40				40
Bikeway Enhancement North of Krameria Avenue and West of Kitching Street	UNF		Unfunded				240			240
Bikeway Enhancement North of Krameria Avenue and West of Kitching Street	UNF		Unfunded				240			240
Box Springs Mountain "M" Permanent Lighting	UNF		Unfunded						122	122
Box Springs Mutual Water Company Upgrade	UNF		Unfunded						15,000	15,000
Box Springs Road / Clark Street Traffic Signal	UNF		Unfunded						100	100
Box Springs Road / Morton Road Traffic Signal	UNF		Unfunded						100	100
Brodiaea Avenue Bridge / 735 Ft East of Redlands Boulevard	UNF		Unfunded						2,300	2,300
Cactus Avenue / Gilbert Street Traffic Signal	UNF		Unfunded						150	150
Cactus Avenue / Graham Street Traffic Signal	UNF		Unfunded						100	100
Cactus Avenue / Heacock Street to Lasselle Street and Nason Street to Redlands Boulevard	UNF		Unfunded						7,449	7,449
Cactus Avenue / Joy Street Traffic Signal	UNF		Unfunded						150	150
Cactus Avenue / Quincy Street Traffic Signal	UNF		Unfunded						293	293
Cactus Avenue / Veterans Way Traffic Signal	UNF		Unfunded						150	150

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Cactus Avenue Bridge / 405 Ft East of Wilmot Street	UNF		Unfunded						3,849	3,849
Cactus Corridor PA-1	UNF		Unfunded						5,264	5,264
Cactus Corridor PA-2	UNF		Unfunded						1,800	1,800
Canyon Springs Golf Course / Poormans Reservoir	UNF		Unfunded						11,220	11,220
City Hall Carpet Replacement	UNF		Unfunded						495	495
City Hall Reconfiguration and Improvements	UNF		Unfunded						300	300
City Hall Space Study	UNF		Unfunded						150	150
College Park Sports Facility, Phase III	UNF		Unfunded						5,412	5,412
Community Park, Phase II	UNF		Unfunded						1,770	1,770
Conference and Recreation Center Entry	UNF		Unfunded						821	821
Conference and Recreation Center Restroom (Stage Area) Design	UNF		Unfunded						89	89
Cottonwood Avenue / Elsworth Street Traffic Signal	UNF		Unfunded						236	236
Cottonwood Avenue / Elsworth Street Traffic Signal	UNF		Unfunded						125	125
Cottonwood Avenue / Eucalyptus Avenue (Future) Traffic Signal	UNF		Unfunded						293	293
Cottonwood Avenue / Morrison Street Traffic Signal	UNF		Unfunded						293	293
Cottonwood Avenue / Old 215 Frontage Road to Perris Boulevard and 650 Ft East of Perris Boulevard	UNF		Unfunded						25,625	25,625

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Cottonwood Avenue / Old 215 Frontage Road Traffic Signal	UNF		Unfunded						293	293
Cottonwood Avenue / Quincy Street Traffic Signal	UNF		Unfunded						293	293
Cottonwood Avenue / Redlands Boulevard Traffic Signal	UNF		Unfunded						293	293
Cottonwood Avenue / Sinclair Street Traffic Signal	UNF		Unfunded						293	293
Cottonwood Avenue / Theodore Street Traffic Signal	UNF		Unfunded						293	293
Cottonwood Golf Course - Rebuild Greens	UNF		Unfunded						184	184
Cottonwood Golf Course Parking Lot	UNF		Unfunded						103	103
Cottonwood Park Fire Station (formerly Fire Station #110)	UNF		Unfunded						6,760	6,760
Cottonwood Recreation Center Renovation	UNF		Unfunded						4,590	4,590
David Lane / Graham Street to 230 Ft East of David Place	UNF		Unfunded						287	287
Day Street / Dracaea Avenue Traffic Signal	UNF		Unfunded						150	150
Day Street / Alessandro Boulevard to Old 215 Frontage Road	UNF		Unfunded						2,259	2,259
Day Street / Box Springs Road to Cottonwood Avenue	UNF		Unfunded						3,274	3,274
Day Street / Cottonwood Avenue to Alessandro Boulevard	UNF		Unfunded						1,735	1,735
Day Street / Cottonwood Avenue Traffic Signal	UNF		Unfunded						100	100
Day Street / Eucalyptus Avenue Traffic Signal	UNF		Unfunded						200	200

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Day Street / Gateway Drive Traffic Signal	UNF		Unfunded						200	200
Day Street / Old 215 Frontage Road Traffic Signal	UNF		Unfunded						293	293
Day Street / SR-60 Interchange	UNF		Unfunded						6,156	6,156
Delphinium Avenue Street Lights Relocation / Wintergreen Street to Perris Boulevard	UNF		Unfunded				30			30
Dracaea Avenue / 650 Ft West of Theodore Street to Theodore Street	UNF		Unfunded						568	568
Dracaea Avenue / Morrison Street to 1000 Ft East of Morrison Street	UNF		Unfunded						779	779
Dracaea Avenue / Nason Street to 700 Ft East of Nason Street	UNF		Unfunded						944	944
Dracaea Avenue / Old 215 Frontage Road to Day Street	UNF		Unfunded						2,058	2,058
Dracaea Avenue / Redlands Boulevard to 1,320 Ft East of Redlands Boulevard	UNF		Unfunded						1,352	1,352
Dracaea Avenue / Theodore Street to 1,500 Ft East of Theodore Street	UNF		Unfunded						1,309	1,309
Edgemont Street / Cottonwood Avenue to Bay Avenue	UNF		Unfunded						1,374	1,374
Edgemont Street / Dracaea Avenue to Cottonwood Avenue	UNF		Unfunded						1,432	1,432
Edgemont Street / Eucalyptus Avenue to Dracaea Avenue	UNF		Unfunded						1,048	1,048
Elder Avenue / Kitching Street Traffic Signal	UNF		Unfunded						293	293
Elder Avenue / Lasselle Street Traffic Signal	UNF		Unfunded						293	293
Elder Avenue / Morrison Street to Nason Street	UNF		Unfunded						1,774	1,774

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Elder Avenue / Morrison Street Traffic Signal	UNF		Unfunded						293	293
Elsworth Street / Dracaea Avenue Modern Roundabout	UNF		Unfunded				588			588
Elsworth Street / Eucalyptus Avenue to Goldencrest Drive	UNF		Unfunded						1,855	1,855
Encilia Avenue (formerly Eucalyptus Avenue) / Eucalyptus Avenue (formerly Fir Avenue) to	UNF		Unfunded						15,383	15,383
Encilia Avenue (formerly Eucalyptus Avenue) / Quincy Street Traffic Signal	UNF		Unfunded						293	293
Encilia Avenue (formerly Eucalyptus Avenue) / Redlands Boulevard Traffic Signal	UNF		Unfunded						293	293
Encilia Avenue (formerly Eucalyptus Avenue) / Theodore Street Traffic Signal	UNF		Unfunded						293	293
Equestrian Park, Phase II	UNF		Unfunded						5,100	5,100
Eucalyptus Avenue (formerly Fir Avenue) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal	UNF		Unfunded						293	293
Eucalyptus Avenue (formerly Fir Avenue) / Petit Street to Redlands Boulevard	UNF		Unfunded						255	255
Eucalyptus Avenue (formerly Fir Avenue) / Petit Street to Redlands Boulevard	UNF		Unfunded						3,992	3,992
Eucalyptus Avenue (formerly Fir Avenue) / Quincy Street Traffic Signal	UNF		Unfunded						293	293
Eucalyptus Avenue (formerly Fir Avenue) / Redlands Boulevard Traffic Signal	UNF		Unfunded						293	293
Eucalyptus Avenue (formerly Fir Avenue) / Sinclair Street Traffic Signal	UNF		Unfunded						293	293
Eucalyptus Avenue (formerly Fir Avenue) / Theodore Street Traffic Signal	UNF		Unfunded						293	293
Eucalyptus Avenue (formerly Hickory Avenue) / Moreno Beach Drive to Petit Street	UNF		Unfunded						118	118

545

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Eucalyptus Avenue (formerly Hickory Avenue) / Moreno Beach Drive to Petit Street	UNF		Unfunded						1,848	1,848
Eucalyptus Avenue (Future) / Encilia Avenue (formerly Eucalyptus Avenue) Traffic Signal	UNF		Unfunded						293	293
Eucalyptus Avenue (Future) / Gilman Springs Road Traffic Signal	UNF		Unfunded						293	293
Eucalyptus Avenue (Future) / Spine Road (Future) Traffic Signal	UNF		Unfunded						293	293
Eucalyptus Avenue (Future) / Theodore Street to Gilman Springs Road	UNF		Unfunded						1,034	1,034
Eucalyptus Avenue (Future) / Theodore Street to Gilman Springs Road	UNF		Unfunded						16,202	16,202
Eucalyptus Avenue (Future) / Virginia Street (Future) Traffic Signal	UNF		Unfunded						293	293
Eucalyptus Avenue / Arbor Park Lane Traffic Signal	UNF		Unfunded						150	150
Eucalyptus Avenue / I-215 to Towngate Blvd., Heacock St. to Perris Blvd., Kitching St. to Morrison	UNF		Unfunded						1,153	1,153
Eucalyptus Avenue / I-215 to Towngate Blvd., Heacock St. to Perris Blvd., Kitching St. to Morrison	UNF		Unfunded						18,069	18,069
Eucalyptus Avenue / Indian Street Traffic Signal	UNF		Unfunded						293	293
Eucalyptus Avenue / Kitching Street Traffic Signal	UNF		Unfunded				272			272
Eucalyptus Avenue / Lasselle Street Traffic Signal	UNF		Unfunded						293	293
Eucalyptus Avenue / Perris Boulevard to Kitching Street	UNF		Unfunded						1,200	1,200
Eucalyptus Avenue / Redlands Boulevard to Theodore Street	UNF		Unfunded			1,000				1,000
Eucalyptus Avenue / Redlands Boulevard to Theodore Street	UNF		Unfunded			1,000				1,000

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Eucalyptus Avenue / Redlands Boulevard to Theodore Street	UNF		Unfunded			3,425				3,425
Eucalyptus Avenue Channel / 340 Ft East of Indian Street	UNF		Unfunded						1,026	1,026
Expansion of CSD Parkway Improvement Partnership (PIP)	UNF		Unfunded				120	120	120	360
Fairway Park (Skate Park Addition)	UNF		Unfunded						125	125
Farragut Avenue / Sherman Avenue to Elsworth Street	UNF		Unfunded						611	611
Festival Park Site Development	UNF		Unfunded						5,100	5,100
Festival Park Site Master Plan	UNF		Unfunded						153	153
Fir Avenue / Tamara Drive to Kitching Street	UNF		Unfunded						302	302
Fire Station (Future) Land Acquisition	UNF		Unfunded						739	739
Fire Station No. 6 Storage Shed	UNF		Unfunded						150	150
Frederick Street / Brabham Street Traffic Signal	UNF		Unfunded						100	100
Frederick Street / Cactus Avenue Traffic Signal	UNF		Unfunded						150	150
Frederick Street / Centerpoint Drive to Cottonwood Avenue	UNF		Unfunded						3,609	3,609
Frederick Street / Centerpoint Drive Traffic Signal	UNF		Unfunded						100	100
Frederick Street / Cottonwood Avenue Crossgutter	UNF		Unfunded						508	508
Frederick Street / SR-60 to Sunnymead Boulevard	UNF		Unfunded						617	617

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Frederick Street / Sunnymead Boulevard - Eastbound SR-60 Traffic Signal	UNF		Unfunded						150	150
Frederick Street Permanent Median / Calle San Juan de Los Lagos to Alessandro Boulevard	UNF		Unfunded						425	425
Future Park Site Development (Approximately 290 Acres)	UNF		Unfunded						81,600	81,600
Future Renovation of Park Restrooms at Various Sites	UNF		Unfunded						1,836	1,836
Gentian Avenue / Heacock Street to Perris Boulevard	UNF		Unfunded						2,564	2,564
Gilman Springs Road (Riverside County) / Moreno Valley City Limits to 2.26 Miles Southeasterly	UNF		Unfunded			75				75
Gilman Station	UNF		Unfunded						6,500	6,500
Graham Street / Hemlock Avenue to 200 Ft South of Hemlock Avenue	UNF		Unfunded						350	350
Graham Street Bridge / Sunnymead Boulevard to Hemlock Avenue	UNF		Unfunded						20,100	20,100
Hanover Avenue / Sinaloa Street to Singer Street	UNF		Unfunded						250	250
Heacock Street / Fir Avenue Traffic Signal	UNF		Unfunded						150	150
Heacock Street / Hemlock Avenue Traffic Signal	UNF		Unfunded						100	100
Heacock Street / Lake Summit Drive Traffic Signal	UNF		Unfunded						293	293
Heacock Street / Reche Vista Drive to Myers Avenue and Atwood Avenue to Cactus Avenue	UNF		Unfunded						2,988	2,988
Heacock Street / San Michele Road to Southerly City Limits	UNF		Unfunded						2,500	2,500
Heacock Street / San Michele Road Traffic Signal	UNF		Unfunded						100	100

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Hemlock Avenue / Graham Street to David Place	UNF		Unfunded						416	416
Hidden Springs Park Development, Phase II	UNF		Unfunded						3,315	3,315
Hubbard Street Storm Drain	UNF		Unfunded						1,539	1,539
I-215 / Cactus Avenue Interchange Improvements	UNF		Unfunded				4,500	5,100	42,800	52,400
Indian Street / Cardinal Avenue Bridge	UNF		Unfunded						2,800	2,800
Indian Street / Eucalyptus Avenue Traffic Signal	UNF		Unfunded						293	293
Indian Street / Hemlock Avenue Traffic Signal	UNF		Unfunded						150	150
Indian Street / Iris Avenue Traffic Signal	UNF		Unfunded						100	100
Indian Street / Lateral "B" Bridge	UNF		Unfunded						750	750
Indian Street / Manzanita Avenue to San Michele Road	UNF		Unfunded						23,563	23,563
Indian Street / San Michele Road to Oleander Avenue	UNF		Unfunded						2,504	2,504
Indian Street / San Michele Road to Oleander Avenue	UNF		Unfunded						1,630	1,630
Indian Street / San Michele Road Traffic Signal	UNF		Unfunded						150	150
Indian Street / SR-60 Overpass	UNF		Unfunded						14,120	14,120
Indian Street / Sundial Way Traffic Signal	UNF		Unfunded						293	293
In-Fill Parks and Facilities	UNF		Unfunded						52,020	52,020

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund UNF - Unfunded

550

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Infill Projects at Various Locations	UNF		Unfunded			400	400	400	400	1,600
Interconnect Installation	UNF		Unfunded						18,000	18,000
Iris Avenue / Concord Way Traffic Signal	UNF		Unfunded						293	293
Iris Avenue / Heacock Street to 200 Ft East of Wedow Drive	UNF		Unfunded						4,488	4,488
Ironwood Avenue / Graham Street Traffic Signal	UNF		Unfunded						100	100
Ironwood Avenue / Lasselle Street Traffic Signal	UNF		Unfunded						293	293
Ironwood Avenue / Morrison Street Traffic Signal	UNF		Unfunded						293	293
Ironwood Avenue / Nason Street to Redlands Boulevard	UNF		Unfunded						5,228	5,228
Ironwood Avenue / Nason Street to Redlands Boulevard	UNF		Unfunded						2,834	2,834
Ironwood Avenue / Quincy Street Bridge	UNF		Unfunded						2,628	2,628
Ironwood Avenue / Quincy Street Traffic Signal	UNF		Unfunded						293	293
Ironwood Avenue / Redlands Boulevard to Theodore Street	UNF		Unfunded						3,635	3,635
Ironwood Avenue / Sinclair Street Traffic Signal	UNF		Unfunded						293	293
Ironwood Avenue / Theodore Street Traffic Signal	UNF		Unfunded						293	293
John F. Kennedy Drive / Heacock Street to Lasselle Street	UNF		Unfunded						1,171	1,171
John F. Kennedy Drive / Redlands Boulevard Traffic Signal	UNF		Unfunded						293	293

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Lasselle Street / Boulder Ridge Drive to Wride Street	UNF		Unfunded						327	327
Lasselle Street / Franlou Drive to Boulder Ridge Drive	UNF		Unfunded						398	398
Lasselle Street / Kalmia Street to Mirage Court	UNF		Unfunded						2,457	2,457
Lasselle Street / Lancia Street to 330 Feet South of Dracaea Avenue	UNF		Unfunded						1,920	1,920
Lasselle Street / Lancia Street to 330 Feet South of Dracaea Avenue	UNF		Unfunded						480	480
Lasselle Street / Mirage Court to Ironwood Avenue	UNF		Unfunded						2,135	2,135
Lasselle Street / Wride Street to Kalmia Street	UNF		Unfunded						565	565
Lasselle Street Bridge Crossing SR-60 between Fir Avenue to Elder Avenue	UNF		Unfunded						27,403	27,403
Locust Avenue / 350 Ft West of Trust Way to Trust Way	UNF		Unfunded						696	696
Locust Avenue / Moreno Beach Drive to Redlands Boulevard	UNF		Unfunded						3,455	3,455
Locust Avenue / Redlands Boulevard to 1,150 Ft East of Redlands Boulevard	UNF		Unfunded						3,474	3,474
Locust Avenue / Trust Way to Moreno Beach Drive	UNF		Unfunded						1,114	1,114
Main Library	UNF		Unfunded						33,000	33,000
March Air Reserve Base Hobby Shop Roof Replacement	UNF		Unfunded						125	125
March Community Teen Center	UNF		Unfunded						1,530	1,530
March Field Park Construction	UNF		Unfunded						20,910	20,910

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
March Field Park Design	UNF		Unfunded						306	306
Markborough Property Master Plan and Development	UNF		Unfunded						75	75
Moreno Beach Drive / Alessandro Boulevard Traffic Signal	UNF		Unfunded						250	250
Moreno Beach Drive / Championship Drive Traffic Signal	UNF		Unfunded						293	293
Moreno Beach Drive / Cottonwood Avenue Traffic Signal	UNF		Unfunded						200	200
Moreno Beach Drive / Ironwood Avenue Traffic Signal	UNF		Unfunded						250	250
Moreno Beach Drive / Locust Avenue to SR-60	UNF		Unfunded						5,020	5,020
Moreno Beach Drive / Locust Avenue to SR-60	UNF		Unfunded						643	643
Moreno Beach Drive / Locust Avenue Traffic Signal	UNF		Unfunded						293	293
Moreno Highlands PA-1	UNF		Unfunded						10,000	10,000
Moreno Highlands PA-2	UNF		Unfunded						50,000	50,000
Moreno Valley Equestrian Center - Restroom and Information Center	UNF		Unfunded						650	650
Moreno Valley Equestrian Center (MVEC) Access from Locust Street	UNF		Unfunded						140	140
Moreno Valley Equestrian Center (MVEC) Access from Locust Street	UNF		Unfunded						10	10
Moreno Valley Equestrian Center Master Plan and Design	UNF		Unfunded						154	154
Morrison Park Extension	UNF		Unfunded						2,514	2,514

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Morrison Park Relamping	UNF		Unfunded						765	765
Morrison Street / Eucalyptus Avenue to Cactus Avenue	UNF		Unfunded						7,528	7,528
Morrison Street / Hemlock Avenue to Elder Avenue	UNF		Unfunded						965	965
Multi-Use Trails	UNF		Unfunded						1,938	1,938
MVU-0013 Circuit No. 6 Substation / Alessandro Boulevard to Indian Street	UNF		Unfunded				2,000	1,676		3,676
MVU-0015 Perris 12KV Feeder, Phase 3 / Cardinal Avenue to San Michele Road	UNF		Unfunded					300	252	552
MVU-0016 Rancho Belago 12KV Feeder, Phase 1 Substation / Cottonwood Avenue	UNF		Unfunded					300	286	586
MVU-0017 28 MVA Bank Increase, Phase 1 Substation	UNF		Unfunded					3,231		3,231
Nandina Avenue / Heacock Street to Indian Street	UNF		Unfunded						1,037	1,037
Nandina Avenue / Indian Street to Perris Boulevard	UNF		Unfunded						2,684	2,684
Nandina Avenue / Kitching Street Traffic Signal	UNF		Unfunded						293	293
Nason Street / Alessandro Boulevard Traffic Signal	UNF		Unfunded						250	250
Nason Street / Cactus Avenue to Fir Avenue and Elder Avenue to Ironwood Avenue	UNF		Unfunded						11,300	11,300
Nason Street / Cactus Avenue Traffic Signal	UNF		Unfunded						150	150
Nason Street / Clubhouse Drive Traffic Signal	UNF		Unfunded						293	293
Nason Street / Cottonwood Avenue Traffic Signal	UNF		Unfunded						150	150

554

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund UNF - Unfunded

555

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Nason Street / Dracaea Avenue Booster Pump Relocation	UNF		Unfunded						2,101	2,101
Nason Street / Dracaea Avenue Traffic Signal	UNF		Unfunded						100	100
Nason Street / Fir Avenue Traffic Signal	UNF		Unfunded						100	100
Nason Street / Ironwood Avenue Traffic Signal	UNF		Unfunded						200	200
Neighborhood Park at Cottonwood Avenue and Indian Street	UNF		Unfunded						6,000	6,000
Neighborhood Park at Cottonwood Avenue and Indian Street	UNF		Unfunded						1,000	1,000
Northeast Station	UNF		Unfunded						6,500	6,500
Oliver Street / Alessandro Boulevard to Iris Avenue	UNF		Unfunded						3,672	3,672
Oliver Street / Cottonwood Avenue to Bay Avenue	UNF		Unfunded						4,226	4,226
Oliver Street / John F. Kennedy Drive Traffic Signal	UNF		Unfunded						293	293
Parks Community Recreation Buildings	UNF		Unfunded						5,658	5,658
Perris Boulevard / Cactus Avenue to Southerly City Limits	UNF		Unfunded						1,282	1,282
Perris Boulevard / Dracaea Avenue Traffic Signal	UNF		Unfunded						100	100
Perris Boulevard / Eastgate Traffic Signal	UNF		Unfunded						150	150
Perris Boulevard / Eucalyptus Avenue Traffic Signal	UNF		Unfunded						100	100
Perris Boulevard / Heacock Street to Manzanita Avenue	UNF		Unfunded						1,150	1,150

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Perris Boulevard / Heacock Street to Manzanita Avenue	UNF		Unfunded						1,405	1,405
Perris Boulevard / Hemlock Avenue to SR-60 Reconfiguration	UNF		Unfunded						15,390	15,390
Perris Boulevard / Hemlock Avenue to Sunnymead Boulevard	UNF		Unfunded						142	142
Perris Boulevard / John F. Kennedy Drive Crossgutter	UNF		Unfunded						328	328
Perris Boulevard / Manzanita Avenue Traffic Signal	UNF		Unfunded						150	150
Perris Boulevard / Pico Vista Way Traffic Signal	UNF		Unfunded			293				293
Perris Boulevard / Rivard Road Traffic Signal	UNF		Unfunded						293	293
Perris Boulevard / Santiago Drive Traffic Signal	UNF		Unfunded						293	293
Perris Boulevard / Suburban Lane Traffic Signal	UNF		Unfunded						100	100
Perris Boulevard / Sunnymead Boulevard to Cactus Avenue	UNF		Unfunded						1,713	1,713
Perris Boulevard / Sunnymead Ranch Parkway Traffic Signal	UNF		Unfunded						100	100
Pigeon Pass Road / Climbing Rose Drive Traffic Signal	UNF		Unfunded						100	100
Pigeon Pass Road / Hemlock Avenue Traffic Signal	UNF		Unfunded						100	100
Pigeon Pass Road / Ironwood Avenue to SR-60	UNF		Unfunded						1,863	1,863
Pigeon Pass Road / Ironwood Avenue Traffic Signal	UNF		Unfunded						150	150
Pigeon Pass Road / Swan Street Traffic Signal	UNF		Unfunded						100	100

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Pigeon Pass Road / Western Ridge Road Traffic Signal	UNF		Unfunded						150	150
Play Equipment and Play Surfacing at Various Sites	UNF		Unfunded						2,754	2,754
Quincy Street / Eucalyptus Avenue to Cactus Avenue	UNF		Unfunded						12,968	12,968
Quincy Street / Kalmia Avenue to SR-60	UNF		Unfunded						2,052	2,052
Quincy Street / Locust Avenue to Kalmia Avenue	UNF		Unfunded						650	650
Quincy Street / Northerly City Limits to Locust Avenue	UNF		Unfunded						462	462
Rancho Verde Park	UNF		Unfunded						2,052	2,052
Reche Canyon Road / Northerly City Limits to Moreno Beach Drive	UNF		Unfunded						3,241	3,241
Redlands Boulevard / Alessandro Boulevard to Cactus Avenue	UNF		Unfunded						3,915	3,915
Redlands Boulevard / Ironwood Avenue Traffic Signal	UNF		Unfunded						250	250
Redlands Boulevard / Locust Avenue to Alessandro Boulevard	UNF		Unfunded						7,726	7,726
Redlands Boulevard / Locust Avenue to Alessandro Boulevard	UNF		Unfunded						13,155	13,155
Redlands Boulevard / Northerly City Limits to Locust Avenue	UNF		Unfunded						1,905	1,905
Remodel Fire Station #48 - Sunnymead Ranch	UNF		Unfunded				1,967	2,206		4,173
Renovation of City Hall Annex Building #1	UNF		Unfunded					2,240		2,240
San Michele Road / Heacock Street to Indian Street	UNF		Unfunded						1,679	1,679

557

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund UNF - Unfunded

558

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
San Michele Road / Heacock Street to Indian Street	UNF		Unfunded						39	39
San Michele Road / Indian Street to Perris Boulevard	UNF		Unfunded						1,840	1,840
Shadow Mountain Park, Phase II	UNF		Unfunded						1,615	1,615
Sherman Avenue / Day Street to Pepper Street	UNF		Unfunded						219	219
Sinaloa Street / Indian Street to 380 Ft East of Hanover Avenue	UNF		Unfunded						220	220
Sinclair Street / Alessandro Boulevard to 700 Ft North of Cactus Avenue	UNF		Unfunded						2,503	2,503
Sinclair Street / Encilia Avenue (formerly Eucalyptus Avenue) to Alessandro Boulevard	UNF		Unfunded						10,156	10,156
Sinclair Street / Highland Boulevard to Ironwood Avenue	UNF		Unfunded						1,613	1,613
Sinclair Street / Ironwood Avenue to SR-60	UNF		Unfunded						3,059	3,059
Sinclair Street / SR-60 to Encilia Avenue (formerly Eucalyptus Avenue)	UNF		Unfunded						1,529	1,529
Singer Street / Hanover Avenue to 500 Ft East of Hanover Avenue	UNF		Unfunded						350	350
Spine Road (Future) / Gilman Springs Road to Alessandro Boulevard (Future)	UNF		Unfunded						10,529	10,529
Spine Road (Future) / Gilman Springs Road Traffic Signal	UNF		Unfunded						293	293
Spine Road (Future) / Virginia Street (Future) Traffic Signal	UNF		Unfunded						293	293
Sports Field Lighting Upgrade at Various Park Sites	UNF		Unfunded						10,200	10,200
SR-60 / Quincy Street Storm Drain	UNF		Unfunded						4,899	4,899

**Capital Improvement Plan
FY 2011-2016 and Beyond
All Projects Listed by Fund
Amount in \$1,000's**

Fund UNF - Unfunded

559

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
SR-60 Culvert Crossing Tie-ins between Indian Street and SR-60 Perris Boulevard Off-Ramp	UNF		Unfunded						1,182	1,182
SR-60 Eastbound Ramps / Theodore Street Traffic Signal	UNF		Unfunded						293	293
SR-60 Westbound Ramps / Redlands Boulevard Traffic Signal	UNF		Unfunded			820				820
SR-60 Westbound Ramps / Theodore Street Traffic Signal	UNF		Unfunded						293	293
Storm Drain Line "GG", Edgemont / Old 215 Frontage Road to Day Street	UNF		Unfunded						4,309	4,309
Storm Drain Line "LL"	UNF		Unfunded						1,500	1,500
Storm Drain Line in the San Timoteo Foothill Neighborhood	UNF		Unfunded						1,500	1,500
Storm Drain Line in the San Timoteo Foothill Neighborhood	UNF		Unfunded						500	500
Storm Drain Lines "K-1" and "K-4" / Petit Street, Kalmia Avenue, Carrie Lane, and Locust Avenue	UNF		Unfunded				230	1,833		2,063
Street In-Lieu Fees Project	UNF		Unfunded						91	91
Sunnymead Boulevard / Indian Street Traffic Signal	UNF		Unfunded						150	150
Sunnymead Boulevard / Kitching Street Traffic Signal	UNF		Unfunded						293	293
Sunnymead Boulevard Storm Drain from Frederick Street to Heacock Street	UNF		Unfunded						910	910
Sunnymead Boulevard Storm Drain from Indian Street to SR-60 / Perris Boulevard Off-Ramp	UNF		Unfunded						1,165	1,165
Sunnymead Ranch Parkway / Pigeon Pass Road Traffic Signal	UNF		Unfunded						293	293
Theodore Street / Ironwood Avenue to Alessandro Boulevard	UNF		Unfunded						10,304	10,304

**Capital Improvement Plan
 FY 2011-2016 and Beyond
 All Projects Listed by Fund
 Amount in \$1,000's**

Fund UNF - Unfunded

Project Name	Fund Source	Account Number	Fund Description	Carryover to FY 11/12	New Request FY 11/12	Plan FY12/13	Plan FY13/14	Plan FY14/15	Plan FY15/16 & Beyond	Grand Totals
Towngate Boulevard / Eucalyptus Avenue Traffic Signal	UNF		Unfunded						150	150
Underground In-Lieu Fees Project	UNF		Unfunded						700	700
Valley Springs Parkway / Eucalyptus Avenue Traffic Signal	UNF		Unfunded						100	100
Virginia Street (Future) / Dracaea Avenue to Alessandro Boulevard (Future)	UNF		Unfunded						12,100	12,100
Total Fund Unfunded						7,128	11,422	17,406	1,059,590	1,095,546

PROJECTS BY OTHER AGENCIES THAT BENEFIT MORENO VALLEY

<u>Agency</u>	<u>Project Name</u>	<u>Project Description</u>	<u>Estimated Project Cost</u>	<u>Fiscal Year(s)</u>
Caltrans	I-215 - North of Eucalyptus Ave Interchange to South of Box Springs Rd Interchange and SR-60 - 60/215 Junction to West of Day St Interchange	Construct Stage 1 HOV connectors.	\$29,285,000	2011-2012
Caltrans	Van Buren Blvd / I-215 Interchange	Reconstruct interchange.	\$90,000,000	2011-2012
Eastern Municipal Water District (EMWD)				
WATER				
EMWD	1764 Pressure Zone Storage Site Evaluation	The purpose of this project is to analyze potential site locations for additional water system storage for the east end of the 1764 Pressure Zone in Moreno Valley. The Water Master Plan identified a storage need of 6.2 MG. New development including the proposed March JPA Lifecare Hopsital, is increasing the need for storage in the 1764 Pressure Zone including extension of the Cactus Feeder.	\$25,000	2010-2011
EMWD	Cactus Avenue Phase II Transmission Main	34,500 LF of 48 inch and 5,000 LF of 54 inch transmission main: 1-48 inch PRV, 2-24 inch PRV and 1-30 inch PRV in Cactus Avenue between Heacock Street and Moreno Beach Drive.	\$46,660,000	2015-2023
EMWD	Cactus Avenue Phase IIA - Moreno Beach Drive Transmission Main	4,600 LF of 36 inch transmission main in Moreno Beach Drive between Cactus Avenue and existing 24 inch pipeline located 700' south of and parallel to Cottonwood Avenue.	\$3,439,800	2012-2015
EMWD	Eucalyptus Booster Station	Final design for the relocation/upgrade of the existing Elder Booster Station to a new location. The existing Elder Booster contains 1 gas driven 145 hp pump (1800 gpm) and 1 electric 25 hp pump (600 gpm). Initially Eucalyptus will have 3 electric 1,750 gpm pumps (2 duty & 1 standby) with a 400 kw standby diesel generator. Ultimate capacity will be 5,250 gpm (3 duty & 1 standby).	\$3,794,174	2007-2012

PROJECTS BY OTHER AGENCIES THAT BENEFIT MORENO VALLEY

<u>Agency</u>	<u>Project Name</u>	<u>Project Description</u>	<u>Estimated Project Cost</u>	<u>Fiscal Year(s)</u>
EMWD	Kalmia Zone BPS Replacement of Perris & Ironwood BPS & Transmission Main	12,800 gpm firm capacity pump station replacement, 1,800 LF of 30 inch and 2,100 LF of 24 inch transmission main in Perris Boulevard between Fir Avenue and Ironwood Avenue.	\$6,430,000	2011-2014
EMWD	Letterman Booster Station	Acquire new parcel at intersection of Cottonwood Avenue and Letterman Avenue in Moreno Valley from City in exchange for existing Nason & Dracaea BS. Rebuild booster south of existing location to eliminate low pressure area, underground plant access, safety concerns, and accommodate road widening project.	\$3,865,300	2005-2013
EMWD	Manzanita Zone Booster Pump Station Replacement of Redlands & Ironwood Booster Pump Station	2,937 gpm firm capacity pump station replacement.	\$4,370,000	2011-2018
EMWD	Moreno Valley Brine Disposal P/L	Construct 10-12 inch brineline from March AFB to the Reach 4 non-reclaimable waste pipeline (place holder-no scheduled start).	\$9,800,000	2017-2019
EMWD	Pettit II Storage Tank & Transmission (MV-117)	Facility planning, site evaluation, design, and construction of a 6.2 MG Tank, 2,000 LF of 24 inch and 2,800 LF of 30 inch transmission main in Cactus Avenue between Moreno Beach Drive and Sinclair Street.	\$11,410,000	2015-2020
SEWER				
EMWD	Moreno Valley Sewer Improvements Phase I (Iris Ave & Kitching St)	Approximately 690 LF of existing 15 inch diameter pipe needs to be replaced with 24 inch diameter pipe or paralleled with 21 inch diameter pipe. Approximately 680 LF of existing 15 inch diameter pipe needs to be replaced with 24 inch diameter pipe or paralleled with 18 inch diameter pipe on Iris Avenue. Approximately 2,630 feet of existing 18 inch diameter pipe needs to be replaced with 21 inch diameter pipe or paralleled with 15 inch diameter pipe on Kitching Street.	\$2,368,200	2012-2015
EMWD	Moreno Valley Sewer Improvements Phase II (Alessandro Ave & Perris Blvd)	Approximately 2,610 LF of existing 15 inch diameter pipe needs to be replaced with 21 inch diameter pipe or paralleled with 15 inch diameter pipe in Alessandro Boulevard. Approximately 200 LF of existing 15 inch diameter pipe needs to be replaced with 18 inch diameter pipe or paralleled with 12 inch diameter pipe in Perris Boulevard.	\$935,000	2012-2015

PROJECTS BY OTHER AGENCIES THAT BENEFIT MORENO VALLEY

<u>Agency</u>	<u>Project Name</u>	<u>Project Description</u>	<u>Estimated Project Cost</u>	<u>Fiscal Year(s)</u>
EMWD	Moreno Valley Sewer Improvements Phase III (Dracaea Ave & Indian St)	Approximately 1,320 LF of existing 12 inch diameter pipe needs to be replaced with 18 inch diameter pipe or paralleled with 15 inch diameter pipe in Indian Avenue. Approximately 2,640 LF of existing 12 inch diameter pipe needs to be replaced with 18 inch diameter pipe or paralleled with 15 inch diameter pipe in Dracaea Avenue.	\$2,295,000	2012-2015
EMWD	MV & TVRWRF'S Maintenance Buildings	Both the MVRWRF and TVRWRF have existing maintenance buildings that were formerly blower buildings. The existing facilities do not provide space for current service needs and do not have overhead cranes (extensive modifications would be required to accommodate cranes given the existing ceiling elevations). Engineering staff will prepare a performance specification for two new prefabricated metal buildings to save on design costs and to reduce construction costs.	\$1,667,000	2009-2012
EMWD	MVRWRF Operations Building Expansion & Modification	The MVRWRF operations building will be expanded to accommodate a larger lunch/conference/training room and separate restrooms and lockers for men and women. The operations building will be modified to separate the lobby from the control room, the control room will be updated to include cubicles with computer terminals and the laboratory will be partitioned to include two storage rooms for office equipment and records.	\$1,667,000	2009-2011
EMWD	MVRWRF Preliminary Treatment & Acid Phase Anaerobic Digestion	Installation of methane phase digester, acid phase digester, boiler building, sludge holding scrubber modifications, and influent pump station modifications.	\$46,300,000	2005-2012
EMWD	MVRWRF SCATT Project	Installation of cloth filters, secondary clarifiers, additional chlorine contact basins, filter influent pump station modifications, WAS pumping modifications, polymer facilities, and Plant 1 modifications.	\$43,640,000	2005-2011
Moreno Valley Unified School District (MVUSD)	High School #5	The district's 5th comprehensive high school.	\$120,000,000	Planned for 2013-2014
MVUSD	New Alternative School	New alternative school on the corner of Cactus Avenue and Indian Street.	\$15,000,000	Planned for 2014-2015

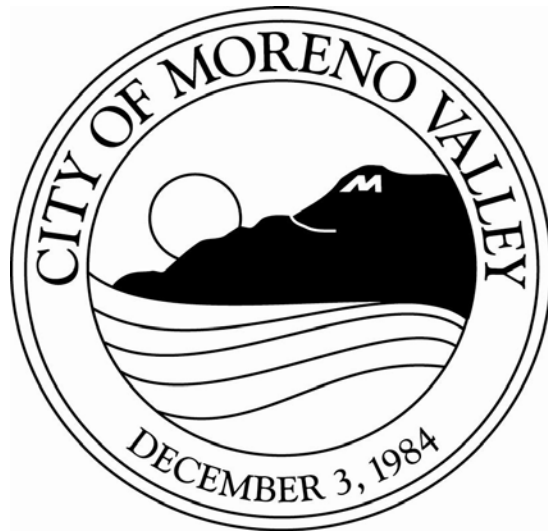
PROJECTS BY OTHER AGENCIES THAT BENEFIT MORENO VALLEY

<u>Agency</u>	<u>Project Name</u>	<u>Project Description</u>	<u>Estimated Project Cost</u>	<u>Fiscal Year(s)</u>
MVUSD	New Elementary School	New elementary school in southeast Moreno Valley (site to be determined)	\$25,000,000	Planned for 2014-2015
MVUSD	New Middle School	New middle school in northeast Moreno Valley (site to be determined)	\$50,000,000	Planned for 2014-2015
Riverside County Flood Control and Water Conservation District (RCFC & WCD)	Heacock Channel - Sunnymead Line B	Design & construct Heacock Channel - Sunnymead Line B, Stage 3	\$4,000,000	2011-2016
RCFC & WCD	Moreno MDP Line K, Stage 1	Design & construct MDP Line K, Stage 1	\$1,171,000	2011
RCFC & WCD	Moreno MDP Line K, Stage 2	Design & construct MDP Line K, Stage 2	\$5,448,000	2001-2016
RCFC & WCD	Moreno MDP Line K, Stage 3	Design & construct MDP Line K, Stage 3	\$1,796,000	2011-2016
RCFC & WCD	Moreno MDP Line K-1	Design & construct MDP Line K-1 (to Pettit Street), Stage 1	\$104,130	Schedule is City Driven
RCFC & WCD	Moreno MDP Sinclair Basin	Design & construct MDP Line Detention Basin, Stage 1	\$8,675,500	2011-2016
RCFC & WCD	Sunnymead MDP Line G-1	Design & construct Sunnymead MDP Line G-1, Stage 2	\$477,000	2011-2016
RCFC & WCD	Sunnymead MDP Line M-16	Design & construct Sunnymead MDP Line M-16, Stage 1	\$692,000	2011-2016
RCFC & WCD	Sunnymead MDP Line P-6	Design & construct Sunnymead MDP Line P-6, Stage 1	\$822,240	2011-2016
RCFC & WCD	West End Moreno MDP-Line LL	Design & construct MDP Line LL, Stage 1	\$1,100,000	2011-2016
Riverside County Transportation Commission (RCTC)	I-215 / Nuevo to Box Springs	Add HOV lane	\$280,000,000 (Not Yet Funded)	2014-2016
RCTC	60/215 East Junction Interchange Project	Build two direct connectors closing the gap between the SR-60 westbound HOV lane in Moreno Valley and the 60/215 eastbound HOV lane. Modify and realign north 215/Box Springs exit ramp. Realign and widen Box Springs Road to four lanes.	\$56,000,000	2011-2013

PROJECTS BY OTHER AGENCIES THAT BENEFIT MORENO VALLEY

<u>Agency</u>	<u>Project Name</u>	<u>Project Description</u>	<u>Estimated Project Cost</u>	<u>Fiscal Year(s)</u>
RCTC	Perris Valley Line	Perris to Riverside Metro Link Service	\$232,700,000	2011-2012
Riverside County Transportation / Land Management Agency	Pigeon Pass Road from Hidden Springs Drive to Center Street	Construct portions and widen to 4 lanes. The Transportation Department is seeking additional funds needed.	\$539,414,000	2009-2017
RCT/LMA	Reche Vista Dr / Reche Vista Canyon Rd from Heacock St to San Bernardino County Line	Realign 1.3 miles and widen to 4 lanes. Coordinate with RCTC/SANBAG bi-county CETAP project.	\$235,183,000	2009-2017
RCT/LMA	Redlands Blvd / Timoteo Canyon Rd to Moreno Valley City Limit	Grind and resurface	\$1,955,000	2010-2012
Southern California Edison (SCE)	Alessandro Blvd / Chagall Ct to Graham St	Rule 20-A Undergrounding	\$1,400,000	Completed
SCE	Alessandro Blvd / Day St to Elsworth St	Rule 20-A Undergrounding	\$1,998,000	2029-2032
SCE	Alessandro Blvd / Elsworth St to Frederick St	Rule 20-A Undergrounding	\$2,140,000	2019-2022
SCE	Alessandro Blvd / I-215 to Day St	Rule 20-A Undergrounding	\$1,044,000	2036-2039
SCE	Perris Blvd / Dracaea Ave to Cottonwood Ave	Rule 20-A Undergrounding	\$1,194,000	2051-2054
SCE	Perris Blvd / Eucalyptus Ave to Dracaea Ave	Rule 20-A Undergrounding	\$1,415,000	2071-2074
SCE	Perris Blvd / Fir Ave to Eucalyptus Ave	Rule 20-A Undergrounding	\$1,289,000	2064-2067
SCE	Perris Blvd (West Side) / Bay Ave to Alessandro Blvd	Rule 20-A Undergrounding	\$936,000	2057-2060
SCE	Perris Blvd (West Side) / Cottonwood Ave to Bay Ave	Rule 20-A Undergrounding	\$1,597,000	2045-2048
SCE	Sunnymead Blvd (South Side) / Heacock St to Indian St	Rule 20-A Undergrounding	\$1,273,000	2078-2082
SCE	Sunnymead Blvd (South Side) / Indian St to Perris Blvd	Rule 20-A Undergrounding	\$2,309,000	2090-2093

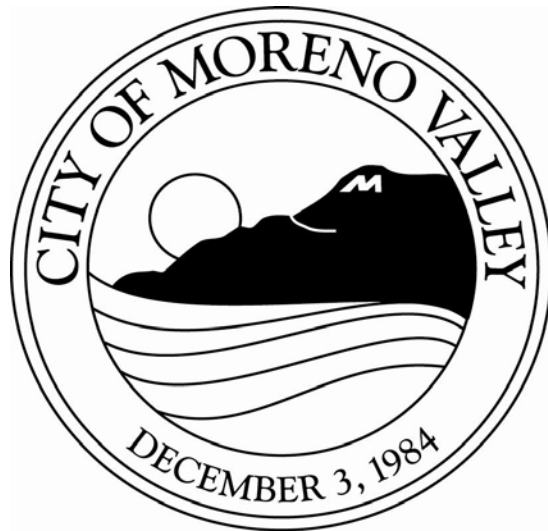
CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



CITY OF MORENO VALLEY
Capital Improvement Plan
2011-2012
Title and Description of Funds

Fund	Title
00011	Development Services Fund
00122	Southern California Association of Governments (SCAG) Article 3 Fund
00125	Measure "A" Fund
00137	Air Quality Management Fund
00184	Community Facilities Fund #1
00201	Arterial Streets Development Impact Fees (DIF) Revenue Fund
00202	Traffic Signals Development Impact Fees (DIF) Revenue Fund
00205	Parkland Facilities Development Impact Fees (DIF) Revenue Fund
00206	Quimby In-Lieu Park Fees Revenue Fund
00210	Corporate Yard Development Impact Fees (DIF) Revenue Fund
00211	Interchange Improvements Development Impact Fees (DIF) Revenue Fund
00224	Proposition (Prop) 42 Replacement Funds
00225	Traffic Congestion Relief Fund (Prop 42)
00226	Proposition (Prop) 1B Fund
00282	Community Development Block Grant (CDBG) 07/08 Fund
00283	Community Development Block Grant (CDBG) 08/09 Fund
00285	Community Development Block Grant (CDBG) 10/11 Fund
00412	General City Capital Projects Construction Fund
00414	Public Works General Capital Projects Fund
00415	Transportation Uniform Mitigation Fee (TUMF) Capital Projects Fund
00416	Development Impact Fees (DIF) Arterial Streets Capital Projects Fund
00417	Development Impact Fees (DIF) Traffic Signals Capital Projects Fund
00418	Development Impact Fees (DIF) Interchange Improvements Capital Projects Fund
00434	Fire Services Capital Projects Fund
00461	Parks & Recreation Capital Projects Fund
00501	2005 Lease Revenue Bonds - Capital / Administration Fund
00601	Electric Utility Fund
00602	2007 Taxable Lease Revenue Bonds – Electric Utility Fund
00750	Technology Services Internal Service Fund
00754	Facilities Internal Service Fund
00892	Redevelopment Agency (RDA) Capital Projects Fund
00897	2007 Redevelopment Agency (RDA) Tax Allocation Bonds (TABS) Series A Capital Projects Fund
UNF	Unfunded Projects

CITY OF MORENO VALLEY
Capital Improvement Plan - Project Details
FY 2011-2016 and Beyond



Title and Description of Funds

- 00011** **Development Services Fund**
The Development Services Fund is used to account for development services fees and revenues. It accounts for financial resources except those in the General Fund or those not required to be accounted for in another fund.
- 00122** **Southern California Association of Governments (SCAG) Article 3 Fund**
The SCAG Article 3 Fund is used to account for the City's share of Article 3 revenue restricted for construction of pedestrian and bikeway projects.
- 00125** **Measure "A" Fund**
The Measure "A" Fund is used to account for the receipt and disbursement of the City's share of the countywide half-cent sales tax, specifically allocated for transit-related projects pursuant to a measure passed by the Riverside County voters. In terms of arterial streets, traffic signals, and interchange projects, it is a major source of funding for the City's Capital Improvement Plan.
- 00137** **Air Quality Management Fund**
The Air Quality Management Fund is used to account for the City's share of the State AB 2766 funds. The revenue is apportioned to cities by the South Coast Air Quality Management District (SCAG) and is restricted for programs to reduce air pollution from mobile sources pursuant to the California Clean Air Act of 1988.
- 00184** **Community Facilities Fund #1**
The Community Facilities Fund #1 is used to account for the maintenance of new neighborhood parks, trails, and Class 1 bikeways.
- 00201** **Arterial Streets Development Impact Fees (DIF) Revenue Fund**
The Arterial Streets DIF Revenue Fund is used to account for the restricted fees collected to provide funding for arterial street capital improvements related to the impact of development on various City services.
- 00202** **Traffic Signals Development Impact Fees (DIF) Revenue Fund**
The Traffic Signals DIF Revenue Fund is used to account for the restricted fees collected to provide funding for traffic signal capital improvements related to the impact of development on various City services.
- 00205** **Parkland Facilities Development Impact Fees (DIF) Revenue Fund**
The Parkland Facilities DIF Revenue Fund is used to account for parks acquisition and development projects funded by revenues received from developers on a dwelling unit basis in accordance with the Quimby Act, a 1965 provision in the State Subdivision Map Act for the dedication of park land.
- 00206** **Quimby In-Lieu Park Fees Revenue Fund**
The Quimby In-Lieu Park Fees Revenue Fund is used to account for the collection and transfer of fees in lieu of park land dedication for the purpose of developing new or rehabilitating existing neighborhood parks, community parks, or recreational facilities to serve the subdivision paying the fees.
- 00210** **Corporate Yard Development Impact Fees (DIF) Revenue Fund**
The Corporate Yard DIF Revenue Fund is used to account for the restricted fees collected to provide funding for Corporate Yard improvements related to the impact of development on various City services.

- 00211 Interchange Improvements Development Impact Fees (DIF) Revenue Fund**
The Interchange Improvements DIF Revenue Fund is used to account for the restricted fees collected to provide funding for interchange improvements related to the impact of development on various City services.
- 00224 Proposition (Prop) 42 Replacement Funds**
In March 2010, the State Legislature passed ABx8 6 and ABx8 9, which contains the provisions for a swap of state sales taxes on gasoline for a gasoline excise tax. The bills, signed into law by the Governor, effectively eliminate Proposition 42 funds for FY 2010/2011. The local streets and road funds cities and counties would have received under Proposition 42 state sales tax on gasoline have been replaced with allocations from the new higher motor vehicle excise tax Highway Users Tax Account (HUTA) rate.
- 00225 Traffic Congestion Relief Fund (Prop 42)**
The Traffic Congestion Relief Fund is used to account for legally restricted Gas Tax funds approved by California voters in 2002 for local traffic congestion relief projects (Prop 42).
- 00226 Proposition (Prop) 1B Fund**
The Prop 1B Fund is used to account for the City's share of Prop 1B revenue restricted for transportation programs. Prop 1B was approved by California voters in November 2006.
- 00282 Community Development Block Grant (CDBG) 07/08 Fund**
The CDBG 07/08 Fund is used to account for the administration of CDBG funds received from the Development of Housing and Urban Development (HUD) that provide funding of Fair Housing Counseling, Code Enforcement services, economic development, public services, and capital improvement projects.
- 00283 Community Development Block Grant (CDBG) 08/09 Fund**
The CDBG 08/09 Fund is used to account for the administration of CDBG funds received from the Development of Housing and Urban Development (HUD) that provide funding of Fair Housing Counseling, Code Enforcement services, economic development, public services, and capital improvement projects.
- 00285 Community Development Block Grant (CDBG) 10/11 Fund**
The CDBG 10/11 Fund is used to account for the administration of CDBG funds received from the Department of Housing and Urban Development (HUD) that provide funding of Fair Housing Counseling/Tenant Mediation, Code Enforcement services, and funding of certain capital projects.
- 00412 General City Capital Projects Construction Fund**
The General City Capital Projects Construction Fund is used to account for projects primarily funded by the General Fund and that are not specifically funded within a particular capital project fund.
- 00414 Public Works General Capital Projects Fund**
The Public Works General Capital Projects Fund is used to account for all costs associated with reimbursement agreements.
- 00415 Transportation Uniform Mitigation Fee (TUMF) Capital Projects Fund**
The TUMF Capital Projects Fund is used to account for the mandatory development impact fee program in Western Riverside County designed to pay for road facilities that are needed to serve new developments. This program, enacted by a two-thirds majority of voters in 2002 was designed to pay for major roads and interchange projects that are needed to serve communities as a result of new development. The Western Riverside Council of Governments (WRCOG) administers the program.

- 00416** **Development Impact Fees (DIF) Arterial Streets Capital Projects Fund**
The DIF Arterial Streets Capital Projects Fund is used to account for construction of arterial streets projects funded by the development impact fee revenues charged to developers.
- 00417** **Development Impact Fees (DIF) Traffic Signals Capital Projects Fund**
The DIF Traffic Signals Capital Projects Fund is used to account for construction of traffic signals funded by the development impact fees charged to developers.
- 00418** **Development Impact Fees (DIF) Interchange Improvements Capital Projects Fund**
The DIF Interchange Improvements Capital Projects Fund is used to account for construction of interchanges funded by the development impact fees charged to developers.
- 00434** **Fire Services Capital Projects Fund**
The Fire Services Capital Projects Fund is used to account for capital projects specific to fire services.
- 00461** **Parks & Recreation Capital Projects Fund**
The Parks & Recreation Capital Projects Fund is used to account for general parks and recreation capital projects, the development of new parks and recreation facilities, community parks, neighborhood parks and sports facilities, and for the major renovation of existing parks and facilities.
- 00501** **2005 Lease Revenue Bonds – Capital / Administration Fund**
The 2005 Lease Revenue Bonds – Capital / Administration Fund is used to account for the acquisition and construction of various capital improvements financed by the issuance of the Lease Revenue Bonds in July 2005.
- 00601** **Electric Utility Fund**
The Electric Utility Fund is used to account for the operations and capital projects of the City's electric utility as a provider and distributor of energy to new developments under the "Greenfield" concept.
- 00602** **2007 Taxable Lease Revenue Bonds – Electric Utility Fund**
The 2007 Taxable Lease Revenue Bonds – Electric Utility Fund is used to account for bonds that were issued for the purpose of funding Electric Utility capital projects, including the recently completed Substation, Switch Yard, and the related infrastructure. The funds will also be used for future projects to expand the electric distribution infrastructure to serve more customers within the City.
- 00750** **Technology Services Internal Service Fund**
The Technology Services Internal Service Fund is used to account for the operations and capital projects relative to the maintenance, security, and support of the City's information systems backbone including computer, radio, and telephone systems.
- 00754** **Facilities Internal Service Fund**
The Facilities Internal Service Fund is used to account for the space planning, furnishing, maintenance, and security operations of the City's owned and leased facilities.
- 00892** **Redevelopment Agency (RDA) Capital Projects Fund**
The RDA Capital Projects Fund is used to account for the acquisition and construction of major RDA funded capital projects.
- 00897** **2007 Redevelopment Agency (RDA) Tax Allocation Bonds (TABS) Series A Capital Projects Fund**
The 2007 RDA TABS Series A Capital Projects Fund is used to account for the construction

costs of projects funded by the 2007 Tax Allocation Bonds Series A issue.

UNF

Unfunded Projects

Unfunded Projects are projects that do not yet have a specific funding source identified.